

PNG EITI Work Plan Application Period through Completion of First EITI Country Report

#	Objective	Relevant EITI Requirements	Prioritized Objective(s)	Preconditions and Risks	Capacity Constraints	Action(s) Needed	Timeframe	Responsible Party	Status	Cooperation partners and links to other reform processes	Result / Expected Outcome	Budget		
												GoPNG	MDTF	Other
1	Sign-Up Requirements	1.1 - 1.2	Obtain full GoPNG support for PNG EITI through Cabinet decision	Precondition: PM / Sr. Official Support; Risk: Limited understanding of EITI	Need to grow awareness of EITI across GoPNG	GoPNG NEC reviews and approves implementation of the EITI and naming of senior GoPNG official to lead the EITI effort	Mar-13	Dept. of Treasury	Complete		PM endorsed and signed NEC Decision 90/2013 approving EITI implementation and name Treasurer Polye as National Champion to lead effort	PGK 0.00	PGK 0.00	PGK 0.00
2	Sign-Up Requirements	1.1	GoPNG's public endorsement of PNG EITI	Preconditions: NEC Decision approved; Risks: Misunderstanding of what GoPNG is committing to implement	Need to grow awareness of EITI across GoPNG, industry and civil society	GoPNG to issue unequivocal public statement of its intention to implement the EITI in collaboration with stakeholders and commit to working with civil society and industry to implement EITI	Mar-13	Dept. of Treasury	Complete		Public statement by Treasurer Polye during interviews with media stating GoPNG's intent to implement EITI and his role as National Champion to provide strategic guidance and coordination to the process plus commitment to work with civil society and industry to implement the EITI (GoPNG commitment restated multiple times through Dec-13)	PGK 0.00	PGK 0.00	PGK 0.00
3	Sign-Up Requirements	1.3 (a-e)	Civil society to grow awareness within key CSOs and broader civil society	Preconditions: CSOs that can lead, organize and implement; Risks: Limited awareness may see lower level of participation	Need to grow awareness of EITI across GoPNG, industry and civil society; remote nature of PNG makes CSO travel / engagement difficult	With GoPNG support civil society to hold regional workshop to promote awareness of EITI and build upon momentum established by NEC Decision	Apr-13	Civil Society	Complete		Successful completion of workshop in Alotau in collaboration with a mix of CSOs, GoPNG officials and industry representatives as well as the EITI Secretariat and World Bank Technical Advisor	PGK 20,000.00	PGK 0.00	PGK 50,000.00
4	Sign-Up Requirements	1.3 (a-e)	Industry to grow awareness within key extractive companies and broader extractives sector\	Preconditions: Extractive companies that can lead, organize and implement; Risks: Limited awareness among local companies (SMEs) may see lower level of participation	Need to grow awareness of EITI across GoPNG, industry and civil society; remote nature of PNG makes CSO travel / engagement difficult	Industry to hold workshop and related communications process to broaden awareness of EITI among PNG companies and conduct self-selection process to identify PNGMSG representatives	Jul / Oct-13	PNG Chamber of Mines and Industry	Complete		Successful completion of self-selection process resulting in the self-selection of PNG Chamber of Mines and Industry plus 3 mining and 3 petroleum companies as industry representatives to the PNGMSG	PGK 0.00	PGK 0.00	PGK 5,000.00
5	Sign-Up Requirements	1.3 (a-f)	Civil society to grow awareness within key CSOs and broader civil society	Preconditions: CSOs that can lead, organize and implement; Risks: Limited awareness may see lower level of participation	Need to grow awareness of EITI across GoPNG, industry and civil society; remote nature of PNG makes CSO travel / engagement difficult	With GoPNG support civil society to hold workshop and related communications process to broaden awareness of EITI among CSOs and conduct self-selection process to identify PNGMSG representatives	Oct-13	Civil Society	Complete		Successful completion of self-selection process resulting in 7 CSOs self-selected as representatives to the PNGMSG	PGK 0.00	PGK 0.00	PGK 75,000.00

