

**2013 NATIONAL BUDGET**  
**FUNDS RELEASED (WARRANTS) AGENCY DETAILED REPORT**  
**AS AT 28 FEBRUARY**

| Agency                                 | 2013 Initial<br>Appropriation | 2013 Current<br>Appropriation | February<br>Warrant | Total Warrant<br>Authorisation | Total<br>Expenditure | Warrants yet to<br>be Released |
|--|-------------------------------|-------------------------------|---------------------|--------------------------------|----------------------|--------------------------------|
| <b>NATIONAL DEPARTMENT</b>             |                               |                               |                     |                                |                      |                                |
| 201 National Parliament                | 117,757,300.0                 | 127,757,300.0                 | 9,813,108.0         | 19,626,216.0                   | 9,813,108.0          | 108,131,084.0                  |
| RECURRENT                              | 117,757,300.0                 | 127,757,300.0                 | 9,813,108.0         | 19,626,216.0                   | 9,813,108.0          | 108,131,084.0                  |
| Goods & Services                       | 117,757,300.0                 | 127,757,300.0                 | 9,813,108.0         | 19,626,216.0                   | 9,813,108.0          | 108,131,084.0                  |
| 202 Office of Governor-General         | 5,048,900.0                   | 5,048,900.0                   | 619,500.0           | 1,025,900.0                    | 880,174.8            | 4,023,000.0                    |
| RECURRENT                              | 5,048,900.0                   | 5,048,900.0                   | 619,500.0           | 1,025,900.0                    | 880,174.8            | 4,023,000.0                    |
| Personnel Emoluments                   | 2,346,000.0                   | 2,346,000.0                   | 385,500.0           | 536,900.0                      | 493,072.0            | 1,809,100.0                    |
| Goods & Services                       | 2,702,900.0                   | 2,702,900.0                   | 234,000.0           | 489,000.0                      | 387,102.9            | 2,213,900.0                    |
| 203 Department of Prime Minister & NEC | 263,320,900.0                 | 306,569,900.0                 | 5,119,400.0         | 12,662,701.0                   | 8,842,067.3          | 293,907,199.0                  |
| RECURRENT                              | 78,320,900.0                  | 121,569,900.0                 | 5,119,400.0         | 12,662,701.0                   | 8,842,067.3          | 108,907,199.0                  |
| Personnel Emoluments                   | 47,485,600.0                  | 47,535,000.0                  | 1,454,300.0         | 5,380,858.0                    | 5,285,166.7          | 42,154,142.0                   |
| Goods & Services                       | 30,835,300.0                  | 74,034,900.0                  | 3,665,100.0         | 7,281,843.0                    | 3,556,900.6          | 66,753,057.0                   |
| DEVELOPMENT                            | 185,000,000.0                 | 185,000,000.0                 | -                   | -                              | -                    | 185,000,000.0                  |
| Goods & Services                       | 185,000,000.0                 | 185,000,000.0                 | -                   | -                              | -                    | 185,000,000.0                  |
| 204 National Statistical Office        | 9,092,800.0                   | 9,092,800.0                   | 2,357,733.0         | 2,865,466.0                    | 1,071,571.3          | 6,227,334.0                    |
| RECURRENT                              | 6,092,800.0                   | 6,092,800.0                   | 607,733.0           | 1,115,466.0                    | 785,148.7            | 4,977,334.0                    |
| Personnel Emoluments                   | 4,558,600.0                   | 4,558,600.0                   | 379,883.0           | 759,766.0                      | 785,148.7            | 3,798,834.0                    |
| Goods & Services                       | 1,534,200.0                   | 1,534,200.0                   | 227,850.0           | 355,700.0                      | -                    | 1,178,500.0                    |
| DEVELOPMENT                            | 3,000,000.0                   | 3,000,000.0                   | 1,750,000.0         | 1,750,000.0                    | 286,422.6            | 1,250,000.0                    |
| Personnel Emoluments                   | -                             | 1,670,000.0                   | 400,000.0           | 400,000.0                      | 150,790.0            | 1,270,000.0                    |
| Goods & Services                       | 3,000,000.0                   | 1,330,000.0                   | 1,350,000.0         | 1,350,000.0                    | 135,632.6            | (20,000.0)                     |
| 205 Office of Bougainville Affairs     | 3,256,000.0                   | 3,256,000.0                   | 271,333.0           | 542,666.0                      | 334,047.4            | 2,713,334.0                    |
| RECURRENT                              | 3,256,000.0                   | 3,256,000.0                   | 271,333.0           | 542,666.0                      | 334,047.4            | 2,713,334.0                    |
| Personnel Emoluments                   | 1,747,200.0                   | 1,747,200.0                   | 145,600.0           | 291,200.0                      | 220,540.0            | 1,456,000.0                    |
| Goods & Services                       | 1,508,800.0                   | 1,508,800.0                   | 125,733.0           | 251,466.0                      | 113,507.4            | 1,257,334.0                    |
| 206 Department of Finance              | 43,204,956.0                  | 43,204,956.0                  | 10,428,800.0        | 12,750,713.0                   | 9,200,004.8          | 30,454,243.0                   |
| RECURRENT                              | 27,862,956.0                  | 27,862,956.0                  | 2,315,800.0         | 4,637,713.0                    | 2,683,859.7          | 23,225,243.0                   |
| Personnel Emoluments                   | 14,927,710.0                  | 14,960,710.0                  | 1,243,900.0         | 2,487,876.0                    | 1,666,234.5          | 12,472,834.0                   |
| Goods & Services                       | 12,935,246.0                  | 12,902,246.0                  | 1,071,900.0         | 2,149,837.0                    | 1,017,625.2          | 10,752,409.0                   |
| DEVELOPMENT                            | 15,342,000.0                  | 15,342,000.0                  | 8,113,000.0         | 8,113,000.0                    | 6,516,145.1          | 7,229,000.0                    |
| Personnel Emoluments                   | 1,752,000.0                   | 1,752,000.0                   | 1,752,000.0         | 1,752,000.0                    | 155,145.1            | -                              |
| Goods & Services                       | 13,590,000.0                  | 13,590,000.0                  | 6,361,000.0         | 6,361,000.0                    | 6,361,000.0          | 7,229,000.0                    |
| 208 Department of Treasury             | 190,805,321.0                 | 192,305,321.0                 | 1,590,400.0         | 3,116,500.0                    | 1,550,539.8          | 189,188,821.0                  |
| RECURRENT                              | 18,805,321.0                  | 20,305,321.0                  | 1,590,400.0         | 3,116,500.0                    | 1,550,539.8          | 17,188,821.0                   |
| Personnel Emoluments                   | 13,614,411.0                  | 13,614,411.0                  | 1,135,700.0         | 2,252,600.0                    | 1,157,239.4          | 11,361,811.0                   |
| Goods & Services                       | 5,190,910.0                   | 6,690,910.0                   | 454,700.0           | 863,900.0                      | 393,300.4            | 5,827,010.0                    |
| DEVELOPMENT                            | 172,000,000.0                 | 172,000,000.0                 | -                   | -                              | -                    | 172,000,000.0                  |

| Agency                                       | 2013 Initial Appropriation | 2013 Current Appropriation | February Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|--|----------------------------|----------------------------|------------------|-----------------------------|-------------------|-----------------------------|
| Goods & Services                             | 172,000,000.0              | 172,000,000.0              | -                | -                           | -                 | 172,000,000.0               |
| 209 Registrar For Political Parties          | 7,451,900.0                | 7,451,900.0                | 620,992.0        | 1,241,984.0                 | 675,137.9         | 6,209,916.0                 |
| RECURRENT                                    | 7,451,900.0                | 7,451,900.0                | 620,992.0        | 1,241,984.0                 | 675,137.9         | 6,209,916.0                 |
| Personnel Emoluments                         | 4,584,900.0                | 4,584,900.0                | 382,075.0        | 764,150.0                   | 532,931.6         | 3,820,750.0                 |
| Goods & Services                             | 2,867,000.0                | 2,867,000.0                | 238,917.0        | 477,834.0                   | 142,206.3         | 2,389,166.0                 |
| 211 PNG Customs Service                      | 44,262,000.0               | 44,262,000.0               | 2,619,300.0      | 5,636,900.0                 | 2,035,603.7       | 38,625,100.0                |
| RECURRENT                                    | 36,262,000.0               | 36,262,000.0               | 2,619,300.0      | 5,636,900.0                 | 2,035,603.7       | 30,625,100.0                |
| Personnel Emoluments                         | 19,434,800.0               | 19,434,800.0               | 1,217,000.0      | 2,832,400.0                 | 1,474,726.3       | 16,602,400.0                |
| Goods & Services                             | 16,827,200.0               | 16,827,200.0               | 1,402,300.0      | 2,804,500.0                 | 560,877.4         | 14,022,700.0                |
| DEVELOPMENT                                  | 8,000,000.0                | 8,000,000.0                | -                | -                           | -                 | 8,000,000.0                 |
| Goods & Services                             | 8,000,000.0                | 8,000,000.0                | -                | -                           | -                 | 8,000,000.0                 |
| 212 Information Technology Division          | 19,429,100.0               | 19,429,100.0               | 1,619,092.0      | 3,238,184.0                 | 859,140.0         | 16,190,916.0                |
| RECURRENT                                    | 19,429,100.0               | 19,429,100.0               | 1,619,092.0      | 3,238,184.0                 | 859,140.0         | 16,190,916.0                |
| Personnel Emoluments                         | 5,438,900.0                | 5,438,900.0                | 453,242.0        | 906,484.0                   | 358,426.6         | 4,532,416.0                 |
| Goods & Services                             | 13,990,200.0               | 13,990,200.0               | 1,165,850.0      | 2,331,700.0                 | 500,713.4         | 11,658,500.0                |
| 213 Magisterial Services                     | 23,322,800.0               | 23,322,800.0               | 1,693,558.0      | 3,387,116.0                 | 1,933,499.2       | 19,935,684.0                |
| RECURRENT                                    | 20,322,800.0               | 20,322,800.0               | 1,693,558.0      | 3,387,116.0                 | 1,933,499.2       | 16,935,684.0                |
| Personnel Emoluments                         | 10,287,100.0               | 10,287,100.0               | 857,258.0        | 1,714,516.0                 | 1,573,301.5       | 8,572,584.0                 |
| Goods & Services                             | 10,035,700.0               | 10,035,700.0               | 836,300.0        | 1,672,600.0                 | 360,197.7         | 8,363,100.0                 |
| DEVELOPMENT                                  | 3,000,000.0                | 3,000,000.0                | -                | -                           | -                 | 3,000,000.0                 |
