

2013 NATIONAL BUDGET
FUNDS RELEASED (WARRANTS) AGENCY DETAILED REPORT
AS AT 30 APRIL

Agency	2013 Initial Appropriation	2013 Current Appropriation	April Warrant	Total Warrant Authorisation	Total Expenditure	Warrants yet to be Released
NATIONAL DEPARTMENT	4,714,751,046.0	4,970,623,046.0	576,483,314.0	2,260,729,235.3	382,321,190.3	2,709,893,810.7
201 National Parliament	117,757,300.0	127,757,300.0	19,626,216.0	59,065,540.0	29,439,324.0	68,691,760.0
RECURRENT	117,757,300.0	127,757,300.0	19,626,216.0	59,065,540.0	29,439,324.0	68,691,760.0
Goods & Services	117,757,300.0	127,757,300.0	19,626,216.0	59,065,540.0	29,439,324.0	68,691,760.0
202 Office of Governor-General	5,048,900.0	5,048,900.0	398,077.0	1,864,277.0	386,628.8	3,184,623.0
RECURRENT	5,048,900.0	5,048,900.0	398,077.0	1,864,277.0	386,628.8	3,184,623.0
Goods & Services	2,702,900.0	2,702,900.0	216,433.0	971,433.0	204,599.0	1,731,467.0
Personnel Emoluments	2,346,000.0	2,346,000.0	181,644.0	892,844.0	182,029.8	1,453,156.0
203 Department of Prime Minister & NEC	263,320,900.0	306,569,900.0	24,952,075.0	139,287,776.0	17,370,766.5	167,282,124.0
RECURRENT	78,320,900.0	121,569,900.0	24,952,075.0	44,287,776.0	17,370,766.5	77,282,124.0
Goods & Services	30,835,300.0	74,034,900.0	21,480,275.0	31,595,618.0	12,858,563.4	42,439,282.0
Personnel Emoluments	47,485,600.0	47,535,000.0	3,471,800.0	12,692,158.0	4,512,203.1	34,842,842.0
DEVELOPMENT	185,000,000.0	185,000,000.0	-	95,000,000.0	-	90,000,000.0
Goods & Services	185,000,000.0	185,000,000.0	-	95,000,000.0	-	90,000,000.0
204 National Statistical Office	9,092,800.0	9,092,800.0	107,733.0	3,470,932.0	847,245.7	5,621,868.0
RECURRENT	6,092,800.0	6,092,800.0	497,733.0	2,110,932.0	595,350.3	3,981,868.0
Goods & Services	1,534,200.0	1,534,200.0	117,850.0	591,400.0	-	942,800.0
Personnel Emoluments	4,558,600.0	4,558,600.0	379,883.0	1,519,532.0	595,350.3	3,039,068.0
DEVELOPMENT	3,000,000.0	3,000,000.0	(390,000.0)	1,360,000.0	251,895.4	1,640,000.0
Goods & Services	3,000,000.0	1,330,000.0	(590,000.0)	760,000.0	140,485.5	570,000.0
Personnel Emoluments	-	1,670,000.0	200,000.0	600,000.0	111,410.0	1,070,000.0
205 Office of Bougainville Affairs	3,256,000.0	3,256,000.0	271,300.0	1,085,266.0	366,548.0	2,170,734.0
RECURRENT	3,256,000.0	3,256,000.0	271,300.0	1,085,266.0	366,548.0	2,170,734.0
Goods & Services	1,508,800.0	1,508,800.0	125,700.0	502,866.0	95,628.5	1,005,934.0
Personnel Emoluments	1,747,200.0	1,747,200.0	145,600.0	582,400.0	270,919.5	1,164,800.0
206 Department of Finance	43,204,956.0	43,204,956.0	2,146,864.0	20,400,560.0	(4,139,130.8)	22,804,396.0
RECURRENT	27,862,956.0	27,862,956.0	2,146,864.0	9,058,560.0	(4,172,707.9)	18,804,396.0
Goods & Services	12,935,246.0	12,902,246.0	1,080,268.0	4,260,105.0	(5,074,328.0)	8,642,141.0
Personnel Emoluments	14,927,710.0	14,960,710.0	1,066,596.0	4,798,455.0	901,620.1	10,162,255.0
DEVELOPMENT	15,342,000.0	15,342,000.0	-	11,342,000.0	33,577.1	4,000,000.0
Goods & Services	13,590,000.0	13,590,000.0	-	9,590,000.0	-	4,000,000.0
Personnel Emoluments	1,752,000.0	1,752,000.0	-	1,752,000.0	33,577.1	-
208 Department of Treasury	190,805,321.0	192,305,321.0	60,824,361.0	66,064,743.0	2,249,639.2	126,240,578.0
RECURRENT	18,805,321.0	20,305,321.0	3,624,361.0	8,364,743.0	2,249,639.2	11,940,578.0
Goods & Services	5,190,910.0	6,690,910.0	2,488,180.0	3,839,781.0	1,252,472.8	2,851,129.0
Personnel Emoluments	13,614,411.0	13,614,411.0	1,136,181.0	4,524,962.0	997,166.5	9,089,449.0

Agency	2013 Initial Appropriation	2013 Current Appropriation	April Warrant	Total Warrant Authorisation	Total Expenditure	Warrants yet to be Released
DEVELOPMENT	172,000,000.0	172,000,000.0	57,200,000.0	57,700,000.0	-	114,300,000.0
Goods & Services	172,000,000.0	172,000,000.0	57,200,000.0	57,700,000.0	-	114,300,000.0
209 Registrar For Political Parties	7,451,900.0	7,451,900.0	1,681,001.0	3,543,885.0	527,300.4	3,908,015.0
RECURRENT	7,451,900.0	7,451,900.0	1,681,001.0	3,543,885.0	527,300.4	3,908,015.0
Goods & Services	2,867,000.0	2,867,000.0	1,298,918.0	2,015,652.0	106,527.0	851,348.0
Personnel Emoluments	4,584,900.0	4,584,900.0	382,083.0	1,528,233.0	420,773.4	3,056,667.0
211 PNG Customs Service	44,262,000.0	44,262,000.0	2,704,000.0	13,784,500.0	2,136,933.5	30,477,500.0
RECURRENT	36,262,000.0	36,262,000.0	2,704,000.0	10,784,500.0	2,136,933.5	25,477,500.0
Goods & Services	16,827,200.0	16,827,200.0	1,430,000.0	5,386,700.0	836,074.7	11,440,500.0
Personnel Emoluments	19,434,800.0	19,434,800.0	1,274,000.0	5,397,800.0	1,300,858.8	14,037,000.0
DEVELOPMENT	8,000,000.0	8,000,000.0	-	3,000,000.0	-	5,000,000.0
Goods & Services	8,000,000.0	8,000,000.0	-	3,000,000.0	-	5,000,000.0
212 Information Technology Division	19,429,100.0	19,429,100.0	1,489,592.0	6,346,868.0	782,386.9	13,082,232.0
RECURRENT	19,429,100.0	19,429,100.0	1,489,592.0	6,346,868.0	782,386.9	13,082,232.0
Goods & Services	13,990,200.0	13,990,200.0	1,036,350.0	4,533,900.0	562,057.7	9,456,300.0
Personnel Emoluments	5,438,900.0	5,438,900.0	453,242.0	1,812,968.0	220,329.2	3,625,932.0
213 Magisterial Services	23,322,800.0	23,322,800.0	1,690,800.0	6,703,416.0	1,805,393.3	16,619,384.0
RECURRENT	20,322,800.0	20,322,800.0	1,690,800.0	6,703,416.0	1,805,393.3	13,619,384.0
Goods & Services	10,035,700.0	10,035,700.0	833,600.0	3,274,500.0	471,337.1	6,761,200.0
Personnel Emoluments	10,287,100.0	10,287,100.0	857,200.0	3,428,916.0	1,334,056.2	6,858,184.0
DEVELOPMENT	3,000,000.0	3,000,000.0	-	-	-	3,000,000.0
Goods & Services	3,000,000.0	3,000,000.0	-	-	-	3,000,000.0
215 PNG Immigration and Citizenship Services	8,665,500.0	8,665,500.0	787,773.0	2,363,319.0	1,085,459.7	6,302,181.0
RECURRENT	8,665,500.0	8,665,500.0	787,773.0	2,363,319.0	1,085,459.7	6,302,181.0
Personnel Emoluments	8,665,500.0	8,665,500.0	787,773.0	2,363,319.0	1,085,459.7	6,302,181.0
216 Internal Revenue Commission	51,896,200.0	51,896,200.0	11,277,950.0	24,129,492.0	3,181,421.0	27,766,708.0
RECURRENT	45,896,200.0	45,896,200.0	11,277,950.0	22,629,492.0	3,181,421.0	23,266,708.0
Goods & Services	23,484,900.0	23,484,900.0	5,675,150.0	11,423,875.0	1,292,318.7	12,061,025.0
Personnel Emoluments	22,411,300.0	22,411,300.0	5,602,800.0	11,205,617.0	1,889,102.3	11,205,683.0
DEVELOPMENT	6,000,000.0	6,000,000.0	-	1,500,000.0	-	4,500,000.0
Goods & Services	6,000,000.0	6,000,000.0	-	1,500,000.0	-	4,500,000.0
217 Department of Foreign Affairs and Trade	90,853,500.0	92,353,500.0	11,252,400.0	51,711,100.0	2,311,325.7	40,642,400.0
RECURRENT	65,853,500.0	67,353,500.0	11,252,400.0	36,711,100.0	2,311,325.7	30,642,400.0
Goods & Services	31,510,000.0	33,010,000.0	5,022,300.0	21,785,100.0	1,015,642.0	11,224,900.0
Personnel Emoluments	34,343,500.0	34,343,500.0	6,230,100.0	14,926,000.0	1,295,683.7	19,417,500.0
DEVELOPMENT	25,000,000.0	25,000,000.0	-	15,000,000.0	-	10,000,000.0
Goods & Services	25,000,000.0	25,000,000.0	-	15,000,000.0	-	10,000,000.0
218 Office of the Public Prosecutor	6,845,800.0	6,845,800.0	618,300.0	2,439,400.0	830,727.5	4,406,400.0
RECURRENT	6,845,800.0	6,845,800.0	618,300.0	2,439,400.0	830,727.5	4,406,400.0
Goods & Services	2,043,300.0	2,209,300.0	218,089.0	838,589.0	334,896.8	1,370,711.0
Personnel Emoluments	4,802,500.0	4,636,500.0	400,211.0	1,600,811.0	495,830.7	3,035,689.0