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6	Sign-Up Requirements	1.3 (a-f)	Formalize processes begun in 2011 - 2012 and drive forward to submit application per EITI requirements	Preconditions: Core group of stakeholders that can lead, organize and implement; Risks: Limited awareness may see lower level of participation or concern that PNG EITI is a small / niche initiative	Need to grow awareness of EITI across GoPNG, industry and civil society; remote nature of PNG makes CSO travel / engagement difficult	GoPNG National Champion invites stakeholders to form PNG multi-stakeholder group (PNGMSG)	Nov-13	Dept. of Treasury	Complete		PNGMSG formalized	PGK 0.00	PGK 0.00	PGK 0.00
7	Sign-Up Requirements	1.3 (g)	Drive forward to submit application per EITI Requirements	Preconditions: Core group of stakeholders that can lead, organize and implement; Risks: Misunderstanding / misinterpretation of requirements and lack of contextualization to meet local PNG needs / constraints	Need to grow awareness of EITI across GoPNG, industry and civil society; remote nature of PNG makes CSO travel / engagement difficult; technical understanding among PNGMSG members needs to grow equally across stakeholders	PNGMSG to develop and approve a Memorandum of Understanding (MoU) detailing the roles, responsibilities, structure and related work flows of the PNGMSG implementation	Nov-13	Dept. of Treasury	Complete		MoU developed with ToRs embedded then signed by MSG members; Treasurer Polye empowered by NEC Desion 90/2013 to sign on behalf of the entire government; MoU made available to the public	PGK 20,000.00	PGK 0.00	PGK 0.00
8	Sign-Up Requirements	1.3 (g), 1.4	Drive forward to submit application per EITI Requirements	Preconditions: Core group of stakeholders that can lead, organize and implement; Risks: Misunderstanding / misinterpretation of requirements and lack of contextualization to meet local PNG needs / constraints	Need to grow awareness of EITI across GoPNG, industry and civil society; remote nature of PNG makes CSO travel / engagement difficult; technical understanding among PNGMSG members needs to grow equally across stakeholders	PNGMSG to develop, approve and publish a fully costed work plan, containing measurable targets, and a timetable for implementation and incorporating an assessment of capacity constraints.	Nov / Dec-13	PNGMSG	Complete		PNG EITI fully costed work plan developed, approved and published by the PNGMSG	PGK 10,000.00	PGK 0.00	PGK 0.00
9	Sign-Up Requirements	1.1 - 1.4	Drive forward to submit application per EITI Requirements	Preconditions: Core group of stakeholders that can lead, organize and implement; Risks: Misunderstanding / misinterpretation of requirements and lack of contextualization to meet local PNG	Need to grow awareness of EITI across GoPNG, industry and civil society; remote nature of PNG makes CSO travel / engagement difficult; technical understanding among PNGMSG members needs to	PNGMSG to assist GoPNG in completing the Application for EITI Candidacy	Nov-Dec 13	Dept. of Treasury, PNGMSG	Complete		Development and submission of application in accordance with EITI requirements by Dec-13	PGK 5,000.00	PGK 0.00	PGK 0.00