| Goods & Services                             | 3,000,000.0                | 3,000,000.0                | -                | -                           | -                 | 3,000,000.0                 |
| 215 PNG Immigration and Citizenship Services | 8,665,500.0                | 8,665,500.0                | 787,773.0        | 787,773.0                   | 291,907.0         | 7,877,727.0                 |
| RECURRENT                                    | 8,665,500.0                | 8,665,500.0                | 787,773.0        | 787,773.0                   | 291,907.0         | 7,877,727.0                 |
| Personnel Emoluments                         | 8,665,500.0                | 8,665,500.0                | 787,773.0        | 787,773.0                   | 291,907.0         | 7,877,727.0                 |
| 216 Internal Revenue Commission              | 51,896,200.0               | 51,896,200.0               | 3,824,675.0      | 7,649,358.0                 | 2,972,987.8       | 44,246,842.0                |
| RECURRENT                                    | 45,896,200.0               | 45,896,200.0               | 3,824,675.0      | 7,649,358.0                 | 2,972,987.8       | 38,246,842.0                |
| Personnel Emoluments                         | 22,411,300.0               | 22,411,300.0               | 1,867,600.0      | 3,735,208.0                 | 2,368,132.5       | 18,676,092.0                |
| Goods & Services                             | 23,484,900.0               | 23,484,900.0               | 1,957,075.0      | 3,914,150.0                 | 604,855.3         | 19,570,750.0                |
| DEVELOPMENT                                  | 6,000,000.0                | 6,000,000.0                | -                | -                           | -                 | 6,000,000.0                 |
| Goods & Services                             | 6,000,000.0                | 6,000,000.0                | -                | -                           | -                 | 6,000,000.0                 |
| 217 Department of Foreign Affairs and Trade  | 90,853,500.0               | 92,353,500.0               | 1,238,300.0      | 1,238,300.0                 | 1,565,894.2       | 91,115,200.0                |
| RECURRENT                                    | 65,853,500.0               | 67,353,500.0               | 1,238,300.0      | 1,238,300.0                 | 1,565,894.2       | 66,115,200.0                |
| Personnel Emoluments                         | 34,343,500.0               | 34,343,500.0               | 413,600.0        | 413,600.0                   | 1,565,894.2       | 33,929,900.0                |
| Goods & Services                             | 31,510,000.0               | 33,010,000.0               | 824,700.0        | 824,700.0                   | -                 | 32,185,300.0                |
| DEVELOPMENT                                  | 25,000,000.0               | 25,000,000.0               | -                | -                           | -                 | 25,000,000.0                |
| Goods & Services                             | 25,000,000.0               | 25,000,000.0               | -                | -                           | -                 | 25,000,000.0                |
| 218 Office of the Public Prosecutor          | 6,845,800.0                | 6,845,800.0                | 625,400.0        | 1,195,900.0                 | 989,271.5         | 5,649,900.0                 |
| RECURRENT                                    | 6,845,800.0                | 6,845,800.0                | 625,400.0        | 1,195,900.0                 | 989,271.5         | 5,649,900.0                 |
| Personnel Emoluments                         | 4,802,500.0                | 4,636,500.0                | 400,200.0        | 800,400.0                   | 643,232.7         | 3,836,100.0                 |
| Goods & Services                             | 2,043,300.0                | 2,209,300.0                | 225,200.0        | 395,500.0                   | 346,038.8         | 1,813,800.0                 |
| 219 PNG Institute of Public Administration   | 6,849,000.0                | 6,849,000.0                | 570,750.0        | 1,141,500.0                 | 877,613.7         | 5,707,500.0                 |

| Agency  | 2013 Initial Appropriation | 2013 Current Appropriation | February Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|---|----------------------------|----------------------------|------------------|-----------------------------|-------------------|-----------------------------|
| RECURRENT   | 6,849,000.0                | 6,849,000.0                | 570,750.0        | 1,141,500.0                 | 877,613.7         | 5,707,500.0                 |
| Personnel Emoluments                                | 4,778,800.0                | 4,778,800.0                | 398,233.0        | 796,466.0                   | 642,184.6         | 3,982,334.0                 |
| Goods & Services                                    | 2,070,200.0                | 2,070,200.0                | 172,517.0        | 345,034.0                   | 235,429.1         | 1,725,166.0                 |
| 220 Department of Personnel Management              | 19,769,500.0               | 31,649,500.0               | 1,554,935.0      | 3,097,170.0                 | 2,519,198.4       | 28,552,330.0                |
| RECURRENT   | 19,769,500.0               | 31,649,500.0               | 1,554,935.0      | 3,097,170.0                 | 2,519,198.4       | 28,552,330.0                |
| Personnel Emoluments                                | 14,100,600.0               | 23,730,600.0               | 1,081,935.0      | 2,158,770.0                 | 1,998,413.4       | 21,571,830.0                |
| Goods & Services                                    | 5,668,900.0                | 7,918,900.0                | 473,000.0        | 938,400.0                   | 520,785.0         | 6,980,500.0                 |
| 221 Public Service Commission                       | 6,153,500.0                | 6,153,500.0                | 512,792.0        | 1,025,584.0                 | 713,279.5         | 5,127,916.0                 |
| RECURRENT   | 6,153,500.0                | 6,153,500.0                | 512,792.0        | 1,025,584.0                 | 713,279.5         | 5,127,916.0                 |
| Personnel Emoluments                                | 4,741,400.0                | 4,741,400.0                | 395,117.0        | 790,234.0                   | 531,644.0         | 3,951,166.0                 |
| Goods & Services                                    | 1,412,100.0                | 1,412,100.0                | 117,675.0        | 235,350.0                   | 181,635.5         | 1,176,750.0                 |
| 222 Office of the Public Solicitor                  | 11,731,400.0               | 11,731,400.0               | 977,600.0        | 1,955,200.0                 | 1,119,300.8       | 9,776,200.0                 |
| RECURRENT   | 11,731,400.0               | 11,731,400.0               | 977,600.0        | 1,955,200.0                 | 1,119,300.8       | 9,776,200.0                 |
| Personnel Emoluments                                | 7,855,500.0                | 7,782,400.0                | 654,600.0        | 1,309,200.0                 | 601,935.8         | 6,473,200.0                 |
| Goods & Services                                    | 3,875,900.0                | 3,949,000.0                | 323,000.0        | 646,000.0                   | 517,365.0         | 3,303,000.0                 |
| 223 Judiciary Services                              | 85,116,500.0               | 85,116,500.0               | 6,259,700.0      | 12,519,400.0                | 17,354,330.2      | 72,597,100.0                |
| RECURRENT   | 75,116,500.0               | 75,116,500.0               | 6,259,700.0      | 12,519,400.0                | 17,354,330.2      | 62,597,100.0                |
| Personnel Emoluments                                | -                          | -                          | -                | -                           | 4,834,930.2       | -                           |
| Goods & Services                                    | 75,116,500.0               | 75,116,500.0               | 6,259,700.0      | 12,519,400.0                | 12,519,400.0      | 62,597,100.0                |
| DEVELOPMENT   | 10,000,000.0               | 10,000,000.0               | -                | -                           | -                 | 10,000,000.0                |
| Goods & Services                                    | 10,000,000.0               | 10,000,000.0               | -                | -                           | -                 | 10,000,000.0                |
| 224 Magisterial Services                            | 37,618,200.0               | 37,618,200.0               | 3,134,900.0      | 6,269,800.0                 | 6,504,568.3       | 31,348,400.0                |
| RECURRENT   | 37,618,200.0               | 37,618,200.0               | 3,134,900.0      | 6,269,800.0                 | 6,504,568.3       | 31,348,400.0                |
| Personnel Emoluments                                | 28,245,400.0               | 28,245,400.0               | 2,353,800.0      | 4,707,600.0                 | 5,723,468.3       | 23,537,800.0                |
| Goods & Services                                    | 9,372,800.0                | 9,372,800.0                | 781,100.0        | 1,562,200.0                 | 781,100.0         | 7,810,600.0                 |
| 225 Department of Attorney-General                  | 50,651,900.0               | 60,651,900.0               | 3,408,100.0      | 6,902,320.0                 | 3,258,288.6       | 53,749,580.0                |
| RECURRENT   | 43,651,900.0               | 53,651,900.0               | 3,408,100.0      | 6,902,320.0                 | 3,258,288.6       | 46,749,580.0                |
| Personnel Emoluments                                | 22,416,300.0               | 22,425,300.0               | 1,867,700.0      | 3,735,800.0                 | 3,258,288.6       | 18,689,500.0                |
| Goods & Services                                    | 21,235,600.0               | 31,226,600.0               | 1,540,400.0      | 3,166,520.0                 | -                 | 28,060,080.0                |
| DEVELOPMENT   | 7,000,000.0                | 7,000,000.0                | -                | -                           | -                 | 7,000,000.0                 |
| Goods & Services                                    | 7,000,000.0                | 7,000,000.0                | -                | -                           | -                 | 7,000,000.0                 |
| 226 Department of Corrective Institutional Services | 105,775,400.0              | 105,775,400.0              | 8,651,972.0      | 17,288,672.0                | 9,189,952.0       | 88,486,728.0                |
| RECURRENT   | 103,775,400.0              | 103,775,400.0              | 8,651,972.0      | 17,288,672.0                | 9,189,952.0       | 86,486,728.0                |
| Personnel Emoluments                                | 62,802,100.0               | 62,802,100.0               | 5,234,527.0      | 10,456,827.0                | 7,581,571.8       | 52,345,273.0                |
| Goods & Services                                    | 40,973,300.0               | 40,973,300.0               | 3,417,445.0      | 6,831,845.0                 | 1,608,380.1       | 34,141,455.0                |
| DEVELOPMENT   | 2,000,000.0                | 2,000,000.0                | -                | -                           | -                 | 2,000,000.0                 |
| Goods & Services                                    | 2,000,000.0                | 2,000,000.0                | -                | -                           | -                 | 2,000,000.0                 |
| 227 Provincial Treasuries                           | 36,495,200.0               | 36,495,200.0               | 3,054,019.0      | 5,955,012.0                 | 3,643,848.9       | 30,540,188.0                |
| RECURRENT   | 36,495,200.0               | 36,495,200.0               | 3,054,019.0      | 5,955,012.0                 | 3,643,848.9       | 30,540,188.0                |
| Personnel Emoluments                                | 27,271,900.0               | 27,271,900.0               | 2,280,805.0      | 4,463,849.0                 | 3,640,570.3       | 22,808,051.0                |
| Goods & Services                                    | 9,223,300.0                | 9,223,300.0                | 773,214.0        | 1,491,163.0                 | 3,278.6           | 7,732,137.0                 |

| Agency   | 2013 Initial Appropriation | 2013 Current Appropriation | February Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|--|----------------------------|----------------------------|------------------|-----------------------------|-------------------|-----------------------------|