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219 PNG Institute of Public Administration	6,849,000.0	6,849,000.0	570,755.0	2,282,955.0	627,722.7	4,566,045.0
RECURRENT	6,849,000.0	6,849,000.0	570,755.0	2,282,955.0	627,722.7	4,566,045.0
Goods & Services	2,070,200.0	2,070,200.0	172,518.0	690,052.0	-	1,380,148.0
Personnel Emoluments	4,778,800.0	4,778,800.0	398,237.0	1,592,903.0	627,722.7	3,185,897.0
220 Department of Personnel Management	19,769,500.0	31,649,500.0	13,342,135.0	18,340,090.0	1,715,787.5	13,309,410.0
RECURRENT	19,769,500.0	31,649,500.0	13,342,135.0	18,340,090.0	1,715,787.5	13,309,410.0
Goods & Services	5,668,900.0	7,918,900.0	2,172,900.0	3,965,350.0	579,906.9	3,953,550.0
Personnel Emoluments	14,100,600.0	23,730,600.0	11,169,235.0	14,374,740.0	1,135,880.6	9,355,860.0
221 Public Service Commission	6,153,500.0	6,153,500.0	512,700.0	2,051,076.0	592,150.5	4,102,424.0
RECURRENT	6,153,500.0	6,153,500.0	512,700.0	2,051,076.0	592,150.5	4,102,424.0
Goods & Services	1,412,100.0	1,412,100.0	117,600.0	470,625.0	198,516.3	941,475.0
Personnel Emoluments	4,741,400.0	4,741,400.0	395,100.0	1,580,451.0	393,634.2	3,160,949.0
222 Office of the Public Solicitor	11,731,400.0	11,731,400.0	1,204,630.0	4,415,460.0	1,341,893.7	7,315,940.0
RECURRENT	11,731,400.0	11,731,400.0	1,204,630.0	4,415,460.0	1,341,893.7	7,315,940.0
Goods & Services	3,875,900.0	3,949,000.0	550,000.0	1,797,000.0	433,698.6	2,152,000.0
Personnel Emoluments	7,855,500.0	7,782,400.0	654,630.0	2,618,460.0	908,195.1	5,163,940.0
223 Judiciary Services	85,116,500.0	85,116,500.0	12,901,700.0	35,038,800.0	19,774,930.2	50,077,700.0
RECURRENT	75,116,500.0	75,116,500.0	6,259,700.0	25,038,800.0	16,416,930.2	50,077,700.0
Goods & Services	75,116,500.0	75,116,500.0	6,259,700.0	25,038,800.0	12,519,400.0	50,077,700.0
Personnel Emoluments	-	-	-	-	3,897,530.2	-
DEVELOPMENT	10,000,000.0	10,000,000.0	6,642,000.0	10,000,000.0	3,358,000.0	-
Goods & Services	10,000,000.0	10,000,000.0	6,642,000.0	10,000,000.0	3,358,000.0	-
224 Magisterial Services	37,618,200.0	37,618,200.0	3,109,860.0	12,489,560.0	6,255,793.4	25,128,640.0
RECURRENT	37,618,200.0	37,618,200.0	3,109,860.0	12,489,560.0	6,255,793.4	25,128,640.0
Goods & Services	9,372,800.0	9,372,800.0	756,060.0	3,074,360.0	1,537,160.0	6,298,440.0
Personnel Emoluments	28,245,400.0	28,245,400.0	2,353,800.0	9,415,200.0	4,718,633.4	18,830,200.0
225 Department of Attorney-General	50,651,900.0	60,651,900.0	5,126,541.0	17,482,069.0	3,980,246.1	43,169,831.0
RECURRENT	43,651,900.0	53,651,900.0	3,626,541.0	14,982,069.0	3,980,246.1	38,669,831.0
Goods & Services	21,235,600.0	31,226,600.0	1,773,841.0	7,617,269.0	1,475,088.7	23,609,331.0
Personnel Emoluments	22,416,300.0	22,425,300.0	1,852,700.0	7,364,800.0	2,505,157.4	15,060,500.0
DEVELOPMENT	7,000,000.0	7,000,000.0	1,500,000.0	2,500,000.0	-	4,500,000.0
Goods & Services	7,000,000.0	7,000,000.0	1,500,000.0	2,500,000.0	-	4,500,000.0
226 Department of Corrective Institutional Services	105,775,400.0	105,775,400.0	9,664,028.0	35,963,173.0	10,025,891.5	69,812,227.0
RECURRENT	103,775,400.0	103,775,400.0	9,664,028.0	35,463,173.0	10,025,891.5	68,312,227.0
Goods & Services	40,973,300.0	40,973,300.0	4,429,501.0	14,537,292.0	4,742,887.0	26,436,008.0
Personnel Emoluments	62,802,100.0	62,802,100.0	5,234,527.0	20,925,881.0	5,283,004.5	41,876,219.0
DEVELOPMENT	2,000,000.0	2,000,000.0	-	500,000.0	-	1,500,000.0
Goods & Services	2,000,000.0	2,000,000.0	-	500,000.0	-	1,500,000.0
227 Provincial Treasuries	36,495,200.0	36,495,200.0	2,031,845.0	11,040,876.3	3,961,329.1	25,454,323.7
RECURRENT	36,495,200.0	36,495,200.0	2,031,845.0	11,040,876.3	3,961,329.1	25,454,323.7
Goods & Services	9,223,300.0	9,223,300.0	146,365.0	2,410,742.3	1,112,872.4	6,812,557.7

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Personnel Emoluments	27,271,900.0	27,271,900.0	1,885,480.0	8,630,134.0	2,848,456.6	18,641,766.0
228 Department of Police	270,251,200.0	346,951,200.0	58,319,949.0	135,128,147.0	29,653,808.6	211,823,053.0
RECURRENT	260,251,200.0	336,951,200.0	58,319,949.0	132,128,147.0	29,653,808.6	204,823,053.0
Goods & Services	90,546,200.0	160,746,200.0	44,180,200.0	75,585,500.0	10,404,583.7	85,160,700.0
Personnel Emoluments	169,705,000.0	176,205,000.0	14,139,749.0	56,542,647.0	19,249,224.9	119,662,353.0
DEVELOPMENT	10,000,000.0	10,000,000.0	-	3,000,000.0	-	7,000,000.0
Goods & Services	10,000,000.0	10,000,000.0	-	3,000,000.0	-	7,000,000.0
229 Department of National Planning and Monitoring	70,679,469.0	70,679,469.0	4,942,289.0	55,641,157.0	7,587,128.4	15,038,312.0
RECURRENT	17,379,469.0	17,379,469.0	1,442,289.0	5,841,157.0	2,016,661.8	11,538,312.0
Goods & Services	6,457,700.0	6,457,700.0	538,142.0	2,152,568.0	836,556.8	4,305,132.0
Personnel Emoluments	10,921,769.0	10,921,769.0	904,147.0	3,688,589.0	1,180,105.1	7,233,180.0
DEVELOPMENT	53,300,000.0	53,300,000.0	3,500,000.0	49,800,000.0	5,570,466.5	3,500,000.0
Goods & Services	53,300,000.0	53,300,000.0	3,500,000.0	49,800,000.0	5,570,466.5	3,500,000.0
230 Electoral Commission	76,383,000.0	79,183,000.0	2,180,842.0	13,966,262.0	2,977,954.0	65,216,738.0
RECURRENT	76,383,000.0	79,183,000.0	2,180,842.0	13,966,262.0	2,977,954.0	65,216,738.0
Goods & Services	72,726,000.0	75,526,000.0	1,881,822.0	12,701,422.0	2,660,077.6	62,824,578.0
Personnel Emoluments	3,657,000.0	3,657,000.0	299,020.0	1,264,840.0	317,876.5	2,392,160.0
231 National Intelligence Organisation	4,318,900.0	4,318,900.0	409,600.0	1,759,605.0	597,752.1	2,559,295.0
RECURRENT	4,318,900.0	4,318,900.0	409,600.0	1,759,605.0	597,752.1	2,559,295.0
Goods & Services	2,144,600.0	2,144,600.0	225,200.0	935,850.0	309,451.8	1,208,750.0
Personnel Emoluments	2,174,300.0	2,174,300.0	184,400.0	823,755.0	288,300.4	1,350,545.0
232 Provincial and Local Government Affairs	15,821,400.0	35,821,400.0	1,269,600.0	15,162,370.0	2,375,891.4	20,659,030.0
RECURRENT	15,821,400.0	35,821,400.0	1,269,600.0	15,162,370.0	2,375,891.4	20,659,030.0
Goods & Services	7,127,800.0	27,327,800.0	548,900.0	12,468,300.0	1,568,028.3	14,859,500.0
Personnel Emoluments	8,693,600.0	8,493,600.0	720,700.0	2,694,070.0	807,863.1	5,799,530.0
234 Department of Defence	196,467,800.0	196,467,800.0	18,698,817.0	64,281,507.0	19,309,695.8	132,186,293.0
RECURRENT	180,467,800.0	180,467,800.0	18,698,817.0	64,281,507.0	19,309,695.8	116,186,293.0
Goods & Services	78,745,100.0	78,745,100.0	10,211,917.0	30,454,007.0	8,643,653.4	48,291,093.0
Personnel Emoluments	101,722,700.0	101,722,700.0	8,486,900.0	33,827,500.0	10,666,042.4	67,895,200.0
DEVELOPMENT	16,000,000.0	16,000,000.0	-	-	-	16,000,000.0
Goods & Services	16,000,000.0	16,000,000.0	-	-	-	16,000,000.0
235 Department of Education	886,929,800.0	886,929,800.0	21,588,100.0	469,320,900.0	15,526,198.0	417,608,900.0
RECURRENT	857,929,800.0	857,929,800.0	20,588,100.0	464,720,900.0	15,526,198.0	393,208,900.0
Goods & Services	739,984,800.0	739,984,800.0	10,741,400.0	425,584,400.0	4,902,238.7	314,400,400.0
Personnel Emoluments	117,945,000.0	117,945,000.0	9,846,700.0	39,136,500.0	10,623,959.4	78,808,500.0
DEVELOPMENT	29,000,000.0	29,000,000.0	1,000,000.0	4,600,000.0	-	24,400,000.0
Goods & Services	29,000,000.0	29,000,000.0	1,000,000.0	4,600,000.0	-	24,400,000.0
236 Office of Higher Education	71,550,500.0	71,550,500.0	2,877,900.0	40,727,424.0	2,053,827.9	30,823,076.0
RECURRENT	51,550,500.0	51,550,500.0	2,577,900.0	30,927,424.0	2,053,827.9	20,623,076.0
Goods & Services	48,793,300.0	48,793,300.0	2,346,300.0	30,023,335.0	1,809,696.9	18,769,965.0
Personnel Emoluments	2,757,200.0	2,757,200.0	231,600.0	904,089.0	244,131.0	1,853,111.0