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10	Preparation Requirements	2.1 - 2.3	Ensure funding is in place	Preconditions: GoPNG and PNGMSG understanding of funding sources; Risks: Potential lag in applying for donor monies and slow GoPNG disbursements	Dept. of Treasury with National Secretariat and PNGMSG to actively push forward funding-related tasks and ensure appropriate governance	Identification and obtaining of sustainable sources of financing for ongoing EITI implementation	Ongoing	Dept. of Treasury	In progress		Commitment of GoPNG, MDTF and other appropriate donors to support ongoing PNGEITI implementation (<i>GoPNG to submit required applications per MDTF / donor requirements</i>)	PGK 5,000.00	PGK 0.00	PGK 0.00
11	Preparation Requirements	2.1 - 2.3	Identify gaps, create solutions, update work plan and implement corrective measures	Preconditions: Technical advisors / consulting team with competencies needed to achieve key tasks; Risks: Identification of suitable persons to conduct assessment	Dept. of Treasury and PNGMSG require support from National Secretariat along with the EITI Secretariat and key donors to actively engage in and shape assessment framework and ensure procurement standards / consultant quality are maintained	Conduct updated assessment (<i>build upon 2006 study</i>) of GoPNG, CSO and industry capacity building needs and development specific implementation strategy and tactics to address identified gaps including 18 month communications plan covering period for developing first report	Candidacy approved +3 months	Dept. of Treasury, PNGMSG, National Secretariat	Not started		Building upon awareness and training activities completed to date provide detailed assessment of capacity requirements / gaps and recommendations for enhancing GoPNG, CSO, and extractives industry capacity to effectively engage in PNGEITI implementation	PGK 50,000.00	PGK 250,000.00	PGK 0.00
12	Preparation Requirements	2.1 - 7.2	Build core administrative and center of technical excellence to push PNGEITI forward in support of PNGMSG and GoPNG	Preconditions: Sufficient funding in place; Risks: Identification, recruiting and retention of high quality staff	Dept. of Treasury and PNGMSG require support from National Secretariat along with the EITI Secretariat and key donors to actively engage in and shape effort to ensure performance and HR standards are maintained	Establishment of the PNGEITI National Secretariat	Candidacy approved +2 months	Dept. of Treasury	Not started		Establishment of fully resourced and staffed National Secretariat embedded within the Dept. of Treasury that will support PNG EITI implementation going forward; this includes staffing, office space and necessary equipment / materials to effectively perform duties of the National Secretariat (<i>Staff ToRs and structure already developed</i>)	PGK 1,500,000.00	PGK 250,000.00	PGK 0.00
13	Preparation Requirements	2.1 - 2.3, 6.1 - 6.2	Support public access to PNGEITI activities and documents	Preconditions: National Secretariat established and domain available to host site; Risks: Delay to establishing National Secretariat	Sufficient IT capacity exists, potential issue with internet speed and public access to the web	Establishment of the PNGEITI website to host all related PNGEITI documentation, events, and related activities / information	Candidacy approved +4 months	National Secretariat, PNGMSG	Not started		Establishment of professionally developed website that can effectively host related PNGEITI materials and information plus monthly maintenance costs through first 18 months	PGK 50,000.00	PGK 50,000.00	PGK 0.00

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14	Preparation Requirements	2.1 - 7.2	Civil society engagement based on factual knowledge	Preconditions: CSOs willing / able to obtain technical competence needed to effectively engage; Risks: Limited pool of CSOs willing / able to engage effectively	Capacity issues include technical knowledge as well as fragmentation of broader civil society along with distrust by some CSOs of GoPNG and industry	GoPNG to ensure civil society is fully, independently, actively and effectively engaged	Ongoing	Dept. of Treasury	In progress		Effective government engagement with civil society that protects civil society independence and promotes their capacity development	PGK 150,000.00	PGK 0.00	PGK 0.00
15	Preparation Requirements	2.1 - 7.2	Key extractive companies engaged	Preconditions: Extractive companies willing / able to obtain technical competence needed to effectively engage; Risks: Limited pool of PNG extractive companies willing / able to engage effectively	Technical knowledge of EITI as well as availability of staff to participate	GoPNG to engage companies in the implementation of EITI	Ongoing	Dept. of Treasury	In progress		Effective government engagement with industry that ensures extractive companies involvement in a way that meets EITI requirements and protects confidentiality of commercially as well as technically sensitive information	PGK 20,000.00	PGK 0.00	PGK 0.00
16	Preparation Requirements	2.1 - 2.3, 6.1 - 6.2, 7.1 - 7.2	Drive awareness of EITI	Preconditions: Funding plus stakeholders from civil society, GoPNG and industry willing / able to engage; Risks: Delays in funding, planning and implementation per timelines required	Lack of EITI knowledge, organizational ability to effectively implement agreed plans, and addressing the relative inaccessibility of much of the PNG population	Conduct nation-wide EITI awareness campaign that includes workshops, focus group discussions, multi-media and other means to effectively build up and extend GoPNG (national / provincial / district), civil society and industry understanding of EITI and the need for transparency and accountability over extractive industry-related revenues	Ongoing	Dept. of Treasury, PNGMSG, National Secretariat	In progress		Implementation of ongoing campaign to broaden multi-stakeholder understanding of EITI and the integration of transparency and accountability over extractives-related revenues across stakeholder groups	PGK 500,000.00	PGK 750,000.00	PGK 0.00
17	Preparation Requirements	1.4 (a-c) 2.1 - 2.3, 6.1 - 6.2, 7.1 - 7.2	Drive awareness of EITI	Preconditions: Funding plus stakeholders from civil society, GoPNG and industry willing / able to engage; Risks: Delays in funding, planning and implementation per timelines required	Lack of EITI knowledge, organizational ability to effectively implement agreed plans, and addressing the relative inaccessibility of much of the PNG population	Capacity building and training of civil society organizations (CSOs) in EITI monitoring (<i>Focus on EITI Basics - benefits for stakeholders, how the process works, opportunities to contribute to and participate in the PNGMSG</i>) and conduct consultations on objectives for PNGEITI implementation per EITI Standard	Ongoing	Dept. of Treasury, PNGMSG, National Secretariat	In progress		Wider rollout of training program to build specific EITI-related skills and knowledge plus further integrate grass roots perspectives into building PNGEITI objectives and priorities	PGK 500,000.00	PGK 500,000.00	PGK 0.00