| 228 Department of Police                           | 270,251,200.0              | 346,951,200.0              | 21,325,700.0     | 44,784,849.0                | 33,527,905.4      | 302,166,351.0               |
| RECURRENT  | 260,251,200.0              | 336,951,200.0              | 21,325,700.0     | 44,784,849.0                | 33,527,905.4      | 292,166,351.0               |
| Personnel Emoluments                               | 169,705,000.0              | 176,205,000.0              | 14,142,100.0     | 28,284,149.0                | 22,996,849.6      | 147,920,851.0               |
| Goods & Services                                   | 90,546,200.0               | 160,746,200.0              | 7,183,600.0      | 16,500,700.0                | 10,531,055.8      | 144,245,500.0               |
| DEVELOPMENT  | 10,000,000.0               | 10,000,000.0               | -                | -                           | -                 | 10,000,000.0                |
| Goods & Services                                   | 10,000,000.0               | 10,000,000.0               | -                | -                           | -                 | 10,000,000.0                |
| 229 Department of National Planning and Monitoring | 70,679,469.0               | 70,679,469.0               | 48,256,579.0     | 48,256,579.0                | 1,768,395.6       | 22,422,890.0                |
| RECURRENT  | 17,379,469.0               | 17,379,469.0               | 2,956,579.0      | 2,956,579.0                 | 1,768,395.6       | 14,422,890.0                |
| Personnel Emoluments                               | 10,921,769.0               | 10,921,769.0               | 1,880,295.0      | 1,880,295.0                 | 1,378,686.2       | 9,041,474.0                 |
| Goods & Services                                   | 6,457,700.0                | 6,457,700.0                | 1,076,284.0      | 1,076,284.0                 | 389,709.4         | 5,381,416.0                 |
| DEVELOPMENT  | 53,300,000.0               | 53,300,000.0               | 45,300,000.0     | 45,300,000.0                | -                 | 8,000,000.0                 |
| Goods & Services                                   | 53,300,000.0               | 53,300,000.0               | 45,300,000.0     | 45,300,000.0                | -                 | 8,000,000.0                 |
| 230 Electoral Commission                           | 76,383,000.0               | 79,183,000.0               | 2,198,500.0      | 2,198,500.0                 | 1,988,412.8       | 76,984,500.0                |
| RECURRENT  | 76,383,000.0               | 79,183,000.0               | 2,198,500.0      | 2,198,500.0                 | 1,988,412.8       | 76,984,500.0                |
| Personnel Emoluments                               | 3,657,000.0                | 3,657,000.0                | 304,700.0        | 304,700.0                   | 471,378.6         | 3,352,300.0                 |
| Goods & Services                                   | 72,726,000.0               | 75,526,000.0               | 1,893,800.0      | 1,893,800.0                 | 1,517,034.2       | 73,632,200.0                |
| 231 National Intelligence Organisation             | 4,318,900.0                | 4,318,900.0                | 634,794.0        | 1,016,794.0                 | 583,241.4         | 3,302,106.0                 |
| RECURRENT  | 4,318,900.0                | 4,318,900.0                | 634,794.0        | 1,016,794.0                 | 583,241.4         | 3,302,106.0                 |
| Personnel Emoluments                               | 2,174,300.0                | 2,174,300.0                | 276,494.0        | 467,694.0                   | 370,952.2         | 1,706,606.0                 |
| Goods & Services                                   | 2,144,600.0                | 2,144,600.0                | 358,300.0        | 549,100.0                   | 212,289.1         | 1,595,500.0                 |
| 232 Provincial and Local Government Affairs        | 15,821,400.0               | 35,821,400.0               | 11,310,400.0     | 12,628,800.0                | 1,619,824.8       | 23,192,600.0                |
| RECURRENT  | 15,821,400.0               | 35,821,400.0               | 11,310,400.0     | 12,628,800.0                | 1,619,824.8       | 23,192,600.0                |
| Personnel Emoluments                               | 8,693,600.0                | 8,493,600.0                | 724,400.0        | 1,448,900.0                 | 1,120,130.4       | 7,044,700.0                 |
| Goods & Services                                   | 7,127,800.0                | 27,327,800.0               | 10,586,000.0     | 11,179,900.0                | 499,694.4         | 16,147,900.0                |
| 234 Department of Defence                          | 196,467,800.0              | 196,467,800.0              | 15,001,100.0     | 30,039,900.0                | 17,172,060.7      | 166,427,900.0               |
| RECURRENT  | 180,467,800.0              | 180,467,800.0              | 15,001,100.0     | 30,039,900.0                | 17,172,060.7      | 150,427,900.0               |
| Personnel Emoluments                               | 101,722,700.0              | 101,722,700.0              | 8,376,900.0      | 16,853,700.0                | 13,172,060.7      | 84,869,000.0                |
| Goods & Services                                   | 78,745,100.0               | 78,745,100.0               | 6,624,200.0      | 13,186,200.0                | 4,000,000.0       | 65,558,900.0                |
| DEVELOPMENT  | 16,000,000.0               | 16,000,000.0               | -                | -                           | -                 | 16,000,000.0                |
| Goods & Services                                   | 16,000,000.0               | 16,000,000.0               | -                | -                           | -                 | 16,000,000.0                |
| 235 Department of Education                        | 886,929,800.0              | 886,929,800.0              | 166,736,300.0    | 422,597,200.0               | 227,354,665.0     | 464,332,600.0               |
| RECURRENT  | 857,929,800.0              | 857,929,800.0              | 166,736,300.0    | 422,597,200.0               | 227,354,665.0     | 435,332,600.0               |
| Personnel Emoluments                               | 117,945,000.0              | 117,945,000.0              | 9,693,000.0      | 19,521,800.0                | 13,067,716.3      | 98,423,200.0                |
| Goods & Services                                   | 739,984,800.0              | 739,984,800.0              | 157,043,300.0    | 403,075,400.0               | 214,286,948.8     | 336,909,400.0               |
| DEVELOPMENT  | 29,000,000.0               | 29,000,000.0               | -                | -                           | -                 | 29,000,000.0                |
| Goods & Services                                   | 29,000,000.0               | 29,000,000.0               | -                | -                           | -                 | 29,000,000.0                |
| 236 Office of Higher Education                     | 71,550,500.0               | 71,550,500.0               | 10,240,719.0     | 28,281,519.0                | 728,320.6         | 43,268,981.0                |
| RECURRENT  | 51,550,500.0               | 51,550,500.0               | 1,040,719.0      | 19,081,519.0                | 728,320.6         | 32,468,981.0                |
| Personnel Emoluments                               | 2,757,200.0                | 2,757,200.0                | 229,764.0        | 459,564.0                   | 287,586.1         | 2,297,636.0                 |
| Goods & Services                                   | 48,793,300.0               | 48,793,300.0               | 810,955.0        | 18,621,955.0                | 440,734.4         | 30,171,345.0                |
| DEVELOPMENT  | 20,000,000.0               | 20,000,000.0               | 9,200,000.0      | 9,200,000.0                 | -                 | 10,800,000.0                |

| Agency   | 2013 Initial Appropriation | 2013 Current Appropriation | February Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|--|----------------------------|----------------------------|------------------|-----------------------------|-------------------|-----------------------------|
| Goods & Services                               | 20,000,000.0               | 20,000,000.0               | 9,200,000.0      | 9,200,000.0                 | -                 | 10,800,000.0                |
| 237 PNG National Commission for UNESCO         | 2,104,200.0                | 2,747,200.0                | 175,700.0        | 345,983.0                   | 335,532.0         | 2,401,217.0                 |
| RECURRENT                                      | 2,104,200.0                | 2,747,200.0                | 175,700.0        | 345,983.0                   | 335,532.0         | 2,401,217.0                 |
| Personnel Emoluments                           | 1,528,600.0                | 1,465,600.0                | 127,300.0        | 254,683.0                   | 264,273.6         | 1,210,917.0                 |
| Goods & Services                               | 575,600.0                  | 1,281,600.0                | 48,400.0         | 91,300.0                    | 71,258.4          | 1,190,300.0                 |
| 240 Department of Health                       | 313,641,200.0              | 313,641,200.0              | 66,117,618.0     | 125,217,618.0               | 9,347,063.5       | 188,423,582.0               |
| RECURRENT                                      | 275,641,200.0              | 275,641,200.0              | 66,117,618.0     | 125,217,618.0               | 9,347,063.5       | 150,423,582.0               |
| Personnel Emoluments                           | 69,462,700.0               | 69,462,700.0               | 5,957,918.0      | 11,400,418.0                | 9,347,063.5       | 58,062,282.0                |
| Goods & Services                               | 206,178,500.0              | 206,178,500.0              | 60,159,700.0     | 113,817,200.0               | -                 | 92,361,300.0                |
| DEVELOPMENT                                    | 38,000,000.0               | 38,000,000.0               | -                | -                           | -                 | 38,000,000.0                |
| Goods & Services                               | 38,000,000.0               | 38,000,000.0               | -                | -                           | -                 | 38,000,000.0                |
| 241 Hospital Management Services               | 515,553,200.0              | 515,553,200.0              | 40,417,691.0     | 76,047,091.0                | 34,386,831.3      | 439,506,109.0               |
| RECURRENT                                      | 427,553,200.0              | 427,553,200.0              | 35,417,691.0     | 71,047,091.0                | 34,386,831.3      | 356,506,109.0               |
| Personnel Emoluments                           | 313,153,100.0              | 313,153,100.0              | 26,096,091.0     | 52,192,191.0                | 34,386,831.3      | 260,960,909.0               |
| Goods & Services                               | 114,400,100.0              | 114,400,100.0              | 9,321,600.0      | 18,854,900.0                | -                 | 95,545,200.0                |
| DEVELOPMENT                                    | 88,000,000.0               | 88,000,000.0               | 5,000,000.0      | 5,000,000.0                 | -                 | 83,000,000.0                |
| Goods & Services                               | 88,000,000.0               | 88,000,000.0               | 5,000,000.0      | 5,000,000.0                 | -                 | 83,000,000.0                |
| 242 Department of Community Development        | 16,178,400.0               | 16,178,400.0               | 1,264,864.0      | 2,529,764.0                 | 1,898,050.9       | 13,648,636.0                |
| RECURRENT                                      | 15,178,400.0               | 15,178,400.0               | 1,264,864.0      | 2,529,764.0                 | 1,898,050.9       | 12,648,636.0                |
| Personnel Emoluments                           | 11,159,900.0               | 11,159,900.0               | 929,991.0        | 1,859,991.0                 | 1,342,178.8       | 9,299,909.0                 |
| Goods & Services                               | 4,018,500.0                | 4,018,500.0                | 334,873.0        | 669,773.0                   | 555,872.2         | 3,348,727.0                 |
| DEVELOPMENT                                    | 1,000,000.0                | 1,000,000.0                | -                | -                           | -                 | 1,000,000.0                 |