Agency	2013 Initial Appropriation	2013 Current Appropriation	April Warrant	Total Warrant Authorisation	Total Expenditure	Warrants yet to be Released
DEVELOPMENT	20,000,000.0	20,000,000.0	300,000.0	9,800,000.0	-	10,200,000.0
Goods & Services	20,000,000.0	20,000,000.0	300,000.0	9,800,000.0	-	10,200,000.0
237 PNG National Commission for UNESCO	2,104,200.0	2,747,200.0	890,271.0	1,412,076.0	163,629.6	1,335,124.0
RECURRENT	2,104,200.0	2,747,200.0	890,271.0	1,412,076.0	163,629.6	1,335,124.0
Goods & Services	575,600.0	1,281,600.0	769,879.0	909,609.0	-	371,991.0
Personnel Emoluments	1,528,600.0	1,465,600.0	120,392.0	502,467.0	163,629.6	963,133.0
240 Department of Health	313,641,200.0	313,641,200.0	24,330,332.0	175,630,250.0	36,880,996.7	138,010,950.0
RECURRENT	275,641,200.0	275,641,200.0	18,830,332.0	159,090,250.0	36,880,996.7	116,550,950.0
Goods & Services	206,178,500.0	206,178,500.0	13,024,100.0	136,077,400.0	29,136,701.2	70,101,100.0
Personnel Emoluments	69,462,700.0	69,462,700.0	5,806,232.0	23,012,850.0	7,744,295.5	46,449,850.0
DEVELOPMENT	38,000,000.0	38,000,000.0	5,500,000.0	16,540,000.0	-	21,460,000.0
Goods & Services	38,000,000.0	38,000,000.0	5,500,000.0	16,540,000.0	-	21,460,000.0
241 Hospital Management Services	515,553,200.0	515,553,200.0	60,938,808.0	189,742,739.0	61,208,147.6	325,810,461.0
RECURRENT	427,553,200.0	427,553,200.0	35,438,808.0	144,042,739.0	61,208,147.6	283,510,461.0
Goods & Services	114,400,100.0	114,400,100.0	9,333,656.0	39,730,856.0	17,236,956.0	74,669,244.0
Personnel Emoluments	313,153,100.0	313,153,100.0	26,105,152.0	104,311,883.0	43,971,191.6	208,841,217.0
DEVELOPMENT	88,000,000.0	88,000,000.0	25,500,000.0	45,700,000.0	-	42,300,000.0
Goods & Services	88,000,000.0	88,000,000.0	25,500,000.0	45,700,000.0	-	42,300,000.0
242 Department of Community Development	16,178,400.0	16,178,400.0	1,313,891.0	5,373,246.0	2,057,298.7	10,805,154.0
RECURRENT	15,178,400.0	15,178,400.0	1,313,891.0	5,373,246.0	2,057,298.7	9,805,154.0
Goods & Services	4,018,500.0	4,018,500.0	383,900.0	1,653,273.0	868,711.5	2,365,227.0
Personnel Emoluments	11,159,900.0	11,159,900.0	929,991.0	3,719,973.0	1,188,587.2	7,439,927.0
DEVELOPMENT	1,000,000.0	1,000,000.0	-	-	-	1,000,000.0
Goods & Services	1,000,000.0	1,000,000.0	-	-	-	1,000,000.0
243 National Volunteer Services	1,379,900.0	1,379,900.0	99,278.0	444,278.0	99,278.0	935,622.0
RECURRENT	1,379,900.0	1,379,900.0	99,278.0	444,278.0	99,278.0	935,622.0
Goods & Services	450,000.0	450,000.0	21,789.0	134,289.0	21,789.0	315,711.0
Personnel Emoluments	929,900.0	929,900.0	77,489.0	309,989.0	77,489.0	619,911.0
245 Department of Environment and Conservation	22,758,100.0	22,758,100.0	1,625,600.0	8,955,275.0	1,843,967.8	13,802,825.0
RECURRENT	21,758,100.0	21,758,100.0	1,555,600.0	8,290,275.0	1,843,967.8	13,467,825.0
Goods & Services	15,259,600.0	15,543,100.0	1,159,200.0	6,269,333.0	1,253,692.5	9,273,767.0
Personnel Emoluments	6,498,500.0	6,215,000.0	396,400.0	2,020,942.0	590,275.3	4,194,058.0
DEVELOPMENT	1,000,000.0	1,000,000.0	70,000.0	665,000.0	-	335,000.0
Goods & Services	1,000,000.0	1,000,000.0	70,000.0	665,000.0	-	335,000.0
247 Department of Agriculture and Livestock	23,285,400.0	23,285,400.0	1,278,600.0	8,055,928.0	1,757,130.1	15,229,472.0
RECURRENT	15,285,400.0	15,285,400.0	1,278,600.0	5,055,928.0	1,757,130.1	10,229,472.0
Goods & Services	3,768,300.0	3,768,300.0	318,900.0	1,216,912.0	607,500.9	2,551,388.0
Personnel Emoluments	11,517,100.0	11,517,100.0	959,700.0	3,839,016.0	1,149,629.2	7,678,084.0
DEVELOPMENT	8,000,000.0	8,000,000.0	-	3,000,000.0	-	5,000,000.0
Goods & Services	7,446,700.0	7,446,700.0	-	2,446,700.0	-	5,000,000.0
Personnel Emoluments	553,300.0	553,300.0	-	553,300.0	-	-

Agency	2013 Initial Appropriation	2013 Current Appropriation	April Warrant	Total Warrant Authorisation	Total Expenditure	Warrants yet to be Released
252 Department of Lands and Physical Planning	49,214,200.0	64,714,200.0	2,916,500.0	22,403,600.0	10,917,381.0	42,310,600.0
RECURRENT	37,214,200.0	52,714,200.0	2,916,500.0	22,403,600.0	10,917,381.0	30,310,600.0
Goods & Services	22,205,500.0	37,705,500.0	1,787,100.0	17,051,300.0	8,836,301.8	20,654,200.0
Personnel Emoluments	15,008,700.0	15,008,700.0	1,129,400.0	5,352,300.0	2,081,079.2	9,656,400.0
DEVELOPMENT	12,000,000.0	12,000,000.0	-	-	-	12,000,000.0
Goods & Services	12,000,000.0	12,000,000.0	-	-	-	12,000,000.0
254 Department of Mineral Policy and Geohazards Management	12,767,300.0	13,267,300.0	224,000.0	2,913,700.0	775,544.5	10,353,600.0
RECURRENT	8,267,300.0	8,767,300.0	689,000.0	2,755,700.0	775,544.5	6,011,600.0
Goods & Services	3,290,000.0	3,790,000.0	274,200.0	1,096,800.0	329,025.9	2,693,200.0
Personnel Emoluments	4,977,300.0	4,977,300.0	414,800.0	1,658,900.0	446,518.7	3,318,400.0
DEVELOPMENT	4,500,000.0	4,500,000.0	(465,000.0)	158,000.0	-	4,342,000.0
Goods & Services	4,500,000.0	4,500,000.0	(465,000.0)	158,000.0	-	4,342,000.0
255 Department of Petroleum and Energy	29,649,000.0	71,649,000.0	2,514,400.0	44,831,400.0	32,788,248.3	26,817,600.0
RECURRENT	18,649,000.0	30,649,000.0	2,514,400.0	12,831,400.0	32,788,248.3	17,817,600.0
Goods & Services	7,687,900.0	19,627,900.0	2,045,200.0	10,199,700.0	31,760,751.3	9,428,200.0
Personnel Emoluments	10,961,100.0	11,021,100.0	469,200.0	2,631,700.0	1,027,496.9	8,389,400.0
DEVELOPMENT	11,000,000.0	41,000,000.0	-	32,000,000.0	-	9,000,000.0
Goods & Services	11,000,000.0	41,000,000.0	-	32,000,000.0	-	9,000,000.0
257 Department of Public Enterprises	3,781,400.0	3,781,400.0	-	-	34,583.8	3,781,400.0
RECURRENT	3,781,400.0	3,781,400.0	-	-	34,583.8	3,781,400.0
Goods & Services	1,633,500.0	1,633,500.0	-	-	-	1,633,500.0
Personnel Emoluments	2,147,900.0	2,147,900.0	-	-	34,583.8	2,147,900.0
258 Department of Information and Communication	13,284,700.0	13,284,700.0	3,357,000.0	4,428,076.0	199,589.0	8,856,624.0
RECURRENT	4,284,700.0	4,284,700.0	357,000.0	1,428,076.0	199,589.0	2,856,624.0
Goods & Services	2,681,000.0	2,681,000.0	223,400.0	893,634.0	59,224.6	1,787,366.0
Personnel Emoluments	1,603,700.0	1,603,700.0	133,600.0	534,442.0	140,364.5	1,069,258.0
DEVELOPMENT	9,000,000.0	9,000,000.0	3,000,000.0	3,000,000.0	-	6,000,000.0
Goods & Services	9,000,000.0	9,000,000.0	3,000,000.0	3,000,000.0	-	6,000,000.0
259 Department of Transport	29,188,100.0	29,188,100.0	1,940,900.0	7,660,782.0	1,754,174.4	21,527,318.0
RECURRENT	23,188,100.0	23,188,100.0	1,940,900.0	7,660,782.0	1,754,174.4	15,527,318.0
Goods & Services	11,432,500.0	11,432,500.0	961,300.0	3,742,316.0	801,525.9	7,690,184.0
Personnel Emoluments	11,755,600.0	11,755,600.0	979,600.0	3,918,466.0	952,648.5	7,837,134.0
DEVELOPMENT	6,000,000.0	6,000,000.0	-	-	-	6,000,000.0
Goods & Services	6,000,000.0	6,000,000.0	-	-	-	6,000,000.0
261 Department of Commerce and Industry	25,058,500.0	25,058,500.0	3,253,400.0	7,339,400.0	2,016,078.9	17,719,100.0
RECURRENT	13,058,500.0	13,058,500.0	1,053,400.0	4,489,400.0	2,016,078.9	8,569,100.0
Goods & Services	6,558,300.0	6,558,300.0	546,500.0	2,186,000.0	1,062,997.4	4,372,300.0
Personnel Emoluments	6,500,200.0	6,500,200.0	506,900.0	2,303,400.0	953,081.5	4,196,800.0
DEVELOPMENT	12,000,000.0	12,000,000.0	2,200,000.0	2,850,000.0	-	9,150,000.0
Goods & Services	12,000,000.0	12,000,000.0	2,200,000.0	2,850,000.0	-	9,150,000.0
262 Department of Industrial Relations	17,184,900.0	17,184,900.0	1,419,211.0	5,647,511.0	1,751,194.1	11,537,389.0