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18	Preparation Requirements	2.1 - 2.3, 3.1 - 3.12	Drive awareness of EITI	Preconditions: Funding plus stakeholders from civil society, GoPNG and industry willing / able to engage; Risks: Delays in funding, planning and implementation per timelines required	Lack of EITI knowledge, organizational ability to effectively implement agreed plans	Capacity building and training of GoPNG agencies / institutions and SOEs in EITI implementation (<i>Focus on EITI Basics - benefits for stakeholders, how the process works, role of the government</i>) and conduct consultations on objectives for PNGEITI implementation	Ongoing	Dept. of Treasury, PNGMSG, National Secretariat	In progress		Wider rollout of training program to build specific EITI-related skills and knowledge plus further integrate relevant government agencies / ministries / departments into the PNGEITI program	PGK 500,000.00	PGK 250,000.00	PGK 0.00
19	Preparation Requirements	2.1 - 2.3, 3.1 - 3.12	Drive awareness of EITI	Preconditions: Funding plus stakeholders from civil society, GoPNG and industry willing / able to engage; Risks: Delays in funding, planning and implementation per timelines required	Lack of EITI knowledge	Capacity building and training of extractives companies in EITI implementation (<i>Focus on EITI Basics - benefits for stakeholders, how the process works, role of extractives companies</i>) and conduct consultations on objectives for PNGEITI implementation	Ongoing	Dept. of Treasury, PNGMSG, National Secretariat	In progress		Wider rollout of training program to build specific EITI-related skills and knowledge plus further integrate relevant government companies into the PNGEITI program and promote applications for corporate EITI membership	PGK 50,000.00	PGK 50,000.00	PGK 50,000.00
20	Preparation Requirements	2.1 - 2.3, 3.1 - 3.12	Identify and contextualize global best practice to fit with the PNG EITI	Preconditions: Funding and availability of PNGMSG members to travel; Risks: Funding delays and scheduling issues	Potential differences in capacity to use activity as a "train the trainer" model for driving awareness upon return to PNG	Develop PNGMSG and National Secretariat awareness of EITI best practice through travel to / engagement with other MSG groups in EITI implementing countries	Candidacy approved +3 months	Dept. of Treasury, PNGMSG, National Secretariat	Not started		Develop PNGMSG skills and knowledge base and promote contextualization then integration of best practices into the PNGEITI program	PGK 250,000.00	PGK 150,000.00	PGK 0.00
21	Preparation Requirements	2.1 - 2.3, 5.1 - 5.2	Procure quality Independent Administrator	Preconditions: Availability of quality Independent Administrator candidates in PNG within budgeted costs; Risks: Inflated costs	Knowledge of costs related to operating in PNG	Develop ToRs, Request for Proposal (RFP) and procurement process for contracting of Independent Administrator tasked with reconciling extractive companies payments and GoPNG receipts and development of EITI country report per agreed templates	Candidacy approved +6 months	PNGMSG, National Secretariat	Not started		Independent Administrator selected that meets GoPNG, MSG and EITI Secretariat due diligence standards	PGK 50,000.00	PGK 0.00	PGK 0.00
22	Preparation Requirements	2.1 - 2.3, 4.1 - 4.2, 5.1 - 5.3	Procure quality Independent Administrator	Preconditions: Availability of quality Independent Administrator candidates in PNG within budgeted costs; Risks: Independent Administrator selected that can't conduct required tasks	Lack of PNG and industry contextual as well as EITI knowledge	The organization appointed to produce the EITI reconciliation report must be perceived by the MSG as credible, trustworthy and technically competent	Candidacy approved +6 months	MSG	Not started		Independent Administrator selected that meets GoPNG, MSG and EITI Secretariat due diligence standards	PGK 250,000.00	PGK 500,000.00	PGK 0.00