| Goods & Services                               | 1,000,000.0                | 1,000,000.0                | -                | -                           | -                 | 1,000,000.0                 |
| 243 National Volunteer Services                | 1,379,900.0                | 1,379,900.0                | 115,000.0        | 230,000.0                   | -                 | 1,149,900.0                 |
| RECURRENT                                      | 1,379,900.0                | 1,379,900.0                | 115,000.0        | 230,000.0                   | -                 | 1,149,900.0                 |
| Personnel Emoluments                           | 929,900.0                  | 929,900.0                  | 77,500.0         | 155,000.0                   | -                 | 774,900.0                   |
| Goods & Services                               | 450,000.0                  | 450,000.0                  | 37,500.0         | 75,000.0                    | -                 | 375,000.0                   |
| 245 Department of Environment and Conservation | 22,758,100.0               | 22,758,100.0               | 1,289,000.0      | 3,102,175.0                 | 2,842,236.9       | 19,655,925.0                |
| RECURRENT                                      | 21,758,100.0               | 21,758,100.0               | 904,000.0        | 2,717,175.0                 | 2,842,236.9       | 19,040,925.0                |
| Personnel Emoluments                           | 6,498,500.0                | 6,215,000.0                | 541,500.0        | 1,083,042.0                 | 1,477,624.5       | 5,131,958.0                 |
| Goods & Services                               | 15,259,600.0               | 15,543,100.0               | 362,500.0        | 1,634,133.0                 | 1,364,612.4       | 13,908,967.0                |
| DEVELOPMENT                                    | 1,000,000.0                | 1,000,000.0                | 385,000.0        | 385,000.0                   | -                 | 615,000.0                   |
| Goods & Services                               | 1,000,000.0                | 1,000,000.0                | 385,000.0        | 385,000.0                   | -                 | 615,000.0                   |
| 247 Department of Agriculture and Livestock    | 23,285,400.0               | 23,285,400.0               | 4,399,347.0      | 5,498,628.0                 | 4,016,020.2       | 17,786,772.0                |
| RECURRENT                                      | 15,285,400.0               | 15,285,400.0               | 1,399,347.0      | 2,498,628.0                 | 4,016,020.2       | 12,786,772.0                |
| Personnel Emoluments                           | 11,517,100.0               | 11,517,100.0               | 959,758.0        | 1,919,516.0                 | 1,313,097.3       | 9,597,584.0                 |
| Goods & Services                               | 3,768,300.0                | 3,768,300.0                | 439,589.0        | 579,112.0                   | 2,702,922.9       | 3,189,188.0                 |
| DEVELOPMENT                                    | 8,000,000.0                | 8,000,000.0                | 3,000,000.0      | 3,000,000.0                 | -                 | 5,000,000.0                 |
| Personnel Emoluments                           | 553,300.0                  | 553,300.0                  | 553,300.0        | 553,300.0                   | -                 | -                           |
| Goods & Services                               | 7,446,700.0                | 7,446,700.0                | 2,446,700.0      | 2,446,700.0                 | -                 | 5,000,000.0                 |
| 252 Department of Lands and Physical Planning  | 49,214,200.0               | 64,714,200.0               | 14,436,300.0     | 17,113,100.0                | 2,216,961.7       | 47,601,100.0                |

| Agency  | 2013 Initial Appropriation | 2013 Current Appropriation | February Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|---|----------------------------|----------------------------|------------------|-----------------------------|-------------------|-----------------------------|
| RECURRENT   | 37,214,200.0               | 52,714,200.0               | 14,436,300.0     | 17,113,100.0                | 2,216,961.7       | 35,601,100.0                |
| Personnel Emoluments                                    | 15,008,700.0               | 15,008,700.0               | 1,198,400.0      | 3,024,500.0                 | 1,954,507.2       | 11,984,200.0                |
| Goods & Services  | 22,205,500.0               | 37,705,500.0               | 13,237,900.0     | 14,088,600.0                | 262,454.5         | 23,616,900.0                |
| DEVELOPMENT   | 12,000,000.0               | 12,000,000.0               | -                | -                           | -                 | 12,000,000.0                |
| Goods & Services  | 12,000,000.0               | 12,000,000.0               | -                | -                           | -                 | 12,000,000.0                |
| 254 Department of Mineral Policy and Geohazards Managen | 12,767,300.0               | 13,267,300.0               | 1,291,900.0      | 1,980,800.0                 | 896,072.1         | 11,286,500.0                |
| RECURRENT   | 8,267,300.0                | 8,767,300.0                | 688,900.0        | 1,377,800.0                 | 896,072.1         | 7,389,500.0                 |
| Personnel Emoluments                                    | 4,977,300.0                | 4,977,300.0                | 414,700.0        | 829,400.0                   | 584,396.1         | 4,147,900.0                 |
| Goods & Services  | 3,290,000.0                | 3,790,000.0                | 274,200.0        | 548,400.0                   | 311,676.0         | 3,241,600.0                 |
| DEVELOPMENT   | 4,500,000.0                | 4,500,000.0                | 603,000.0        | 603,000.0                   | -                 | 3,897,000.0                 |
| Goods & Services  | 4,500,000.0                | 4,500,000.0                | 603,000.0        | 603,000.0                   | -                 | 3,897,000.0                 |
| 255 Department of Petroleum and Energy                  | 29,649,000.0               | 71,649,000.0               | 3,186,200.0      | 4,740,200.0                 | 4,422,069.4       | 66,908,800.0                |
| RECURRENT   | 18,649,000.0               | 30,649,000.0               | 1,186,200.0      | 2,740,200.0                 | 4,422,069.4       | 27,908,800.0                |
| Personnel Emoluments                                    | 10,961,100.0               | 11,021,100.0               | 545,600.0        | 1,459,000.0                 | 1,399,371.1       | 9,562,100.0                 |
| Goods & Services  | 7,687,900.0                | 19,627,900.0               | 640,600.0        | 1,281,200.0                 | 3,022,698.3       | 18,346,700.0                |
| DEVELOPMENT   | 11,000,000.0               | 41,000,000.0               | 2,000,000.0      | 2,000,000.0                 | -                 | 39,000,000.0                |
| Goods & Services  | 11,000,000.0               | 41,000,000.0               | 2,000,000.0      | 2,000,000.0                 | -                 | 39,000,000.0                |
| 257 Department of Public Enterprises                    | 3,781,400.0                | 3,781,400.0                | -                | -                           | 46,143.5          | 3,781,400.0                 |
| RECURRENT   | 3,781,400.0                | 3,781,400.0                | -                | -                           | 46,143.5          | 3,781,400.0                 |
| Personnel Emoluments                                    | 2,147,900.0                | 2,147,900.0                | -                | -                           | 46,143.5          | 2,147,900.0                 |
| Goods & Services  | 1,633,500.0                | 1,633,500.0                | -                | -                           | -                 | 1,633,500.0                 |
| 258 Department of Information and Communication         | 13,284,700.0               | 13,284,700.0               | 357,017.0        | 714,076.0                   | 336,469.6         | 12,570,624.0                |
| RECURRENT   | 4,284,700.0                | 4,284,700.0                | 357,017.0        | 714,076.0                   | 336,469.6         | 3,570,624.0                 |
| Personnel Emoluments                                    | 1,603,700.0                | 1,603,700.0                | 133,600.0        | 267,242.0                   | 90,767.6          | 1,336,458.0                 |
| Goods & Services  | 2,681,000.0                | 2,681,000.0                | 223,417.0        | 446,834.0                   | 245,702.1         | 2,234,166.0                 |
| DEVELOPMENT   | 9,000,000.0                | 9,000,000.0                | -                | -                           | -                 | 9,000,000.0                 |
| Goods & Services  | 9,000,000.0                | 9,000,000.0                | -                | -                           | -                 | 9,000,000.0                 |
| 259 Department of Transport                             | 29,188,100.0               | 29,188,100.0               | 1,882,341.0      | 3,814,682.0                 | 1,532,360.4       | 25,373,418.0                |
| RECURRENT   | 23,188,100.0               | 23,188,100.0               | 1,882,341.0      | 3,814,682.0                 | 1,532,360.4       | 19,373,418.0                |
| Personnel Emoluments                                    | 11,755,600.0               | 11,755,600.0               | 979,633.0        | 1,959,266.0                 | 1,138,057.8       | 9,796,334.0                 |
| Goods & Services  | 11,432,500.0               | 11,432,500.0               | 902,708.0        | 1,855,416.0                 | 394,302.6         | 9,577,084.0                 |
| DEVELOPMENT   | 6,000,000.0                | 6,000,000.0                | -                | -                           | -                 | 6,000,000.0                 |
| Goods & Services  | 6,000,000.0                | 6,000,000.0                | -                | -                           | -                 | 6,000,000.0                 |
| 261 Department of Commerce and Industry                 | 25,058,500.0               | 25,058,500.0               | 1,088,200.0      | 2,176,400.0                 | 1,476,720.8       | 22,882,100.0                |
| RECURRENT   | 13,058,500.0               | 13,058,500.0               | 1,088,200.0      | 2,176,400.0                 | 1,476,720.8       | 10,882,100.0                |
| Personnel Emoluments                                    | 6,500,200.0                | 6,500,200.0                | 541,700.0        | 1,083,400.0                 | 945,843.7         | 5,416,800.0                 |
| Goods & Services  | 6,558,300.0                | 6,558,300.0                | 546,500.0        | 1,093,000.0                 | 530,877.2         | 5,465,300.0                 |
| DEVELOPMENT   | 12,000,000.0               | 12,000,000.0               | -                | -                           | -                 | 12,000,000.0                |
| Goods & Services  | 12,000,000.0               | 12,000,000.0               | -                | -                           | -                 | 12,000,000.0                |
| 262 Department of Industrial Relations                  | 17,184,900.0               | 17,184,900.0               | 1,433,900.0      | 2,845,900.0                 | 2,084,284.4       | 14,339,000.0                |
| RECURRENT   | 17,184,900.0               | 17,184,900.0               | 1,433,900.0      | 2,845,900.0                 | 2,084,284.4       | 14,339,000.0                |

| Agency   | 2013 Initial Appropriation | 2013 Current Appropriation | February Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|--|----------------------------|----------------------------|------------------|-----------------------------|-------------------|-----------------------------|
| Personnel Emoluments                           | 12,636,100.0               | 12,636,100.0               | 1,053,000.0      | 2,106,000.0                 | 1,685,738.3       | 10,530,100.0                |
| Goods & Services                               | 4,548,800.0                | 4,548,800.0                | 380,900.0        | 739,900.0                   | 398,546.1         | 3,808,900.0                 |
| 263 National Tripartite Consultative Council   | 918,700.0                  | 918,700.0                  | -                | 126,100.0                   | 83,441.9          | 792,600.0                   |