Agency	2013 Initial Appropriation	2013 Current Appropriation	April Warrant	Total Warrant Authorisation	Total Expenditure	Warrants yet to be Released
RECURRENT	17,184,900.0	17,184,900.0	1,419,211.0	5,647,511.0	1,751,194.1	11,537,389.0
Goods & Services	4,548,800.0	4,548,800.0	386,611.0	1,455,911.0	431,615.0	3,092,889.0
Personnel Emoluments	12,636,100.0	12,636,100.0	1,032,600.0	4,191,600.0	1,319,579.1	8,444,500.0
263 National Tripartite Consultative Council	918,700.0	918,700.0	71,253.0	348,668.0	97,051.4	570,032.0
RECURRENT	918,700.0	918,700.0	71,253.0	348,668.0	97,051.4	570,032.0
Goods & Services	539,000.0	539,000.0	40,517.0	214,860.0	67,258.9	324,140.0
Personnel Emoluments	379,700.0	379,700.0	30,736.0	133,808.0	29,792.5	245,892.0
264 Department of Works and Implementation	714,038,100.0	728,038,100.0	142,978,400.0	401,363,400.0	37,525,211.9	326,674,700.0
RECURRENT	169,538,100.0	169,538,100.0	12,073,400.0	41,098,400.0	37,525,211.9	128,439,700.0
Goods & Services	117,575,000.0	117,575,000.0	7,632,000.0	27,209,200.0	32,520,209.5	90,365,800.0
Personnel Emoluments	51,963,100.0	51,963,100.0	4,441,400.0	13,889,200.0	5,005,002.3	38,073,900.0
DEVELOPMENT	544,500,000.0	558,500,000.0	130,905,000.0	360,265,000.0	-	198,235,000.0
Goods & Services	544,500,000.0	558,500,000.0	130,905,000.0	360,265,000.0	-	198,235,000.0
267 Office of Rural Development	82,290,000.0	87,290,000.0	28,293,400.0	35,193,000.0	2,402,874.1	52,097,000.0
RECURRENT	6,790,000.0	6,790,000.0	543,400.0	2,443,000.0	2,402,874.1	4,347,000.0
Goods & Services	2,620,000.0	2,620,000.0	198,200.0	1,034,800.0	2,075,907.1	1,585,200.0
Personnel Emoluments	4,170,000.0	4,170,000.0	345,200.0	1,408,200.0	326,967.0	2,761,800.0
DEVELOPMENT	75,500,000.0	80,500,000.0	27,750,000.0	32,750,000.0	-	47,750,000.0
Goods & Services	75,500,000.0	80,500,000.0	27,750,000.0	32,750,000.0	-	47,750,000.0
268 Central Supply & Tenders Board	2,706,200.0	3,306,200.0	292,183.0	968,731.0	176,528.4	2,337,469.0
RECURRENT	2,706,200.0	3,306,200.0	292,183.0	968,731.0	176,528.4	2,337,469.0
Goods & Services	1,326,100.0	1,926,100.0	177,175.0	508,699.0	68,593.9	1,417,401.0
Personnel Emoluments	1,380,100.0	1,380,100.0	115,008.0	460,032.0	107,934.5	920,068.0
269 Office of Tourism Arts and Culture	1,993,900.0	1,993,900.0	166,154.0	664,670.0	332,312.0	1,329,230.0
RECURRENT	1,993,900.0	1,993,900.0	166,154.0	664,670.0	332,312.0	1,329,230.0
Goods & Services	1,009,900.0	1,009,900.0	84,154.0	336,670.0	168,312.0	673,230.0
Personnel Emoluments	984,000.0	984,000.0	82,000.0	328,000.0	164,000.0	656,000.0
MISCELLANEOUS EXPENDITURE	1,342,333,200.0	1,032,286,800.0	19,261,575.0	195,337,627.0	74,427,760.3	836,949,173.0
207 Treasury and Finance - Miscellaneous	1,342,333,200.0	1,032,286,800.0	19,261,575.0	195,337,627.0	74,427,760.3	836,949,173.0
RECURRENT	1,342,333,200.0	1,032,286,800.0	19,261,575.0	195,337,627.0	74,427,760.3	836,949,173.0
Goods & Services	998,524,400.0	698,044,400.0	17,466,400.0	184,559,716.0	69,148,068.1	513,484,684.0
Personnel Emoluments	343,808,800.0	334,242,400.0	1,795,175.0	10,777,911.0	5,279,692.2	323,464,489.0
DEBT SERVICES	4,194,538,800.0	4,193,538,800.0	-	4,194,538,800.0	12,503,472.5	(1,000,000.0)
299 Treasury and Finance - Public Debt Charges	4,194,538,800.0	4,193,538,800.0	-	4,194,538,800.0	12,503,472.5	(1,000,000.0)
RECURRENT	4,194,538,800.0	4,193,538,800.0	-	4,194,538,800.0	12,503,472.5	(1,000,000.0)
AMORTISATION	3,523,349,500.0	3,523,349,500.0	-	3,523,349,500.0	9,825,326.8	-
DEBT	671,189,300.0	670,189,300.0	-	671,189,300.0	2,678,145.8	(1,000,000.0)
COMMERCIAL & STATUTORY AUTHORITIES	875,619,900.0	930,794,300.0	73,263,193.0	390,127,927.0	201,079,615.5	540,666,373.0
502 Office of the Auditor-General	18,415,400.0	23,415,400.0	1,538,456.0	11,107,750.0	3,073,056.0	12,307,650.0
RECURRENT	18,415,400.0	23,415,400.0	1,538,456.0	11,107,750.0	3,073,056.0	12,307,650.0
Goods & Services	11,057,100.0	16,057,100.0	925,266.0	8,654,970.0	1,846,666.0	7,402,130.0

Agency	2013 Initial Appropriation	2013 Current Appropriation	April Warrant	Total Warrant Authorisation	Total Expenditure	Warrants yet to be Released
Personnel Emoluments	7,358,300.0	7,358,300.0	613,190.0	2,452,780.0	1,226,390.0	4,905,520.0
503 Ombudsman Commission	18,114,900.0	18,114,900.0	1,509,590.0	6,038,180.0	2,200,890.0	12,076,720.0
RECURRENT	18,114,900.0	18,114,900.0	1,509,590.0	6,038,180.0	2,200,890.0	12,076,720.0
Goods & Services	8,749,200.0	8,749,200.0	729,100.0	2,916,400.0	1,370,700.0	5,832,800.0
Personnel Emoluments	9,365,700.0	9,365,700.0	780,490.0	3,121,780.0	830,190.0	6,243,920.0
505 National Research Institute	5,142,400.0	5,142,400.0	428,546.0	1,714,038.0	856,946.0	3,428,362.0
RECURRENT	5,142,400.0	5,142,400.0	428,546.0	1,714,038.0	856,946.0	3,428,362.0
Goods & Services	1,962,800.0	1,962,800.0	163,573.0	654,219.0	327,073.0	1,308,581.0
Personnel Emoluments	3,179,600.0	3,179,600.0	264,973.0	1,059,819.0	529,873.0	2,119,781.0
506 National Training Council	2,739,800.0	2,739,800.0	228,320.0	913,240.0	158,620.0	1,826,560.0
RECURRENT	2,739,800.0	2,739,800.0	228,320.0	913,240.0	158,620.0	1,826,560.0
Goods & Services	1,828,800.0	1,828,800.0	152,400.0	609,600.0	152,400.0	1,219,200.0
Personnel Emoluments	911,000.0	911,000.0	75,920.0	303,640.0	6,220.0	607,360.0
507 National Economic & Fiscal Commission	3,081,900.0	3,081,900.0	758,326.0	1,515,296.0	1,001,696.0	1,566,604.0
RECURRENT	3,081,900.0	3,081,900.0	758,326.0	1,515,296.0	1,001,696.0	1,566,604.0
Goods & Services	2,014,500.0	2,014,500.0	469,366.0	959,576.0	623,776.0	1,054,924.0
Personnel Emoluments	1,067,400.0	1,067,400.0	288,960.0	555,720.0	377,920.0	511,680.0
509 Border Development Authority (BDA)	14,441,500.0	14,441,500.0	363,060.0	11,466,220.0	1,096,120.0	2,975,280.0
RECURRENT	4,441,500.0	4,441,500.0	363,060.0	1,466,220.0	1,096,120.0	2,975,280.0
Goods & Services	2,408,900.0	2,408,900.0	193,670.0	788,740.0	588,040.0	1,620,160.0
Personnel Emoluments	2,032,600.0	2,032,600.0	169,390.0	677,480.0	508,080.0	1,355,120.0
DEVELOPMENT	10,000,000.0	10,000,000.0	-	10,000,000.0	-	-
Goods & Services	10,000,000.0	10,000,000.0	-	10,000,000.0	-	-
510 Legal Training Institute	2,453,200.0	2,453,200.0	204,500.0	817,700.0	408,900.0	1,635,500.0
RECURRENT	2,453,200.0	2,453,200.0	204,500.0	817,700.0	408,900.0	1,635,500.0
Goods & Services	1,284,100.0	1,284,100.0	107,100.0	428,100.0	214,100.0	856,000.0
Personnel Emoluments	1,169,100.0	1,169,100.0	97,400.0	389,600.0	194,800.0	779,500.0
511 Papua New Guinea Climate Change Authority	7,835,800.0	7,835,800.0	914,185.0	2,873,151.0	1,017,098.5	4,962,649.0
RECURRENT	7,835,800.0	7,835,800.0	914,185.0	2,873,151.0	1,017,098.5	4,962,649.0
Goods & Services	5,841,100.0	5,841,100.0	612,504.0	2,072,820.0	612,504.0	3,768,280.0
Personnel Emoluments	1,994,700.0	1,994,700.0	301,681.0	800,331.0	404,594.5	1,194,369.0
512 University of Papua New Guinea	53,453,300.0	56,953,300.0	3,621,112.0	14,484,408.0	7,242,204.0	42,468,892.0
RECURRENT	43,453,300.0	46,953,300.0	3,621,112.0	14,484,408.0	7,242,204.0	32,468,892.0
Goods & Services	2,666,300.0	6,166,300.0	222,192.0	888,768.0	444,384.0	5,277,532.0
Personnel Emoluments	40,787,000.0	40,787,000.0	3,398,920.0	13,595,640.0	6,797,820.0	27,191,360.0
DEVELOPMENT	10,000,000.0	10,000,000.0	-	-	-	10,000,000.0
Goods & Services	10,000,000.0	10,000,000.0	-	-	-	10,000,000.0
513 University of Technology	49,440,000.0	49,440,000.0	3,703,336.0	14,813,308.0	6,859,836.0	34,626,692.0
RECURRENT	44,440,000.0	44,440,000.0	3,703,336.0	14,813,308.0	6,859,836.0	29,626,692.0
Goods & Services	8,773,200.0	8,773,200.0	731,100.0	2,924,400.0	1,462,200.0	5,848,800.0
Personnel Emoluments	35,666,800.0	35,666,800.0	2,972,236.0	11,888,908.0	5,397,636.0	23,777,892.0