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23	Preparation Requirements	2.1 - 2.3, 3.1 - 3.12, 4.1 - 4.2	Conduct assessment that substantively informs PNG EITI activities	Preconditions: Availability of quality consultant candidates in PNG within budgeted costs; Risks: Consultants selected that can't conduct required tasks, inflated costs	Lack of PNG and industry contextual as well as EITI knowledge	PNGMSG to commission to update 2006 scoping study to determine key content (contextual data, coverage, materiality, procedures for data submission, etc) scope and content of the EITI country report in coordination with Independent Administrator	Candidacy approved +6 months	PNGMSG	Not started		Scope and content (outline) of the EITI country report finalized (*Early work was done but needs to be revisited once candidacy period commences)	PGK 0.00	PGK 0.00	PGK 100,000.00
24	Preparation Requirements	2.1 - 2.3, 4.1 - 4.2	Set materiality threshold that is both meaningful and achievable	Preconditions: Fact-based understanding by stakeholders (PNGMSG / domestic / international) of PNG context; Risks: Establishing a threshold that is not achievable	Lack of PNG and industry contextual as well as EITI knowledge	PNGMSG to agree a definition of materiality and the reporting templates in coordination with Independent Administrator	Candidacy approved +6 months	PNGMSG	Not started		Materiality threshold for reporting and reporting templates to be developed and agreed by MSG (<i>Preliminary discussions have occurred but intensive discussions required once candidacy status achieved</i>)	PGK 0.00	PGK 0.00	PGK 0.00
25	Preparation Requirements	2.1 - 2.3, 5.3, 7.1 - 7.2	Set future schedule for reporting	Preconditions: Completion of first report (or near completion); Risks: Setting of a schedule that can't be achieved	Need to fit within a calendar period that takes into consideration other activities going on in parallel to PNGEITI	PNGMSG to agree on schedule for development of annual reports going forward (after completion of first EITI country report) in coordination with the Independent Administrator	Candidacy approved +6 months	PNGMSG	Not started		Agreed schedule for ongoing development of annual EITI country reports	PGK 0.00	PGK 0.00	PGK 0.00
26	Preparation Requirements	2.1 - 2.3, 4.2, 5.3 - 5.4	Reporting provided to Independent Administrator	Preconditions: Clear guidance for content and format of reporting; Risks: Miscommunication and timing differences	Lack of understanding by stakeholders of GoPNG and industry processes and capabilities	GoPNG to ensure that all relevant companies and government entities report	Candidacy approved +6 months	Dept. of Treasury	Not started		Extractive companies provide inputs to Independent Administrator tasked with conducting reconciliation	PGK 50,000.00	PGK 0.00	PGK 0.00
27	Preparation Requirements	2.1 - 2.3, 4.2, 5.3 - 5.4	Data accuracy	Preconditions: International auditing standards in place plus understanding of organization-specific processes; Risks: Variation in data quality and timing of data availability	Lack of understanding by stakeholders of GoPNG and industry processes and capabilities	GoPNG to ensure that company (and its own) reports are based on accounts audited to international standards	Candidacy approved +6 months	Dept. of Treasury	Not started		Extractive companies' inputs confirmed as being audited to international standards	PGK 25,000.00	PGK 0.00	PGK 0.00