| RECURRENT                                      | 918,700.0                  | 918,700.0                  | -                | 126,100.0                   | 83,441.9          | 792,600.0                   |
| Personnel Emoluments                           | 379,700.0                  | 379,700.0                  | -                | 37,800.0                    | 51,767.9          | 341,900.0                   |
| Goods & Services                               | 539,000.0                  | 539,000.0                  | -                | 88,300.0                    | 31,674.0          | 450,700.0                   |
| 264 Department of Works and Implementation     | 714,038,100.0              | 728,038,100.0              | 60,612,500.0     | 61,412,500.0                | 6,734,569.2       | 666,625,600.0               |
| RECURRENT                                      | 169,538,100.0              | 169,538,100.0              | 6,612,500.0      | 7,412,500.0                 | 6,734,569.2       | 162,125,600.0               |
| Personnel Emoluments                           | 51,963,100.0               | 51,963,100.0               | 4,723,900.0      | 4,723,900.0                 | 6,113,180.0       | 47,239,200.0                |
| Goods & Services                               | 117,575,000.0              | 117,575,000.0              | 1,888,600.0      | 2,688,600.0                 | 621,389.2         | 114,886,400.0               |
| DEVELOPMENT                                    | 544,500,000.0              | 558,500,000.0              | 54,000,000.0     | 54,000,000.0                | -                 | 504,500,000.0               |
| Goods & Services                               | 544,500,000.0              | 558,500,000.0              | 54,000,000.0     | 54,000,000.0                | -                 | 504,500,000.0               |
| 267 Office of Rural Development                | 82,290,000.0               | 87,290,000.0               | 696,300.0        | 1,325,100.0                 | 576,897.1         | 85,964,900.0                |
| RECURRENT                                      | 6,790,000.0                | 6,790,000.0                | 696,300.0        | 1,325,100.0                 | 576,897.1         | 5,464,900.0                 |
| Personnel Emoluments                           | 4,170,000.0                | 4,170,000.0                | 370,300.0        | 717,800.0                   | 374,349.2         | 3,452,200.0                 |
| Goods & Services                               | 2,620,000.0                | 2,620,000.0                | 326,000.0        | 607,300.0                   | 202,547.9         | 2,012,700.0                 |
| DEVELOPMENT                                    | 75,500,000.0               | 80,500,000.0               | -                | -                           | -                 | 80,500,000.0                |
| Goods & Services                               | 75,500,000.0               | 80,500,000.0               | -                | -                           | -                 | 80,500,000.0                |
| 268 Central Supply & Tenders Board             | 2,706,200.0                | 3,306,200.0                | 225,516.0        | 451,032.0                   | 200,901.1         | 2,855,168.0                 |
| RECURRENT                                      | 2,706,200.0                | 3,306,200.0                | 225,516.0        | 451,032.0                   | 200,901.1         | 2,855,168.0                 |
| Personnel Emoluments                           | 1,380,100.0                | 1,380,100.0                | 115,008.0        | 230,016.0                   | 148,713.4         | 1,150,084.0                 |
| Goods & Services                               | 1,326,100.0                | 1,926,100.0                | 110,508.0        | 221,016.0                   | 52,187.7          | 1,705,084.0                 |
| 269 Office of Tourism Arts and Culture         | 1,993,900.0                | 1,993,900.0                | 166,158.0        | 332,316.0                   | 332,316.0         | 1,661,584.0                 |
| RECURRENT                                      | 1,993,900.0                | 1,993,900.0                | 166,158.0        | 332,316.0                   | 332,316.0         | 1,661,584.0                 |
| Personnel Emoluments                           | 984,000.0                  | 984,000.0                  | 82,000.0         | 164,000.0                   | 164,000.0         | 820,000.0                   |
| Goods & Services                               | 1,009,900.0                | 1,009,900.0                | 84,158.0         | 168,316.0                   | 168,316.0         | 841,584.0                   |
| <b>MISCELLANEOUS EXPENDITURE</b>               |                            |                            |                  |                             |                   |                             |
| 207 Treasury and Finance - Miscellaneous       | 1,342,333,200.0            | 1,032,286,800.0            | 80,395,600.0     | 104,395,600.0               | 33,405,814.0      | 927,891,200.0               |
| RECURRENT                                      | 1,342,333,200.0            | 1,032,286,800.0            | 80,395,600.0     | 104,395,600.0               | 33,405,814.0      | 927,891,200.0               |
| Personnel Emoluments                           | 343,808,800.0              | 334,242,400.0              | 1,000,000.0      | 3,000,000.0                 | 220,399.1         | 331,242,400.0               |
| Goods & Services                               | 998,524,400.0              | 698,044,400.0              | 79,395,600.0     | 101,395,600.0               | 33,185,414.9      | 596,648,800.0               |
| <b>DEBT SERVICES</b>                           |                            |                            |                  |                             |                   |                             |
| 299 Treasury and Finance - Public Debt Charges | 4,194,538,800.0            | 4,193,538,800.0            | -                | 4,194,538,800.0             | 25,271,626.9      | (1,000,000.0)               |
| RECURRENT                                      | 4,194,538,800.0            | 4,193,538,800.0            | -                | 4,194,538,800.0             | 25,271,626.9      | (1,000,000.0)               |
| AMORTISATION                                   | 3,523,349,500.0            | 3,523,349,500.0            | -                | 3,523,349,500.0             | 19,501,541.7      | -                           |
| DEBT   | 671,189,300.0              | 670,189,300.0              | -                | 671,189,300.0               | 5,770,085.2       | (1,000,000.0)               |
| <b>COMMERCIAL &amp; STATUTORY AUTHORITIES</b>  |                            |                            |                  |                             |                   |                             |
| 502 Office of the Auditor-General              | 18,415,400.0               | 23,415,400.0               | 1,534,600.0      | 3,069,200.0                 | 3,069,200.0       | 20,346,200.0                |
| RECURRENT                                      | 18,415,400.0               | 23,415,400.0               | 1,534,600.0      | 3,069,200.0                 | 3,069,200.0       | 20,346,200.0                |
| Personnel Emoluments                           | 7,358,300.0                | 7,358,300.0                | 613,200.0        | 1,226,400.0                 | 1,226,400.0       | 6,131,900.0                 |
| Goods & Services                               | 11,057,100.0               | 16,057,100.0               | 921,400.0        | 1,842,800.0                 | 1,842,800.0       | 14,214,300.0                |

| Agency  | 2013 Initial Appropriation | 2013 Current Appropriation | February Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|---|----------------------------|----------------------------|------------------|-----------------------------|-------------------|-----------------------------|
| 503 Ombudsman Commission                      | 18,114,900.0               | 18,114,900.0               | 1,509,500.0      | 3,019,000.0                 | 3,019,000.0       | 15,095,900.0                |
| RECURRENT                                     | 18,114,900.0               | 18,114,900.0               | 1,509,500.0      | 3,019,000.0                 | 3,019,000.0       | 15,095,900.0                |
| Personnel Emoluments                          | 9,365,700.0                | 9,365,700.0                | 780,400.0        | 1,560,800.0                 | 1,560,800.0       | 7,804,900.0                 |
| Goods & Services                              | 8,749,200.0                | 8,749,200.0                | 729,100.0        | 1,458,200.0                 | 1,458,200.0       | 7,291,000.0                 |
| 505 National Research Institute               | 5,142,400.0                | 5,142,400.0                | 428,546.0        | 856,946.0                   | 856,946.0         | 4,285,454.0                 |
| RECURRENT                                     | 5,142,400.0                | 5,142,400.0                | 428,546.0        | 856,946.0                   | 856,946.0         | 4,285,454.0                 |
| Personnel Emoluments                          | 3,179,600.0                | 3,179,600.0                | 264,973.0        | 529,873.0                   | 529,873.0         | 2,649,727.0                 |
| Goods & Services                              | 1,962,800.0                | 1,962,800.0                | 163,573.0        | 327,073.0                   | 327,073.0         | 1,635,727.0                 |
| 506 National Training Council                 | 2,739,800.0                | 2,739,800.0                | 228,300.0        | 456,600.0                   | 228,300.0         | 2,283,200.0                 |
| RECURRENT                                     | 2,739,800.0                | 2,739,800.0                | 228,300.0        | 456,600.0                   | 228,300.0         | 2,283,200.0                 |
| Personnel Emoluments                          | 911,000.0                  | 911,000.0                  | 75,900.0         | 151,800.0                   | 75,900.0          | 759,200.0                   |
| Goods & Services                              | 1,828,800.0                | 1,828,800.0                | 152,400.0        | 304,800.0                   | 152,400.0         | 1,524,000.0                 |
| 507 National Economic & Fiscal Commission     | 3,081,900.0                | 3,081,900.0                | 256,800.0        | 513,600.0                   | 256,800.0         | 2,568,300.0                 |
| RECURRENT                                     | 3,081,900.0                | 3,081,900.0                | 256,800.0        | 513,600.0                   | 256,800.0         | 2,568,300.0                 |
| Personnel Emoluments                          | 1,067,400.0                | 1,067,400.0                | 88,900.0         | 177,800.0                   | 88,900.0          | 889,600.0                   |
| Goods & Services                              | 2,014,500.0                | 2,014,500.0                | 167,900.0        | 335,800.0                   | 167,900.0         | 1,678,700.0                 |
| 509 Border Development Authority (BDA)        | 14,441,500.0               | 14,441,500.0               | 10,370,100.0     | 10,740,100.0                | 740,100.0         | 3,701,400.0                 |
| RECURRENT                                     | 4,441,500.0                | 4,441,500.0                | 370,100.0        | 740,100.0                   | 740,100.0         | 3,701,400.0                 |
| Personnel Emoluments                          | 2,032,600.0                | 2,032,600.0                | 169,400.0        | 338,700.0                   | 338,700.0         | 1,693,900.0                 |
| Goods & Services                              | 2,408,900.0                | 2,408,900.0                | 200,700.0        | 401,400.0                   | 401,400.0         | 2,007,500.0                 |
| DEVELOPMENT                                   | 10,000,000.0               | 10,000,000.0               | 10,000,000.0     | 10,000,000.0                | -                 | -                           |
| Goods & Services                              | 10,000,000.0               | 10,000,000.0               | 10,000,000.0     | 10,000,000.0                | -                 | -                           |
| 510 Legal Training Institute                  | 2,453,200.0                | 2,453,200.0                | 204,400.0        | 408,800.0                   | 408,800.0         | 2,044,400.0                 |
| RECURRENT                                     | 2,453,200.0                | 2,453,200.0                | 204,400.0        | 408,800.0                   | 408,800.0         | 2,044,400.0                 |