Agency	2013 Initial Appropriation	2013 Current Appropriation	April Warrant	Total Warrant Authorisation	Total Expenditure	Warrants yet to be Released
DEVELOPMENT	5,000,000.0	5,000,000.0	-	-	-	5,000,000.0
Goods & Services	5,000,000.0	5,000,000.0	-	-	-	5,000,000.0
514 University of Goroka	24,569,100.0	24,569,100.0	1,464,090.0	5,856,380.0	2,928,190.0	18,712,720.0
RECURRENT	17,569,100.0	17,569,100.0	1,464,090.0	5,856,380.0	2,928,190.0	11,712,720.0
Goods & Services	1,796,100.0	1,796,100.0	149,670.0	598,740.0	299,370.0	1,197,360.0
Personnel Emoluments	15,773,000.0	15,773,000.0	1,314,420.0	5,257,640.0	2,628,820.0	10,515,360.0
DEVELOPMENT	7,000,000.0	7,000,000.0	-	-	-	7,000,000.0
Goods & Services	7,000,000.0	7,000,000.0	-	-	-	7,000,000.0
515 University of Environment & Natural Resources	25,276,700.0	25,276,700.0	1,273,060.0	15,092,212.0	6,546,060.0	10,184,488.0
RECURRENT	15,276,700.0	15,276,700.0	1,273,060.0	5,092,212.0	2,546,060.0	10,184,488.0
Goods & Services	1,653,300.0	1,653,300.0	137,770.0	551,140.0	275,570.0	1,102,160.0
Personnel Emoluments	13,623,400.0	13,623,400.0	1,135,290.0	4,541,072.0	2,270,490.0	9,082,328.0
DEVELOPMENT	10,000,000.0	10,000,000.0	-	10,000,000.0	4,000,000.0	-
Goods & Services	10,000,000.0	10,000,000.0	-	10,000,000.0	4,000,000.0	-
516 Papua New Guinea Sports Foundation	15,163,700.0	15,163,700.0	2,346,988.0	4,887,778.0	2,346,988.0	10,275,922.0
RECURRENT	10,163,700.0	10,163,700.0	846,988.0	3,387,778.0	846,988.0	6,775,922.0
Goods & Services	3,866,400.0	3,866,400.0	322,199.0	1,288,799.0	322,199.0	2,577,601.0
Personnel Emoluments	6,297,300.0	6,297,300.0	524,789.0	2,098,979.0	524,789.0	4,198,321.0
DEVELOPMENT	5,000,000.0	5,000,000.0	1,500,000.0	1,500,000.0	1,500,000.0	3,500,000.0
Goods & Services	5,000,000.0	5,000,000.0	1,500,000.0	1,500,000.0	1,500,000.0	3,500,000.0
517 National Narcotics Bureau	4,440,300.0	4,440,300.0	370,100.0	1,480,000.0	370,100.0	2,960,300.0
RECURRENT	4,440,300.0	4,440,300.0	370,100.0	1,480,000.0	370,100.0	2,960,300.0
Goods & Services	2,185,900.0	2,185,900.0	182,200.0	728,600.0	182,200.0	1,457,300.0
Personnel Emoluments	2,254,400.0	2,254,400.0	187,900.0	751,400.0	187,900.0	1,503,000.0
518 PNG Maritime College	3,252,500.0	3,252,500.0	271,050.0	1,084,100.0	542,050.0	2,168,400.0
RECURRENT	3,252,500.0	3,252,500.0	271,050.0	1,084,100.0	542,050.0	2,168,400.0
Personnel Emoluments	3,252,500.0	3,252,500.0	271,050.0	1,084,100.0	542,050.0	2,168,400.0
519 National Aids Council Secretariat	11,294,800.0	11,294,800.0	1,941,250.0	4,664,800.0	2,632,350.0	6,630,000.0
RECURRENT	8,294,800.0	8,294,800.0	691,250.0	2,764,800.0	1,382,350.0	5,530,000.0
Goods & Services	1,662,500.0	1,662,500.0	138,550.0	554,100.0	277,050.0	1,108,400.0
Personnel Emoluments	6,632,300.0	6,632,300.0	552,700.0	2,210,700.0	1,105,300.0	4,421,600.0
DEVELOPMENT	3,000,000.0	3,000,000.0	1,250,000.0	1,900,000.0	1,250,000.0	1,100,000.0
Goods & Services	3,000,000.0	3,000,000.0	1,250,000.0	1,900,000.0	1,250,000.0	1,100,000.0
520 Institute of Medical Research	12,702,000.0	12,702,000.0	2,141,840.0	5,067,280.0	3,783,640.0	7,634,720.0
RECURRENT	7,702,000.0	7,702,000.0	641,840.0	2,567,280.0	1,283,640.0	5,134,720.0
Goods & Services	1,751,000.0	1,751,000.0	145,920.0	583,640.0	291,820.0	1,167,360.0
Personnel Emoluments	5,951,000.0	5,951,000.0	495,920.0	1,983,640.0	991,820.0	3,967,360.0
DEVELOPMENT	5,000,000.0	5,000,000.0	1,500,000.0	2,500,000.0	2,500,000.0	2,500,000.0
Goods & Services	5,000,000.0	5,000,000.0	1,500,000.0	2,500,000.0	2,500,000.0	2,500,000.0
521 National Youth Commission	4,386,100.0	4,386,100.0	356,573.0	1,444,657.0	356,573.0	2,941,443.0
RECURRENT	4,386,100.0	4,386,100.0	356,573.0	1,444,657.0	356,573.0	2,941,443.0

Agency	2013 Initial Appropriation	2013 Current Appropriation	April Warrant	Total Warrant Authorisation	Total Expenditure	Warrants yet to be Released
Goods & Services	2,666,200.0	2,666,200.0	213,243.0	871,397.0	213,243.0	1,794,803.0
Personnel Emoluments	1,719,900.0	1,719,900.0	143,330.0	573,260.0	143,330.0	1,146,640.0
522 Constitutional and Law Reform Commission	13,007,300.0	13,007,300.0	217,300.0	4,389,100.0	217,300.0	8,618,200.0
RECURRENT	3,007,300.0	3,007,300.0	217,300.0	1,269,100.0	217,300.0	1,738,200.0
Goods & Services	1,053,500.0	1,053,500.0	76,700.0	440,100.0	76,700.0	613,400.0
Personnel Emoluments	1,953,800.0	1,953,800.0	140,600.0	829,000.0	140,600.0	1,124,800.0
DEVELOPMENT	10,000,000.0	10,000,000.0	-	3,120,000.0	-	6,880,000.0
Goods & Services	10,000,000.0	10,000,000.0	-	3,120,000.0	-	6,880,000.0
523 Papua New Guinea Accidents Investigation Commission	7,966,100.0	7,966,100.0	863,858.0	2,105,242.0	960,747.0	5,860,858.0
RECURRENT	4,966,100.0	4,966,100.0	413,858.0	1,655,242.0	510,747.0	3,310,858.0
Goods & Services	515,400.0	515,400.0	42,956.0	171,756.0	85,906.0	343,644.0
Personnel Emoluments	4,450,700.0	4,450,700.0	370,902.0	1,483,486.0	424,841.0	2,967,214.0
DEVELOPMENT	3,000,000.0	3,000,000.0	450,000.0	450,000.0	450,000.0	2,550,000.0
Goods & Services	3,000,000.0	3,000,000.0	450,000.0	450,000.0	450,000.0	2,550,000.0
524 Independent Public Business Corporation	90,000,000.0	90,000,000.0	10,321,000.0	10,321,000.0	10,321,000.0	79,679,000.0
DEVELOPMENT	90,000,000.0	90,000,000.0	10,321,000.0	10,321,000.0	10,321,000.0	79,679,000.0
Goods & Services	90,000,000.0	90,000,000.0	10,321,000.0	10,321,000.0	10,321,000.0	79,679,000.0
525 National Broadcasting Commission	28,547,800.0	28,547,800.0	2,379,537.0	9,511,505.0	4,758,521.0	19,036,295.0
RECURRENT	28,547,800.0	28,547,800.0	2,379,537.0	9,511,505.0	4,758,521.0	19,036,295.0
Goods & Services	13,340,000.0	13,340,000.0	1,111,663.0	4,446,697.0	2,223,330.0	8,893,303.0
Personnel Emoluments	15,207,800.0	15,207,800.0	1,267,874.0	5,064,808.0	2,535,191.0	10,142,992.0
526 National Maritime Safety Authority	1,703,500.0	1,703,500.0	141,965.0	567,781.0	283,923.0	1,135,719.0
RECURRENT	1,703,500.0	1,703,500.0	141,965.0	567,781.0	283,923.0	1,135,719.0
Goods & Services	1,703,500.0	1,703,500.0	141,965.0	567,781.0	283,923.0	1,135,719.0
530 Investment Promotion Authority	2,851,500.0	2,851,500.0	237,627.0	950,477.0	475,252.0	1,901,023.0
RECURRENT	2,851,500.0	2,851,500.0	237,627.0	950,477.0	475,252.0	1,901,023.0
Goods & Services	1,425,700.0	1,425,700.0	118,809.0	475,225.0	237,617.0	950,475.0
Personnel Emoluments	1,425,800.0	1,425,800.0	118,818.0	475,252.0	237,635.0	950,548.0
531 Small Business Development Corporation	7,801,500.0	7,801,500.0	1,483,453.0	4,683,869.0	1,509,111.0	3,117,631.0
RECURRENT	2,801,500.0	2,801,500.0	233,453.0	933,869.0	259,111.0	1,867,631.0
Goods & Services	112,900.0	112,900.0	9,409.0	37,625.0	18,817.0	75,275.0
Personnel Emoluments	2,688,600.0	2,688,600.0	224,044.0	896,244.0	240,294.0	1,792,356.0
DEVELOPMENT	5,000,000.0	5,000,000.0	1,250,000.0	3,750,000.0	1,250,000.0	1,250,000.0
Goods & Services	5,000,000.0	5,000,000.0	1,250,000.0	3,750,000.0	1,250,000.0	1,250,000.0
532 National Institute of Standards & Industrial Technology	3,307,500.0	3,307,500.0	275,616.0	1,102,566.0	275,616.0	2,204,934.0
RECURRENT	3,307,500.0	3,307,500.0	275,616.0	1,102,566.0	275,616.0	2,204,934.0
Goods & Services	1,480,500.0	1,480,500.0	123,372.0	493,522.0	123,372.0	986,978.0
Personnel Emoluments	1,827,000.0	1,827,000.0	152,244.0	609,044.0	152,244.0	1,217,956.0
533 Industrial Centers Development Corporation	2,345,500.0	2,345,500.0	195,453.0	781,869.0	390,911.0	1,563,631.0
RECURRENT	2,345,500.0	2,345,500.0	195,453.0	781,869.0	390,911.0	1,563,631.0
Goods & Services	237,000.0	237,000.0	19,744.0	79,044.0	39,494.0	157,956.0