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28	Preparation Requirements	2.1 - 2.3, 4.2, 5.3 - 5.4	Data accuracy	Preconditions: International auditing standards in place plus understanding of organization-specific processes; Risks: Variation in data quality and timing of data availability	Lack of understanding by stakeholders of GoPNG and industry processes and capabilities	GoPNG to ensure that government reports are based on accounts audited to international standards	Candidacy approved +6 months	Dept. of Treasury	Not started		GoPNG inputs (including relevant SOEs) confirmed as being audited to international standards	PGK 100,000.00	PGK 0.00	PGK 0.00
29	Disclosure Requirements	3.1 - 3.12, 4.1 - 4.2, 5.3	Accurate data provided per agreed templates and materiality	Preconditions: Clear guidance for content and format of reporting; Risks: Miscommunication and timing differences	Limited manpower in some companies plus potential for additional cost burden needed to implement new processes to meet requirements	Companies comprehensively disclose all material payments in accordance with the agreed reporting templates	Candidacy approved +12 months	Dept. of Treasury	Not started		Extractives companies provide inputs to Independent Administrator tasked with conducting reconciliation to support finalization of reporting per agreed templates	PGK 0.00	PGK 0.00	PGK 0.00
30	Disclosure Requirements	3.1 - 3.12, 4.1 - 4.2, 5.3	Accurate data provided per agreed templates and materiality	Preconditions: Clear guidance for content and format of reporting; Risks: Miscommunication and timing differences	Limited manpower in some GoPNG agencies plus potential for additional cost burden needed to implement new processes to meet requirements	Government agencies comprehensively disclose all material receipts (and revenues for SOEs) in accordance with the agreed reporting templates	Candidacy approved +12 months	Dept. of Treasury	Not started	Government and donor capacity building programs around financial accounting	GoPNG (including SOEs) to provide inputs to Independent Administrator tasked with conducting reconciliation to support finalization of reporting per agreed templates	PGK 250,000.00	PGK 0.00	PGK 0.00
31	Disclosure Requirements	5.1 - 5.4	Accurate analysis and data compilation, PNGMSG trust in process outputs	Preconditions: Clear understanding of reporting requirements (inputs) and outputs; Risks: Misunderstanding or mis-interpretation of agreed reporting requirements	Lack of understanding by stakeholders of GoPNG and industry processes, sensitivities and capabilities as well as EITI requirements	The multi-stakeholder group must be satisfied that the organization contracted to reconcile the company and government figures has concluded the task satisfactorily	Candidacy approved +12 months	Dept. of Treasury	Not started		MSG review and approval of Independent Administrator's reports based on inputs from extractive companies and GoPNG	PGK 0.00	PGK 0.00	PGK 0.00
32	Disclosure Requirements	5.3	Accurate analysis and data compilation	Preconditions: Competent Independent Administrator with a clear understanding of reporting requirements (inputs) and outputs; Risks: Misunderstanding or mis-interpretation of agreed reporting requirements	Lack of understanding by Independent Administrator of GoPNG and industry processes, sensitivities and capabilities as well as EITI requirements	The reconciler must ensure that that the EITI Report is comprehensive, identifies all discrepancies, where possible explains those discrepancies, and where necessary makes recommendations for remedial actions to be taken	Candidacy approved +12 months	Dept. of Treasury	Not started	Accurate data available for ICAC-related activities plus other GoPNG (including Bank of PNG) reporting	Detailed report in line with EITI and PNG EITI requirements and that explains in full any discrepancies between payments and receipts	PGK 0.00	PGK 0.00	PGK 0.00