| Personnel Emoluments                          | 1,169,100.0                | 1,169,100.0                | 97,400.0         | 194,800.0                   | 194,800.0         | 974,300.0                   |
| Goods & Services                              | 1,284,100.0                | 1,284,100.0                | 107,000.0        | 214,000.0                   | 214,000.0         | 1,070,100.0                 |
| 511 Papua New Guinea Climate Change Authority | 7,835,800.0                | 7,835,800.0                | 652,983.0        | 1,305,966.0                 | 800,146.0         | 6,529,834.0                 |
| RECURRENT                                     | 7,835,800.0                | 7,835,800.0                | 652,983.0        | 1,305,966.0                 | 800,146.0         | 6,529,834.0                 |
| Personnel Emoluments                          | 1,994,700.0                | 1,994,700.0                | 166,225.0        | 332,450.0                   | 313,388.0         | 1,662,250.0                 |
| Goods & Services                              | 5,841,100.0                | 5,841,100.0                | 486,758.0        | 973,516.0                   | 486,758.0         | 4,867,584.0                 |
| 512 University of Papua New Guinea            | 53,453,300.0               | 56,953,300.0               | 3,621,092.0      | 7,242,184.0                 | 7,242,184.0       | 49,711,116.0                |
| RECURRENT                                     | 43,453,300.0               | 46,953,300.0               | 3,621,092.0      | 7,242,184.0                 | 7,242,184.0       | 39,711,116.0                |
| Personnel Emoluments                          | 40,787,000.0               | 40,787,000.0               | 3,398,900.0      | 6,797,800.0                 | 6,797,800.0       | 33,989,200.0                |
| Goods & Services                              | 2,666,300.0                | 6,166,300.0                | 222,192.0        | 444,384.0                   | 444,384.0         | 5,721,916.0                 |
| DEVELOPMENT                                   | 10,000,000.0               | 10,000,000.0               | -                | -                           | -                 | 10,000,000.0                |
| Goods & Services                              | 10,000,000.0               | 10,000,000.0               | -                | -                           | -                 | 10,000,000.0                |
| 513 University of Technology                  | 49,440,000.0               | 49,440,000.0               | 3,703,336.0      | 7,406,636.0                 | 6,859,836.0       | 42,033,364.0                |
| RECURRENT                                     | 44,440,000.0               | 44,440,000.0               | 3,703,336.0      | 7,406,636.0                 | 6,859,836.0       | 37,033,364.0                |
| Personnel Emoluments                          | 35,666,800.0               | 35,666,800.0               | 2,972,236.0      | 5,944,436.0                 | 5,397,636.0       | 29,722,364.0                |
| Goods & Services                              | 8,773,200.0                | 8,773,200.0                | 731,100.0        | 1,462,200.0                 | 1,462,200.0       | 7,311,000.0                 |
| DEVELOPMENT                                   | 5,000,000.0                | 5,000,000.0                | -                | -                           | -                 | 5,000,000.0                 |



| Agency  | 2013 Initial Appropriation | 2013 Current Appropriation | February Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|---|----------------------------|----------------------------|------------------|-----------------------------|-------------------|-----------------------------|
| Goods & Services                                  | 5,000,000.0                | 5,000,000.0                | -                | -                           | -                 | 5,000,000.0                 |
| 514 University of Goroka                          | 24,569,100.0               | 24,569,100.0               | 1,464,100.0      | 2,928,200.0                 | 2,928,200.0       | 21,640,900.0                |
| RECURRENT   | 17,569,100.0               | 17,569,100.0               | 1,464,100.0      | 2,928,200.0                 | 2,928,200.0       | 14,640,900.0                |
| Personnel Emoluments                              | 15,773,000.0               | 15,773,000.0               | 1,314,400.0      | 2,628,800.0                 | 2,628,800.0       | 13,144,200.0                |
| Goods & Services                                  | 1,796,100.0                | 1,796,100.0                | 149,700.0        | 299,400.0                   | 299,400.0         | 1,496,700.0                 |
| DEVELOPMENT                                       | 7,000,000.0                | 7,000,000.0                | -                | -                           | -                 | 7,000,000.0                 |
| Goods & Services                                  | 7,000,000.0                | 7,000,000.0                | -                | -                           | -                 | 7,000,000.0                 |
| 515 University of Environment & Natural Resources | 25,276,700.0               | 25,276,700.0               | 7,273,091.0      | 8,546,091.0                 | 2,546,091.0       | 16,730,609.0                |
| RECURRENT   | 15,276,700.0               | 15,276,700.0               | 1,273,091.0      | 2,546,091.0                 | 2,546,091.0       | 12,730,609.0                |
| Personnel Emoluments                              | 13,623,400.0               | 13,623,400.0               | 1,135,291.0      | 2,270,491.0                 | 2,270,491.0       | 11,352,909.0                |
| Goods & Services                                  | 1,653,300.0                | 1,653,300.0                | 137,800.0        | 275,600.0                   | 275,600.0         | 1,377,700.0                 |
| DEVELOPMENT                                       | 10,000,000.0               | 10,000,000.0               | 6,000,000.0      | 6,000,000.0                 | -                 | 4,000,000.0                 |
| Goods & Services                                  | 10,000,000.0               | 10,000,000.0               | 6,000,000.0      | 6,000,000.0                 | -                 | 4,000,000.0                 |
| 516 Papua New Guinea Sports Foundation            | 15,163,700.0               | 15,163,700.0               | 846,900.0        | 1,693,800.0                 | 846,900.0         | 13,469,900.0                |
| RECURRENT   | 10,163,700.0               | 10,163,700.0               | 846,900.0        | 1,693,800.0                 | 846,900.0         | 8,469,900.0                 |
| Personnel Emoluments                              | 6,297,300.0                | 6,297,300.0                | 524,700.0        | 1,049,400.0                 | 524,700.0         | 5,247,900.0                 |
| Goods & Services                                  | 3,866,400.0                | 3,866,400.0                | 322,200.0        | 644,400.0                   | 322,200.0         | 3,222,000.0                 |
| DEVELOPMENT                                       | 5,000,000.0                | 5,000,000.0                | -                | -                           | -                 | 5,000,000.0                 |
| Goods & Services                                  | 5,000,000.0                | 5,000,000.0                | -                | -                           | -                 | 5,000,000.0                 |
| 517 National Narcotics Bureau                     | 4,440,300.0                | 4,440,300.0                | 369,900.0        | 739,800.0                   | 369,900.0         | 3,700,500.0                 |
| RECURRENT   | 4,440,300.0                | 4,440,300.0                | 369,900.0        | 739,800.0                   | 369,900.0         | 3,700,500.0                 |
| Personnel Emoluments                              | 2,254,400.0                | 2,254,400.0                | 187,800.0        | 375,600.0                   | 187,800.0         | 1,878,800.0                 |
| Goods & Services                                  | 2,185,900.0                | 2,185,900.0                | 182,100.0        | 364,200.0                   | 182,100.0         | 1,821,700.0                 |
| 518 PNG Maritime College                          | 3,252,500.0                | 3,252,500.0                | 271,000.0        | 542,000.0                   | 542,000.0         | 2,710,500.0                 |
| RECURRENT   | 3,252,500.0                | 3,252,500.0                | 271,000.0        | 542,000.0                   | 542,000.0         | 2,710,500.0                 |
| Personnel Emoluments                              | 3,252,500.0                | 3,252,500.0                | 271,000.0        | 542,000.0                   | 542,000.0         | 2,710,500.0                 |
| 519 National AidsCouncil Secretariat              | 11,294,800.0               | 11,294,800.0               | 1,341,200.0      | 2,032,300.0                 | 1,382,300.0       | 9,262,500.0                 |
| RECURRENT   | 8,294,800.0                | 8,294,800.0                | 691,200.0        | 1,382,300.0                 | 1,382,300.0       | 6,912,500.0                 |
| Personnel Emoluments                              | 6,632,300.0                | 6,632,300.0                | 552,700.0        | 1,105,300.0                 | 1,105,300.0       | 5,527,000.0                 |
| Goods & Services                                  | 1,662,500.0                | 1,662,500.0                | 138,500.0        | 277,000.0                   | 277,000.0         | 1,385,500.0                 |
| DEVELOPMENT                                       | 3,000,000.0                | 3,000,000.0                | 650,000.0        | 650,000.0                   | -                 | 2,350,000.0                 |
| Goods & Services                                  | 3,000,000.0                | 3,000,000.0                | 650,000.0        | 650,000.0                   | -                 | 2,350,000.0                 |
| 520 Institute ofMedical Research                  | 12,702,000.0               | 12,702,000.0               | 641,800.0        | 1,283,600.0                 | 1,283,600.0       | 11,418,400.0                |
| RECURRENT   | 7,702,000.0                | 7,702,000.0                | 641,800.0        | 1,283,600.0                 | 1,283,600.0       | 6,418,400.0                 |
| Personnel Emoluments                              | 5,951,000.0                | 5,951,000.0                | 495,900.0        | 991,800.0                   | 991,800.0         | 4,959,200.0                 |
| Goods & Services                                  | 1,751,000.0                | 1,751,000.0                | 145,900.0        | 291,800.0                   | 291,800.0         | 1,459,200.0                 |
| DEVELOPMENT                                       | 5,000,000.0                | 5,000,000.0                | -                | -                           | -                 | 5,000,000.0                 |
| Goods & Services                                  | 5,000,000.0                | 5,000,000.0                | -                | -                           | -                 | 5,000,000.0                 |
| 521 National Youth Commission                     | 4,386,100.0                | 4,386,100.0                | 365,400.0        | 730,800.0                   | 365,364.0         | 3,655,300.0                 |
| RECURRENT   | 4,386,100.0                | 4,386,100.0                | 365,400.0        | 730,800.0                   | 365,364.0         | 3,655,300.0                 |
| Personnel Emoluments                              | 1,719,900.0                | 1,719,900.0                | 143,300.0        | 286,600.0                   | 143,264.0         | 1,433,300.0                 |

| Agency  | 2013 Initial Appropriation | 2013 Current Appropriation | February Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|---|----------------------------|----------------------------|------------------|-----------------------------|-------------------|-----------------------------|
| Goods & Services  | 2,666,200.0                | 2,666,200.0                | 222,100.0        | 444,200.0                   | 222,100.0         | 2,222,000.0                 |
| 522 Constitutional and Law Reform Commission                | 13,007,300.0               | 13,007,300.0               | 3,370,600.0      | 3,621,200.0                 | 250,600.0         | 9,386,100.0                 |
| RECURRENT   | 3,007,300.0                | 3,007,300.0                | 250,600.0        | 501,200.0                   | 250,600.0         | 2,506,100.0                 |