Agency	2013 Initial Appropriation	2013 Current Appropriation	April Warrant	Total Warrant Authorisation	Total Expenditure	Warrants yet to be Released
Personnel Emoluments	2,108,500.0	2,108,500.0	175,709.0	702,825.0	351,417.0	1,405,675.0
535 Mineral Resources Authority	21,172,000.0	21,172,000.0	5,250,000.0	5,250,000.0	5,250,000.0	15,922,000.0
DEVELOPMENT	21,172,000.0	21,172,000.0	5,250,000.0	5,250,000.0	5,250,000.0	15,922,000.0
Goods & Services	21,172,000.0	21,172,000.0	5,250,000.0	5,250,000.0	5,250,000.0	15,922,000.0
536 Kokonas Industry Kopration	8,113,500.0	8,113,500.0	1,692,791.0	4,191,175.0	1,785,583.0	3,922,325.0
RECURRENT	1,113,500.0	1,113,500.0	92,791.0	371,175.0	185,583.0	742,325.0
Goods & Services	1,113,500.0	1,113,500.0	92,791.0	371,175.0	185,583.0	742,325.0
DEVELOPMENT	7,000,000.0	7,000,000.0	1,600,000.0	3,820,000.0	1,600,000.0	3,180,000.0
Goods & Services	7,000,000.0	7,000,000.0	1,600,000.0	3,820,000.0	1,600,000.0	3,180,000.0
537 National Airports Corporation	46,000,000.0	46,000,000.0	5,000,000.0	28,000,000.0	5,000,000.0	18,000,000.0
DEVELOPMENT	46,000,000.0	46,000,000.0	5,000,000.0	28,000,000.0	5,000,000.0	18,000,000.0
Goods & Services	46,000,000.0	46,000,000.0	5,000,000.0	28,000,000.0	5,000,000.0	18,000,000.0
538 Papua New Guinea Air Services Limited	14,300,000.0	14,300,000.0	-	14,300,000.0	-	-
DEVELOPMENT	14,300,000.0	14,300,000.0	-	14,300,000.0	-	-
Goods & Services	14,300,000.0	14,300,000.0	-	14,300,000.0	-	-
539 National Museum and Art Gallery	9,707,700.0	9,707,700.0	792,333.0	3,202,423.0	792,333.0	6,505,277.0
RECURRENT	9,707,700.0	9,707,700.0	792,333.0	3,202,423.0	792,333.0	6,505,277.0
Goods & Services	5,229,000.0	5,229,000.0	419,104.0	1,709,564.0	419,104.0	3,519,436.0
Personnel Emoluments	4,478,700.0	4,478,700.0	373,229.0	1,492,859.0	373,229.0	2,985,841.0
540 Water PNG	15,000,000.0	15,000,000.0	2,000,000.0	7,000,000.0	2,000,000.0	8,000,000.0
DEVELOPMENT	15,000,000.0	15,000,000.0	2,000,000.0	7,000,000.0	2,000,000.0	8,000,000.0
Goods & Services	15,000,000.0	15,000,000.0	2,000,000.0	7,000,000.0	2,000,000.0	8,000,000.0
541 National Housing Corporation	244,600.0	244,600.0	20,382.0	81,548.0	40,765.0	163,052.0
RECURRENT	244,600.0	244,600.0	20,382.0	81,548.0	40,765.0	163,052.0
Goods & Services	244,600.0	244,600.0	20,382.0	81,548.0	40,765.0	163,052.0
542 National Cultural Commission	4,473,700.0	4,473,700.0	372,810.0	1,491,220.0	372,810.0	2,982,480.0
RECURRENT	4,473,700.0	4,473,700.0	372,810.0	1,491,220.0	372,810.0	2,982,480.0
Goods & Services	1,579,200.0	1,579,200.0	131,600.0	526,400.0	131,600.0	1,052,800.0
Personnel Emoluments	2,894,500.0	2,894,500.0	241,210.0	964,820.0	241,210.0	1,929,680.0
543 National Development Bank	-	40,000,000.0	-	40,000,000.0	40,000,000.0	-
DEVELOPMENT	-	40,000,000.0	-	40,000,000.0	40,000,000.0	-
Goods & Services	-	40,000,000.0	-	40,000,000.0	40,000,000.0	-
546 PNG Power Limited	17,000,000.0	17,000,000.0	1,000,000.0	13,000,000.0	1,000,000.0	4,000,000.0
DEVELOPMENT	17,000,000.0	17,000,000.0	1,000,000.0	13,000,000.0	1,000,000.0	4,000,000.0
Goods & Services	17,000,000.0	17,000,000.0	1,000,000.0	13,000,000.0	1,000,000.0	4,000,000.0
547 Telikom (PNG) Limited	10,000,000.0	10,000,000.0	-	-	-	10,000,000.0
DEVELOPMENT	10,000,000.0	10,000,000.0	-	-	-	10,000,000.0
Goods & Services	10,000,000.0	10,000,000.0	-	-	-	10,000,000.0
549 Office of Coastal Fisheries Development Agency	17,546,000.0	17,546,000.0	202,904.0	15,839,438.0	415,071.0	1,706,562.0
RECURRENT	2,546,000.0	2,546,000.0	202,904.0	839,438.0	415,071.0	1,706,562.0
Goods & Services	1,324,700.0	1,324,700.0	101,132.0	432,316.0	211,524.0	892,384.0

Agency	2013 Initial Appropriation	2013 Current Appropriation	April Warrant	Total Warrant Authorisation	Total Expenditure	Warrants yet to be Released
Personnel Emoluments	1,221,300.0	1,221,300.0	101,772.0	407,122.0	203,547.0	814,178.0
DEVELOPMENT	15,000,000.0	15,000,000.0	-	15,000,000.0	-	-
Goods & Services	15,000,000.0	15,000,000.0	-	15,000,000.0	-	-
550 Cocoa Coconut Institute Ltd	9,650,300.0	9,650,300.0	1,526,579.0	4,437,663.0	526,579.0	5,212,637.0
RECURRENT	6,650,300.0	6,650,300.0	526,579.0	2,437,663.0	526,579.0	4,212,637.0
Goods & Services	1,239,600.0	1,239,600.0	92,311.0	501,111.0	92,311.0	738,489.0
Personnel Emoluments	5,410,700.0	5,410,700.0	434,268.0	1,936,552.0	434,268.0	3,474,148.0
DEVELOPMENT	3,000,000.0	3,000,000.0	1,000,000.0	2,000,000.0	-	1,000,000.0
Goods & Services	2,700,000.0	2,700,000.0	900,000.0	1,800,000.0	-	900,000.0
Personnel Emoluments	300,000.0	300,000.0	100,000.0	200,000.0	-	100,000.0
553 Fresh Produce Development Company	5,822,600.0	5,822,600.0	468,555.0	1,907,489.0	953,772.0	3,915,111.0
RECURRENT	5,822,600.0	5,822,600.0	468,555.0	1,907,489.0	953,772.0	3,915,111.0
Goods & Services	2,833,800.0	2,833,800.0	219,492.0	911,192.0	455,642.0	1,922,608.0
Personnel Emoluments	2,988,800.0	2,988,800.0	249,063.0	996,297.0	498,130.0	1,992,503.0
554 PNG Coffee Industry Corporation	7,223,000.0	7,223,000.0	4,400,000.0	5,728,882.0	4,668,582.0	1,494,118.0
RECURRENT	3,223,000.0	3,223,000.0	400,000.0	1,728,882.0	668,582.0	1,494,118.0
Goods & Services	1,427,200.0	1,427,200.0	100,000.0	979,982.0	218,932.0	447,218.0
Personnel Emoluments	1,795,800.0	1,795,800.0	300,000.0	748,900.0	449,650.0	1,046,900.0
DEVELOPMENT	4,000,000.0	4,000,000.0	4,000,000.0	4,000,000.0	4,000,000.0	-
Goods & Services	4,000,000.0	4,000,000.0	4,000,000.0	4,000,000.0	4,000,000.0	-
557 PNG National Forest Authority	31,145,500.0	37,819,900.0	2,495,485.0	17,272,669.0	5,049,277.0	20,547,231.0
RECURRENT	30,645,500.0	37,319,900.0	2,495,485.0	16,772,669.0	5,049,277.0	20,547,231.0
Goods & Services	4,839,000.0	11,513,400.0	344,939.0	8,170,539.0	748,189.0	3,342,861.0
Personnel Emoluments	25,806,500.0	25,806,500.0	2,150,546.0	8,602,130.0	4,301,088.0	17,204,370.0
DEVELOPMENT	500,000.0	500,000.0	-	500,000.0	-	-
Goods & Services	500,000.0	500,000.0	-	500,000.0	-	-
558 Tourism Promotion Authority	10,710,300.0	10,710,300.0	1,592,518.0	4,270,068.0	1,112,500.0	6,440,232.0
RECURRENT	10,710,300.0	10,710,300.0	1,592,518.0	4,270,068.0	1,112,500.0	6,440,232.0
Goods & Services	8,790,100.0	8,790,100.0	1,112,500.0	3,310,016.0	1,112,500.0	5,480,084.0
Personnel Emoluments	1,920,200.0	1,920,200.0	480,018.0	960,052.0	-	960,148.0
559 PNG Oil Palm Industry Corporation	3,000,000.0	3,000,000.0	1,000,000.0	1,000,000.0	1,000,000.0	2,000,000.0
DEVELOPMENT	3,000,000.0	3,000,000.0	1,000,000.0	1,000,000.0	1,000,000.0	2,000,000.0
Goods & Services	3,000,000.0	3,000,000.0	1,000,000.0	1,000,000.0	1,000,000.0	2,000,000.0
562 National Agriculture Research Institute	9,194,500.0	9,194,500.0	766,221.0	3,064,737.0	766,221.0	6,129,763.0
RECURRENT	9,194,500.0	9,194,500.0	766,221.0	3,064,737.0	766,221.0	6,129,763.0
Goods & Services	556,600.0	556,600.0	46,393.0	185,459.0	46,393.0	371,141.0
Personnel Emoluments	8,637,900.0	8,637,900.0	719,828.0	2,879,278.0	719,828.0	5,758,622.0
563 National Agriculture Quarantine & Inspection Authority	5,741,400.0	5,741,400.0	395,118.0	1,580,452.0	395,118.0	4,160,948.0
RECURRENT	4,741,400.0	4,741,400.0	395,118.0	1,580,452.0	395,118.0	3,160,948.0
Personnel Emoluments	4,741,400.0	4,741,400.0	395,118.0	1,580,452.0	395,118.0	3,160,948.0
DEVELOPMENT	1,000,000.0	1,000,000.0	-	-	-	1,000,000.0