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33	Dissemination Requirements	6.1 - 6.2, 7.1 - 7.2	Effective outreach and awareness	Preconditions: Funding plus organizations able to effectively design and implement communications strategy; Risks: Delay in roll-out due to costs and complexity due to PNG operating conditions	Fragmented socio-cultural context, remote terrain, and limited reach of typical media channels in reaching the broader population	PNGMSG to commission a communications study focused upon building on work done to date to develop a long term communications strategy, plan and schedule for ongoing communications (3 yr. outlook)	Candidacy approved +18 months	Dept. of Treasury, PNGMSG	Not started		Public dissemination and understanding of the PNG EITI report	PGK 250,000.00	PGK 0.00	PGK 0.00
34	Dissemination Requirements	6.1 - 6.2, 7.1 - 7.2	Public access	Preconditions: Public interested in EITI; Risks: Limited awareness	Fragmented socio-cultural context, remote terrain, and limited reach of typical media channels in reaching the broader population	The government and multi-stakeholder group must ensure that the EITI Report is comprehensible and accessible publicly in such a way as to encourage that its findings contribute to public debate	Candidacy approved +18 months	Dept. of Treasury, PNGMSG	Not started		Public dissemination and understanding of the PNG EITI report	PGK 250,000.00	PGK 0.00	PGK 0.00
35	Review & Validation Requirements	6.1 - 6.2, 7.1 - 7.2	Sustainability beyond first report	Preconditions: Effective National Secretariat, completion of first report and lessons learned review; Risks: Delay in completing first report	Ability to quickly ascertain key learnings from first report process and translate into effective local solutions	PNGMSG to develop a fully costed work plan for the next 3 year period that incorporates expansion of the PNGEITI program, in line with the EITI Standard and PNG's context and guidelines of the PNGEITI program	Candidacy approved +18 months	Dept. of Treasury, PNGMSG, National Secretariat	Not started		Ongoing engagement of relevant extractive companies in PNG EITI implementation	PGK 50,000.00	PGK 0.00	PGK 0.00
36	Review & Validation Requirements	1.1 - 7.2	Ongoing extractive industry involvement	Preconditions: Extractive companies aware of GoPNG's corporate responsibility requirements the benefits of PNG EITI to their commercial interests and broader business environment; Risks: Limited awareness	Lack of EITI knowledge	Oil, gas and mining companies must support EITI implementation	Ongoing	Dept. of Treasury, PNGMSG, Extractives Industry	In progress		Ongoing engagement of relevant extractive companies in PNG EITI implementation	PGK 0.00	PGK 0.00	PGK 0.00

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37	Review & Validation Requirements	7.1 - 7.2	Identify and integrate key learnings	Preconditions: Sound analytical capabilities plus a willingness by stakeholders to integrate learnings going forward; Risks: Different interpretations of what was learned and what constitutes best practice in the PNG context	Ability of all stakeholders to use fact-based approaches to ascertain key learnings from first report process and translate into required changes to address discrepancies	GoPNG and the MSG must act on lessons learnt, address discrepancies and ensure that EITI implementation is sustainable	To be determined in line with EITI Secretariat requirements	EITI Secretariat	Not started		EITI Secretariat to monitor PNGMSG review, evaluation and integration of relevant lessons learned and feedback to ensure that PNG EITI implementation is sustainable	PGK 0.00	PGK 0.00	PGK 0.00
38	Review & Validation Requirements	See Validation Guide	Achieve validation	Preconditions: EITI requirements met; Risks: Incomplete or process that does not fully achieve EITI requirements	TBD	Implementing countries are required to submit validation reports in accordance with the deadlines established by the Board	To be determined in line with EITI Secretariat requirements	EITI Secretariat	Not started		EITI Secretariat to oversee submission of validation report in accordance with deadlines established by the EITI Secretariat Board	PGK 0.00	PGK 0.00	PGK 0.00

Notes:

- This work plan is based on estimated forecasts, to be reassessed on an ongoing basis to ensure budgets are realistic
- Term "Others" in funding column refers to other donors and sources of funding outside the MDTF mechanism
- This work plan assumes items 36-38 of the Review and Validation activities are to be funded and coordinated by the EITI Secretariat
- As date of achieving candidacy is unknown timeline post-application is based on date of achieving candidacy plus number of months afterwards
- See EITI Standard available at www.eiti.org

Est. Sub-Totals	PGK 4,905,000.00	PGK 2,750,000.00	PGK 280,000.00
Est. Total	PGK 7,935,000.00		