| Personnel Emoluments  | 1,953,800.0                | 1,953,800.0                | 162,800.0        | 325,600.0                   | 162,800.0         | 1,628,200.0                 |
| Goods & Services  | 1,053,500.0                | 1,053,500.0                | 87,800.0         | 175,600.0                   | 87,800.0          | 877,900.0                   |
| DEVELOPMENT   | 10,000,000.0               | 10,000,000.0               | 3,120,000.0      | 3,120,000.0                 | -                 | 6,880,000.0                 |
| Goods & Services  | 10,000,000.0               | 10,000,000.0               | 3,120,000.0      | 3,120,000.0                 | -                 | 6,880,000.0                 |
| 523 Papua New Guinea Accidents Investigation Commissior     | 7,966,100.0                | 7,966,100.0                | 413,842.0        | 827,684.0                   | 827,684.0         | 7,138,416.0                 |
| RECURRENT   | 4,966,100.0                | 4,966,100.0                | 413,842.0        | 827,684.0                   | 827,684.0         | 4,138,416.0                 |
| Personnel Emoluments  | 4,450,700.0                | 4,450,700.0                | 370,892.0        | 741,784.0                   | 741,784.0         | 3,708,916.0                 |
| Goods & Services  | 515,400.0                  | 515,400.0                  | 42,950.0         | 85,900.0                    | 85,900.0          | 429,500.0                   |
| DEVELOPMENT   | 3,000,000.0                | 3,000,000.0                | -                | -                           | -                 | 3,000,000.0                 |
| Goods & Services  | 3,000,000.0                | 3,000,000.0                | -                | -                           | -                 | 3,000,000.0                 |
| 524 Independent Public Business Corporation                 | 90,000,000.0               | 90,000,000.0               | -                | -                           | -                 | 90,000,000.0                |
| DEVELOPMENT   | 90,000,000.0               | 90,000,000.0               | -                | -                           | -                 | 90,000,000.0                |
| Goods & Services  | 90,000,000.0               | 90,000,000.0               | -                | -                           | -                 | 90,000,000.0                |
| 525 National Broadcasting Commission                        | 28,547,800.0               | 28,547,800.0               | 2,378,984.0      | 4,757,968.0                 | 4,757,968.0       | 23,789,832.0                |
| RECURRENT   | 28,547,800.0               | 28,547,800.0               | 2,378,984.0      | 4,757,968.0                 | 4,757,968.0       | 23,789,832.0                |
| Personnel Emoluments  | 15,207,800.0               | 15,207,800.0               | 1,267,317.0      | 2,534,634.0                 | 2,534,634.0       | 12,673,166.0                |
| Goods & Services  | 13,340,000.0               | 13,340,000.0               | 1,111,667.0      | 2,223,334.0                 | 2,223,334.0       | 11,116,666.0                |
| 526 National Maritime Safety Authority                      | 1,703,500.0                | 1,703,500.0                | 141,958.0        | 283,916.0                   | 283,916.0         | 1,419,584.0                 |
| RECURRENT   | 1,703,500.0                | 1,703,500.0                | 141,958.0        | 283,916.0                   | 283,916.0         | 1,419,584.0                 |
| Goods & Services  | 1,703,500.0                | 1,703,500.0                | 141,958.0        | 283,916.0                   | 283,916.0         | 1,419,584.0                 |
| 530 Investment Promotion Authority                          | 2,851,500.0                | 2,851,500.0                | 237,625.0        | 475,250.0                   | 475,250.0         | 2,376,250.0                 |
| RECURRENT   | 2,851,500.0                | 2,851,500.0                | 237,625.0        | 475,250.0                   | 475,250.0         | 2,376,250.0                 |
| Personnel Emoluments  | 1,425,800.0                | 1,425,800.0                | 118,817.0        | 237,634.0                   | 237,634.0         | 1,188,166.0                 |
| Goods & Services  | 1,425,700.0                | 1,425,700.0                | 118,808.0        | 237,616.0                   | 237,616.0         | 1,188,084.0                 |
| 531 Small Business Development Corporation                  | 7,801,500.0                | 7,801,500.0                | 733,458.0        | 966,916.0                   | 759,116.0         | 6,834,584.0                 |
| RECURRENT   | 2,801,500.0                | 2,801,500.0                | 233,458.0        | 466,916.0                   | 259,116.0         | 2,334,584.0                 |
| Personnel Emoluments  | 2,688,600.0                | 2,688,600.0                | 224,050.0        | 448,100.0                   | 240,300.0         | 2,240,500.0                 |
| Goods & Services  | 112,900.0                  | 112,900.0                  | 9,408.0          | 18,816.0                    | 18,816.0          | 94,084.0                    |
| DEVELOPMENT   | 5,000,000.0                | 5,000,000.0                | 500,000.0        | 500,000.0                   | 500,000.0         | 4,500,000.0                 |
| Goods & Services  | 5,000,000.0                | 5,000,000.0                | 500,000.0        | 500,000.0                   | 500,000.0         | 4,500,000.0                 |
| 532 National Institute of Standards & Industrial Technology | 3,307,500.0                | 3,307,500.0                | 275,625.0        | 551,250.0                   | 275,625.0         | 2,756,250.0                 |
| RECURRENT   | 3,307,500.0                | 3,307,500.0                | 275,625.0        | 551,250.0                   | 275,625.0         | 2,756,250.0                 |
| Personnel Emoluments  | 1,827,000.0                | 1,827,000.0                | 152,250.0        | 304,500.0                   | 152,250.0         | 1,522,500.0                 |
| Goods & Services  | 1,480,500.0                | 1,480,500.0                | 123,375.0        | 246,750.0                   | 123,375.0         | 1,233,750.0                 |
| 533 Industrial Centers Development Corporation              | 2,345,500.0                | 2,345,500.0                | 195,458.0        | 390,916.0                   | 390,916.0         | 1,954,584.0                 |
| RECURRENT   | 2,345,500.0                | 2,345,500.0                | 195,458.0        | 390,916.0                   | 390,916.0         | 1,954,584.0                 |
| Personnel Emoluments  | 2,108,500.0                | 2,108,500.0                | 175,708.0        | 351,416.0                   | 351,416.0         | 1,757,084.0                 |
| Goods & Services  | 237,000.0                  | 237,000.0                  | 19,750.0         | 39,500.0                    | 39,500.0          | 197,500.0                   |

| Agency   | 2013 Initial Appropriation | 2013 Current Appropriation | February Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|--|----------------------------|----------------------------|------------------|-----------------------------|-------------------|-----------------------------|
| 535 Mineral Resources Authority                    | 21,172,000.0               | 21,172,000.0               | -                | -                           | -                 | 21,172,000.0                |
| DEVELOPMENT  | 21,172,000.0               | 21,172,000.0               | -                | -                           | -                 | 21,172,000.0                |
| Goods & Services                                   | 21,172,000.0               | 21,172,000.0               | -                | -                           | -                 | 21,172,000.0                |
| 536 Kokonas Industry Kopratrion                    | 8,113,500.0                | 8,113,500.0                | 1,572,792.0      | 1,665,584.0                 | 162,417.0         | 6,447,916.0                 |
| RECURRENT  | 1,113,500.0                | 1,113,500.0                | 92,792.0         | 185,584.0                   | 162,417.0         | 927,916.0                   |
| Goods & Services                                   | 1,113,500.0                | 1,113,500.0                | 92,792.0         | 185,584.0                   | 162,417.0         | 927,916.0                   |
| DEVELOPMENT  | 7,000,000.0                | 7,000,000.0                | 1,480,000.0      | 1,480,000.0                 | -                 | 5,520,000.0                 |
| Goods & Services                                   | 7,000,000.0                | 7,000,000.0                | 1,480,000.0      | 1,480,000.0                 | -                 | 5,520,000.0                 |
| 537 National Airports Corporation                  | 46,000,000.0               | 46,000,000.0               | -                | -                           | -                 | 46,000,000.0                |
| DEVELOPMENT  | 46,000,000.0               | 46,000,000.0               | -                | -                           | -                 | 46,000,000.0                |
| Goods & Services                                   | 46,000,000.0               | 46,000,000.0               | -                | -                           | -                 | 46,000,000.0                |
| 538 Papua New Guinea Air Services Limited          | 14,300,000.0               | 14,300,000.0               | -                | -                           | -                 | 14,300,000.0                |
| DEVELOPMENT  | 14,300,000.0               | 14,300,000.0               | -                | -                           | -                 | 14,300,000.0                |
| Goods & Services                                   | 14,300,000.0               | 14,300,000.0               | -                | -                           | -                 | 14,300,000.0                |
| 539 National Museum and Art Gallery                | 9,707,700.0                | 9,707,700.0                | 808,900.0        | 1,617,800.0                 | 808,900.0         | 8,089,900.0                 |
| RECURRENT  | 9,707,700.0                | 9,707,700.0                | 808,900.0        | 1,617,800.0                 | 808,900.0         | 8,089,900.0                 |
| Personnel Emoluments                               | 4,478,700.0                | 4,478,700.0                | 373,200.0        | 746,400.0                   | 373,200.0         | 3,732,300.0                 |
| Goods & Services                                   | 5,229,000.0                | 5,229,000.0                | 435,700.0        | 871,400.0                   | 435,700.0         | 4,357,600.0                 |
| 540 Water PNG                                      | 15,000,000.0               | 15,000,000.0               | -                | -                           | -                 | 15,000,000.0                |
| DEVELOPMENT  | 15,000,000.0               | 15,000,000.0               | -                | -                           | -                 | 15,000,000.0                |
| Goods & Services                                   | 15,000,000.0               | 15,000,000.0               | -                | -                           | -                 | 15,000,000.0                |
| 541 National Housing Corporation                   | 244,600.0                  | 244,600.0                  | 20,383.0         | 40,766.0                    | 40,766.0          | 203,834.0                   |
| RECURRENT  | 244,600.0                  | 244,600.0                  | 20,383.0         | 40,766.0                    | 40,766.0          | 203,834.0                   |
| Goods & Services                                   | 244,600.0                  | 244,600.0                  | 20,383.0         | 40,766.0                    | 40,766.0          | 203,834.0                   |
| 542 National Cultural Commission                   | 4,473,700.0                | 4,473,700.0                | 372,800.0        | 745,600.0                   | 372,800.0         | 3,728,100.0                 |
| RECURRENT  | 4,473,700.0                | 4,473,700.0                | 372,800.0        | 745,600.0                   | 372,800.0         | 3,728,100.0                 |
| Personnel Emoluments                               | 2,894,500.0                | 2,894,500.0                | 241,200.0        | 482,400.0                   | 241,200.0         | 2,412,100.0                 |
| Goods & Services                                   | 1,579,200.0                | 1,579,200.0                | 131,600.0        | 263,200.0                   | 131,600.0         | 1,316,000.0                 |