Agency	2013 Initial Appropriation	2013 Current Appropriation	April Warrant	Total Warrant Authorisation	Total Expenditure	Warrants yet to be Released
Goods & Services	1,000,000.0	1,000,000.0	-	-	-	1,000,000.0
565 Civil Aviation Safety Authority	11,112,200.0	11,112,200.0	935,596.0	3,627,430.0	935,596.0	7,484,770.0
RECURRENT	11,112,200.0	11,112,200.0	935,596.0	3,627,430.0	935,596.0	7,484,770.0
Goods & Services	1,034,300.0	1,034,300.0	95,768.0	268,152.0	95,768.0	766,148.0
Personnel Emoluments	10,077,900.0	10,077,900.0	839,828.0	3,359,278.0	839,828.0	6,718,622.0
567 National Road Authority	170,000,000.0	170,000,000.0	2,000,000.0	69,800,000.0	64,600,000.0	100,200,000.0
DEVELOPMENT	170,000,000.0	170,000,000.0	2,000,000.0	69,800,000.0	64,600,000.0	100,200,000.0
Goods & Services	170,000,000.0	170,000,000.0	2,000,000.0	69,800,000.0	64,600,000.0	100,200,000.0
568 Livestock Development Corporation	5,000,000.0	5,000,000.0	1,000,000.0	2,115,000.0	1,000,000.0	2,885,000.0
DEVELOPMENT	5,000,000.0	5,000,000.0	1,000,000.0	2,115,000.0	1,000,000.0	2,885,000.0
Goods & Services	5,000,000.0	5,000,000.0	1,000,000.0	2,115,000.0	1,000,000.0	2,885,000.0
569 Independent Consumer and Competition Commission	9,728,500.0	9,728,500.0	801,710.0	3,233,826.0	801,710.0	6,494,674.0
RECURRENT	9,728,500.0	9,728,500.0	801,710.0	3,233,826.0	801,710.0	6,494,674.0
Goods & Services	3,582,100.0	3,582,100.0	289,510.0	1,185,026.0	289,510.0	2,397,074.0
Personnel Emoluments	6,146,400.0	6,146,400.0	512,200.0	2,048,800.0	512,200.0	4,097,600.0
PROVINCIAL GOVERNMENT	3,439,576,522.0	3,439,576,522.0	236,695,107.0	875,067,183.0	210,188,433.4	2,564,509,339.0
571 Fly River Provincial Government	116,835,285.0	116,835,285.0	2,160,000.0	16,217,100.0	6,742,344.3	100,618,185.0
RECURRENT	46,835,285.0	46,835,285.0	2,160,000.0	2,817,100.0	6,742,344.3	44,018,185.0
Goods & Services	5,702,000.0	5,702,000.0	1,846,100.0	2,364,700.0	1,846,100.0	3,337,300.0
Personnel Emoluments	41,133,285.0	41,133,285.0	313,900.0	452,400.0	4,896,244.3	40,680,885.0
DEVELOPMENT	70,000,000.0	70,000,000.0	-	13,400,000.0	-	56,600,000.0
Goods & Services	70,000,000.0	70,000,000.0	-	13,400,000.0	-	56,600,000.0
572 Gulf Provincial Government	100,327,800.0	100,327,800.0	3,596,100.0	14,813,336.0	5,806,258.9	85,514,464.0
RECURRENT	41,527,800.0	41,527,800.0	3,596,100.0	5,413,336.0	5,806,258.9	36,114,464.0
Goods & Services	17,690,900.0	17,690,900.0	3,216,100.0	4,824,436.0	3,216,100.0	12,866,464.0
Personnel Emoluments	23,836,900.0	23,836,900.0	380,000.0	588,900.0	2,590,158.9	23,248,000.0
DEVELOPMENT	58,800,000.0	58,800,000.0	-	9,400,000.0	-	49,400,000.0
Goods & Services	58,800,000.0	58,800,000.0	-	9,400,000.0	-	49,400,000.0
573 Central Provincial Government	142,072,200.0	142,072,200.0	4,061,200.0	33,667,720.0	11,790,869.2	108,404,480.0
RECURRENT	74,872,200.0	74,872,200.0	4,061,200.0	16,967,720.0	11,790,869.2	57,904,480.0
Goods & Services	23,613,100.0	23,613,100.0	3,570,700.0	11,440,920.0	5,392,400.0	12,172,180.0
Personnel Emoluments	51,259,100.0	51,259,100.0	490,500.0	5,526,800.0	6,398,469.2	45,732,300.0
DEVELOPMENT	67,200,000.0	67,200,000.0	-	16,700,000.0	-	50,500,000.0
Goods & Services	67,200,000.0	67,200,000.0	-	16,700,000.0	-	50,500,000.0
574 National Capital District	51,413,400.0	51,413,400.0	391,340.0	12,882,680.0	491,340.0	38,530,720.0
RECURRENT	3,913,400.0	3,913,400.0	391,340.0	782,680.0	391,340.0	3,130,720.0
Goods & Services	3,718,300.0	3,718,300.0	383,100.0	653,440.0	383,100.0	3,064,860.0
Personnel Emoluments	195,100.0	195,100.0	8,240.0	129,240.0	8,240.0	65,860.0
DEVELOPMENT	47,500,000.0	47,500,000.0	-	12,100,000.0	100,000.0	35,400,000.0
Goods & Services	47,500,000.0	47,500,000.0	-	12,100,000.0	100,000.0	35,400,000.0
575 Milne Bav Provincial Government	138,839,026.0	138,839,026.0	5,332,382.0	31,101,290.0	14,141,411.7	107,737,736.0

Agency	2013 Initial Appropriation	2013 Current Appropriation	April Warrant	Total Warrant Authorisation	Total Expenditure	Warrants yet to be Released
RECURRENT	68,839,026.0	68,839,026.0	5,332,382.0	13,501,290.0	12,541,411.7	55,337,736.0
Goods & Services	29,303,300.0	29,303,300.0	4,980,964.0	9,688,463.0	7,040,082.0	19,614,837.0
Personnel Emoluments	39,535,726.0	39,535,726.0	351,418.0	3,812,827.0	5,501,329.7	35,722,899.0
DEVELOPMENT	70,000,000.0	70,000,000.0	-	17,600,000.0	1,600,000.0	52,400,000.0
Goods & Services	70,000,000.0	70,000,000.0	-	17,600,000.0	1,600,000.0	52,400,000.0
576 Oro Provincial Government	91,103,500.0	91,103,500.0	2,073,100.0	15,633,450.0	5,005,084.5	75,470,050.0
RECURRENT	46,603,500.0	46,603,500.0	2,073,100.0	6,733,450.0	5,005,084.5	39,870,050.0
Goods & Services	17,225,400.0	17,225,400.0	1,912,100.0	5,479,450.0	1,912,100.0	11,745,950.0
Personnel Emoluments	29,378,100.0	29,378,100.0	161,000.0	1,254,000.0	3,092,984.5	28,124,100.0
DEVELOPMENT	44,500,000.0	44,500,000.0	-	8,900,000.0	-	35,600,000.0
Goods & Services	44,500,000.0	44,500,000.0	-	8,900,000.0	-	35,600,000.0
577 Southern Highlands Province	204,466,400.0	204,466,400.0	29,068,545.0	70,148,929.0	13,021,571.6	134,317,471.0
RECURRENT	90,666,400.0	90,666,400.0	8,908,545.0	19,348,929.0	13,021,571.6	71,317,471.0
Goods & Services	14,878,000.0	14,878,000.0	1,347,105.0	4,052,049.0	1,352,562.0	10,825,951.0
Personnel Emoluments	75,788,400.0	75,788,400.0	7,561,440.0	15,296,880.0	11,669,009.6	60,491,520.0
DEVELOPMENT	113,800,000.0	113,800,000.0	20,160,000.0	50,800,000.0	-	63,000,000.0
Goods & Services	113,800,000.0	113,800,000.0	20,160,000.0	50,800,000.0	-	63,000,000.0
578 Enga Provincial Government	174,961,081.0	174,961,081.0	19,125,069.0	57,840,378.0	19,308,943.4	117,120,703.0
RECURRENT	67,661,081.0	67,661,081.0	10,725,069.0	18,540,378.0	10,908,943.4	49,120,703.0
Goods & Services	19,327,800.0	19,327,800.0	1,596,400.0	5,181,669.0	3,359,969.0	14,146,131.0
Personnel Emoluments	48,333,281.0	48,333,281.0	9,128,669.0	13,358,709.0	7,548,974.4	34,974,572.0
DEVELOPMENT	107,300,000.0	107,300,000.0	8,400,000.0	39,300,000.0	8,400,000.0	68,000,000.0
Goods & Services	107,300,000.0	107,300,000.0	8,400,000.0	39,300,000.0	8,400,000.0	68,000,000.0
579 Western Highlands Provincial Government	211,325,600.0	211,325,600.0	16,100,990.0	73,201,081.0	10,424,288.1	138,124,519.0
RECURRENT	86,825,600.0	86,825,600.0	8,100,990.0	23,301,081.0	10,424,288.1	63,524,519.0
Goods & Services	18,527,100.0	18,527,100.0	1,840,295.0	5,088,148.0	1,697,694.0	13,438,952.0
Personnel Emoluments	68,298,500.0	68,298,500.0	6,260,695.0	18,212,933.0	8,726,594.1	50,085,567.0
DEVELOPMENT	124,500,000.0	124,500,000.0	8,000,000.0	49,900,000.0	-	74,600,000.0
Goods & Services	124,500,000.0	124,500,000.0	8,000,000.0	49,900,000.0	-	74,600,000.0
580 Simbu Provincial Government	200,826,000.0	200,826,000.0	15,341,340.0	52,095,280.0	11,867,143.7	148,730,720.0
RECURRENT	85,826,000.0	85,826,000.0	8,341,340.0	19,095,280.0	11,867,143.7	66,730,720.0
Goods & Services	25,288,900.0	25,288,900.0	2,299,730.0	6,891,060.0	4,599,460.0	18,397,840.0
Personnel Emoluments	60,537,100.0	60,537,100.0	6,041,610.0	12,204,220.0	7,267,683.7	48,332,880.0
DEVELOPMENT	115,000,000.0	115,000,000.0	7,000,000.0	33,000,000.0	-	82,000,000.0
Goods & Services	115,000,000.0	115,000,000.0	7,000,000.0	33,000,000.0	-	82,000,000.0
581 Eastern Highlands Provincial Government	227,523,800.0	227,523,800.0	10,646,890.0	56,748,680.0	12,775,979.4	170,775,120.0
RECURRENT	89,523,800.0	89,523,800.0	8,646,890.0	20,348,680.0	12,775,979.4	69,175,120.0
Goods & Services	31,191,500.0	31,191,500.0	2,835,560.0	8,507,020.0	5,671,120.0	22,684,480.0
Personnel Emoluments	58,332,300.0	58,332,300.0	5,811,330.0	11,841,660.0	7,104,859.4	46,490,640.0
DEVELOPMENT	138,000,000.0	138,000,000.0	2,000,000.0	36,400,000.0	-	101,600,000.0
Goods & Services	138,000,000.0	138,000,000.0	2,000,000.0	36,400,000.0	-	101,600,000.0

Agency	2013 Initial Appropriation	2013 Current Appropriation	April Warrant	Total Warrant Authorisation	Total Expenditure	Warrants yet to be Released
582 Morobe Provincial Government	263,703,200.0	263,703,200.0	10,720,000.0	70,343,200.0	14,834,991.3	193,360,000.0
RECURRENT	107,803,200.0	107,803,200.0	9,720,000.0	30,043,200.0	14,834,991.3	77,760,000.0
Goods & Services	14,494,700.0	14,494,700.0	1,207,870.0	4,831,740.0	2,980,550.0	9,662,960.0
Personnel Emoluments	93,308,500.0	93,308,500.0	8,512,130.0	25,211,460.0	11,854,441.3	68,097,040.0
DEVELOPMENT	155,900,000.0	155,900,000.0	1,000,000.0	40,300,000.0	-	115,600,000.0
Goods & Services	155,900,000.0	155,900,000.0	1,000,000.0	40,300,000.0	-	115,600,000.0
583 Madang Provincial Government	209,385,900.0	209,385,900.0	15,735,006.0	54,791,516.0	14,049,360.4	154,594,384.0
RECURRENT	96,885,900.0	96,885,900.0	12,735,006.0	25,891,516.0	12,149,360.4	70,994,384.0
Goods & Services	31,154,800.0	31,154,800.0	2,909,540.0	14,263,450.0	2,909,540.0	16,891,350.0
Personnel Emoluments	65,731,100.0	65,731,100.0	9,825,466.0	11,628,066.0	9,239,820.4	54,103,034.0
DEVELOPMENT	112,500,000.0	112,500,000.0	3,000,000.0	28,900,000.0	1,900,000.0	83,600,000.0
Goods & Services	112,500,000.0	112,500,000.0	3,000,000.0	28,900,000.0	1,900,000.0	83,600,000.0
584 East Sepik Provincial Government	209,441,100.0	209,441,100.0	13,845,336.0	47,712,809.0	13,499,182.4	161,728,291.0
RECURRENT	101,441,100.0	101,441,100.0	13,845,336.0	21,112,809.0	10,899,182.4	80,328,291.0
Goods & Services	38,085,500.0	38,085,500.0	3,118,400.0	9,753,873.0	3,118,400.0	28,331,627.0
Personnel Emoluments	63,355,600.0	63,355,600.0	10,726,936.0	11,358,936.0	7,780,782.4	51,996,664.0
DEVELOPMENT	108,000,000.0	108,000,000.0	-	26,600,000.0	2,600,000.0	81,400,000.0
Goods & Services	108,000,000.0	108,000,000.0	-	26,600,000.0	2,600,000.0	81,400,000.0
585 Sandaun Provincial Government	167,216,700.0	167,216,700.0	10,335,380.0	44,733,660.0	14,199,662.2	122,483,040.0
RECURRENT	82,716,700.0	82,716,700.0	7,335,380.0	24,033,660.0	12,499,662.2	58,683,040.0
Goods & Services	30,006,000.0	30,006,000.0	2,521,210.0	9,836,320.0	7,315,220.0	20,169,680.0
Personnel Emoluments	52,710,700.0	52,710,700.0	4,814,170.0	14,197,340.0	5,184,442.2	38,513,360.0
DEVELOPMENT	84,500,000.0	84,500,000.0	3,000,000.0	20,700,000.0	1,700,000.0	63,800,000.0
Goods & Services	84,500,000.0	84,500,000.0	3,000,000.0	20,700,000.0	1,700,000.0	63,800,000.0
586 Manus Provincial Government	74,187,130.0	74,187,130.0	3,775,469.0	16,183,354.0	5,024,751.2	58,003,776.0
RECURRENT	41,187,130.0	41,187,130.0	3,775,469.0	10,983,354.0	5,024,751.2	30,203,776.0
Goods & Services	13,372,900.0	13,372,900.0	1,225,836.0	3,566,188.0	2,451,563.0	9,806,712.0
Personnel Emoluments	27,814,230.0	27,814,230.0	2,549,633.0	7,417,166.0	2,573,188.2	20,397,064.0
DEVELOPMENT	33,000,000.0	33,000,000.0	-	5,200,000.0	-	27,800,000.0
Goods & Services	33,000,000.0	33,000,000.0	-	5,200,000.0	-	27,800,000.0
587 New Ireland Provincial Government	96,269,400.0	96,269,400.0	7,590,471.0	31,965,631.0	5,408,378.2	64,303,769.0
RECURRENT	42,569,400.0	42,569,400.0	3,890,471.0	11,445,631.0	5,408,378.2	31,123,769.0
Goods & Services	3,458,100.0	3,458,100.0	305,270.0	1,015,940.0	791,240.0	2,442,160.0
Personnel Emoluments	39,111,300.0	39,111,300.0	3,585,201.0	10,429,691.0	4,617,138.2	28,681,609.0
DEVELOPMENT	53,700,000.0	53,700,000.0	3,700,000.0	20,520,000.0	-	33,180,000.0
Goods & Services	53,700,000.0	53,700,000.0	3,700,000.0	20,520,000.0	-	33,180,000.0
588 East New Britain Provincial Government	161,240,500.0	161,240,500.0	8,496,166.0	42,071,176.0	12,057,156.6	119,169,324.0
RECURRENT	92,240,500.0	92,240,500.0	8,496,166.0	24,271,176.0	12,057,156.6	67,969,324.0
Goods & Services	22,850,500.0	22,850,500.0	2,135,426.0	5,767,096.0	3,862,896.0	17,083,404.0
Personnel Emoluments	69,390,000.0	69,390,000.0	6,360,740.0	18,504,080.0	8,194,260.6	50,885,920.0
DEVELOPMENT	69,000,000.0	69,000,000.0	-	17,800,000.0	-	51,200,000.0

Agency	2013 Initial Appropriation	2013 Current Appropriation	April Warrant	Total Warrant Authorisation	Total Expenditure	Warrants yet to be Released
Goods & Services	69,000,000.0	69,000,000.0	-	17,800,000.0	-	51,200,000.0
589 West New Britain Provincial Government	103,944,400.0	103,944,400.0	6,649,959.0	24,344,719.0	8,988,780.9	79,599,681.0
RECURRENT	68,444,400.0	68,444,400.0	6,649,959.0	15,244,719.0	8,988,780.9	53,199,681.0
Goods & Services	16,247,500.0	16,247,500.0	1,476,999.0	4,431,499.0	2,953,999.0	11,816,001.0
Personnel Emoluments	52,196,900.0	52,196,900.0	5,172,960.0	10,813,220.0	6,034,781.9	41,383,680.0
DEVELOPMENT	35,500,000.0	35,500,000.0	-	9,100,000.0	-	26,400,000.0
Goods & Services	35,500,000.0	35,500,000.0	-	9,100,000.0	-	26,400,000.0
590 Autonomous Bougainville Government	248,496,300.0	248,496,300.0	7,972,830.0	35,193,660.0	10,750,935.4	213,302,640.0
RECURRENT	86,976,300.0	86,976,300.0	7,972,830.0	23,193,660.0	10,750,935.4	63,782,640.0
Goods & Services	22,250,500.0	22,250,500.0	2,039,630.0	5,933,460.0	4,079,260.0	16,317,040.0
Personnel Emoluments	64,725,800.0	64,725,800.0	5,933,200.0	17,260,200.0	6,671,675.4	47,465,600.0
DEVELOPMENT	161,520,000.0	161,520,000.0	-	12,000,000.0	-	149,520,000.0
Goods & Services	161,520,000.0	161,520,000.0	-	12,000,000.0	-	149,520,000.0
591 Hela Provincial Government	125,262,500.0	125,262,500.0	38,929,167.0	56,029,167.0	-	69,233,333.0
RECURRENT	35,362,500.0	35,362,500.0	3,929,167.0	3,929,167.0	-	31,433,333.0
Goods & Services	7,877,700.0	7,877,700.0	875,301.0	875,301.0	-	7,002,399.0
Personnel Emoluments	27,484,800.0	27,484,800.0	3,053,866.0	3,053,866.0	-	24,430,934.0
DEVELOPMENT	89,900,000.0	89,900,000.0	35,000,000.0	52,100,000.0	-	37,800,000.0
Goods & Services	89,900,000.0	89,900,000.0	35,000,000.0	52,100,000.0	-	37,800,000.0
592 Jiwaka Provincial Government	120,735,300.0	120,735,300.0	4,748,367.0	17,348,367.0	-	103,386,933.0
RECURRENT	42,735,300.0	42,735,300.0	4,748,367.0	4,748,367.0	-	37,986,933.0
Goods & Services	13,970,200.0	13,970,200.0	1,552,254.0	1,552,254.0	-	12,417,946.0
Personnel Emoluments	28,765,100.0	28,765,100.0	3,196,113.0	3,196,113.0	-	25,568,987.0
DEVELOPMENT	78,000,000.0	78,000,000.0	-	12,600,000.0	-	65,400,000.0
Goods & Services	78,000,000.0	78,000,000.0	-	12,600,000.0	-	65,400,000.0
Grand Total	14,566,819,468.0	14,566,819,468.0	905,703,189.0	7,915,800,772.3	880,520,472.0	6,651,018,695.7