| 543 National Development Bank                      | -                          | 40,000,000.0               | -                | -                           | -                 | 40,000,000.0                |
| DEVELOPMENT  | -                          | 40,000,000.0               | -                | -                           | -                 | 40,000,000.0                |
| Goods & Services                                   | -                          | 40,000,000.0               | -                | -                           | -                 | 40,000,000.0                |
| 546 PNG Power Limited                              | 17,000,000.0               | 17,000,000.0               | 10,000,000.0     | 10,000,000.0                | 10,000,000.0      | 7,000,000.0                 |
| DEVELOPMENT  | 17,000,000.0               | 17,000,000.0               | 10,000,000.0     | 10,000,000.0                | 10,000,000.0      | 7,000,000.0                 |
| Goods & Services                                   | 17,000,000.0               | 17,000,000.0               | 10,000,000.0     | 10,000,000.0                | 10,000,000.0      | 7,000,000.0                 |
| 547 Telikom (PNG) Limited                          | 10,000,000.0               | 10,000,000.0               | -                | -                           | -                 | 10,000,000.0                |
| DEVELOPMENT  | 10,000,000.0               | 10,000,000.0               | -                | -                           | -                 | 10,000,000.0                |
| Goods & Services                                   | 10,000,000.0               | 10,000,000.0               | -                | -                           | -                 | 10,000,000.0                |
| 549 Office of Coastal Fisheries Development Agency | 17,546,000.0               | 17,546,000.0               | 5,212,167.0      | 5,424,334.0                 | 5,424,334.0       | 12,121,666.0                |
| RECURRENT  | 2,546,000.0                | 2,546,000.0                | 212,167.0        | 424,334.0                   | 424,334.0         | 2,121,666.0                 |
| Personnel Emoluments                               | 1,221,300.0                | 1,221,300.0                | 101,775.0        | 203,550.0                   | 203,550.0         | 1,017,750.0                 |
| Goods & Services                                   | 1,324,700.0                | 1,324,700.0                | 110,392.0        | 220,784.0                   | 220,784.0         | 1,103,916.0                 |

| Agency   | 2013 Initial Appropriation | 2013 Current Appropriation | February Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|--|----------------------------|----------------------------|------------------|-----------------------------|-------------------|-----------------------------|
| DEVELOPMENT  | 15,000,000.0               | 15,000,000.0               | 5,000,000.0      | 5,000,000.0                 | 5,000,000.0       | 10,000,000.0                |
| Goods & Services   | 15,000,000.0               | 15,000,000.0               | 5,000,000.0      | 5,000,000.0                 | 5,000,000.0       | 10,000,000.0                |
| 550 Cocoa Coconut Institute Ltd                            | 9,650,300.0                | 9,650,300.0                | 554,192.0        | 1,108,384.0                 | -                 | 8,541,916.0                 |
| RECURRENT  | 6,650,300.0                | 6,650,300.0                | 554,192.0        | 1,108,384.0                 | -                 | 5,541,916.0                 |
| Personnel Emoluments                                       | 5,410,700.0                | 5,410,700.0                | 450,892.0        | 901,784.0                   | -                 | 4,508,916.0                 |
| Goods & Services   | 1,239,600.0                | 1,239,600.0                | 103,300.0        | 206,600.0                   | -                 | 1,033,000.0                 |
| DEVELOPMENT  | 3,000,000.0                | 3,000,000.0                | -                | -                           | -                 | 3,000,000.0                 |
| Personnel Emoluments                                       | 300,000.0                  | 300,000.0                  | -                | -                           | -                 | 300,000.0                   |
| Goods & Services   | 2,700,000.0                | 2,700,000.0                | -                | -                           | -                 | 2,700,000.0                 |
| 553 Fresh Produce Development Company                      | 5,822,600.0                | 5,822,600.0                | 485,217.0        | 970,434.0                   | 485,217.0         | 4,852,166.0                 |
| RECURRENT  | 5,822,600.0                | 5,822,600.0                | 485,217.0        | 970,434.0                   | 485,217.0         | 4,852,166.0                 |
| Personnel Emoluments                                       | 2,988,800.0                | 2,988,800.0                | 249,067.0        | 498,134.0                   | 249,067.0         | 2,490,666.0                 |
| Goods & Services   | 2,833,800.0                | 2,833,800.0                | 236,150.0        | 472,300.0                   | 236,150.0         | 2,361,500.0                 |
| 554 PNG Coffee Industry Corporation                        | 7,223,000.0                | 7,223,000.0                | 850,000.0        | 1,118,582.0                 | 1,118,582.0       | 6,104,418.0                 |
| RECURRENT  | 3,223,000.0                | 3,223,000.0                | 850,000.0        | 1,118,582.0                 | 1,118,582.0       | 2,104,418.0                 |
| Personnel Emoluments                                       | 1,795,800.0                | 1,795,800.0                | 149,650.0        | 299,300.0                   | 299,300.0         | 1,496,500.0                 |
| Goods & Services   | 1,427,200.0                | 1,427,200.0                | 700,350.0        | 819,282.0                   | 819,282.0         | 607,918.0                   |
| DEVELOPMENT  | 4,000,000.0                | 4,000,000.0                | -                | -                           | -                 | 4,000,000.0                 |
| Goods & Services   | 4,000,000.0                | 4,000,000.0                | -                | -                           | -                 | 4,000,000.0                 |
| 557 PNG National Forest Authority                          | 31,145,500.0               | 37,819,900.0               | 2,553,792.0      | 5,107,584.0                 | 2,553,792.0       | 32,712,316.0                |
| RECURRENT  | 30,645,500.0               | 37,319,900.0               | 2,553,792.0      | 5,107,584.0                 | 2,553,792.0       | 32,212,316.0                |
| Personnel Emoluments                                       | 25,806,500.0               | 25,806,500.0               | 2,150,542.0      | 4,301,084.0                 | 2,150,542.0       | 21,505,416.0                |
| Goods & Services   | 4,839,000.0                | 11,513,400.0               | 403,250.0        | 806,500.0                   | 403,250.0         | 10,706,900.0                |
| DEVELOPMENT  | 500,000.0                  | 500,000.0                  | -                | -                           | -                 | 500,000.0                   |
| Goods & Services   | 500,000.0                  | 500,000.0                  | -                | -                           | -                 | 500,000.0                   |
| 558 Tourism Promotion Authority                            | 10,710,300.0               | 10,710,300.0               | 892,525.0        | 1,785,050.0                 | -                 | 8,925,250.0                 |
| RECURRENT  | 10,710,300.0               | 10,710,300.0               | 892,525.0        | 1,785,050.0                 | -                 | 8,925,250.0                 |
| Personnel Emoluments                                       | 1,920,200.0                | 1,920,200.0                | 160,017.0        | 320,034.0                   | -                 | 1,600,166.0                 |
| Goods & Services   | 8,790,100.0                | 8,790,100.0                | 732,508.0        | 1,465,016.0                 | -                 | 7,325,084.0                 |
| 559 PNG Oil Palm Industry Corporation                      | 3,000,000.0                | 3,000,000.0                | -                | -                           | -                 | 3,000,000.0                 |
| DEVELOPMENT  | 3,000,000.0                | 3,000,000.0                | -                | -                           | -                 | 3,000,000.0                 |
| Goods & Services   | 3,000,000.0                | 3,000,000.0                | -                | -                           | -                 | 3,000,000.0                 |
| 562 National Agriculture Research Institute                | 9,194,500.0                | 9,194,500.0                | 766,208.0        | 1,532,416.0                 | 766,208.0         | 7,662,084.0                 |
| RECURRENT  | 9,194,500.0                | 9,194,500.0                | 766,208.0        | 1,532,416.0                 | 766,208.0         | 7,662,084.0                 |
| Personnel Emoluments                                       | 8,637,900.0                | 8,637,900.0                | 719,825.0        | 1,439,650.0                 | 719,825.0         | 7,198,250.0                 |
| Goods & Services   | 556,600.0                  | 556,600.0                  | 46,383.0         | 92,766.0                    | 46,383.0          | 463,834.0                   |
| 563 National Agriculture Quarantine & Inspection Authority | 5,741,400.0                | 5,741,400.0                | 395,117.0        | 790,234.0                   | 790,234.0         | 4,951,166.0                 |
| RECURRENT  | 4,741,400.0                | 4,741,400.0                | 395,117.0        | 790,234.0                   | 790,234.0         | 3,951,166.0                 |
| Personnel Emoluments                                       | 4,741,400.0                | 4,741,400.0                | 395,117.0        | 790,234.0                   | 790,234.0         | 3,951,166.0                 |
| DEVELOPMENT  | 1,000,000.0                | 1,000,000.0                | -                | -                           | -                 | 1,000,000.0                 |
| Goods & Services   | 1,000,000.0                | 1,000,000.0                | -                | -                           | -                 | 1,000,000.0                 |

| Agency  | 2013 Initial Appropriation | 2013 Current Appropriation | February Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|---|----------------------------|----------------------------|------------------|-----------------------------|-------------------|-----------------------------|
| 565 Civil Aviation Safety Authority                 | 11,112,200.0               | 11,112,200.0               | 926,017.0        | 1,852,034.0                 | -                 | 9,260,166.0                 |
| RECURRENT   | 11,112,200.0               | 11,112,200.0               | 926,017.0        | 1,852,034.0                 | -                 | 9,260,166.0                 |
| Personnel Emoluments                                | 10,077,900.0               | 10,077,900.0               | 839,825.0        | 1,679,650.0                 | -                 | 8,398,250.0                 |
| Goods & Services                                    | 1,034,300.0                | 1,034,300.0                | 86,192.0         | 172,384.0                   | -                 | 861,916.0                   |
| 567 National Road Authority                         | 170,000,000.0              | 170,000,000.0              | 5,200,000.0      | 5,200,000.0                 | 5,200,000.0       | 164,800,000.0               |
| DEVELOPMENT   | 170,000,000.0              | 170,000,000.0              | 5,200,000.0      | 5,200,000.0                 | 5,200,000.0       | 164,800,000.0               |
| Goods & Services                                    | 170,000,000.0              | 170,000,000.0              | 5,200,000.0      | 5,200,000.0                 | 5,200,000.0       | 164,800,000.0               |
| 568 Livestock Development Corporation               | 5,000,000.0                | 5,000,000.0                | 1,115,000.0      | 1,115,000.0                 | 1,115,000.0       | 3,885,000.0                 |
| DEVELOPMENT   | 5,000,000.0                | 5,000,000.0                | 1,115,000.0      | 1,115,000.0                 | 1,115,000.0       | 3,885,000.0                 |
| Goods & Services                                    | 5,000,000.0                | 5,000,000.0                | 1,115,000.0      | 1,115,000.0                 | 1,115,000.0       | 3,885,000.0                 |
| 569 Independent Consumer and Competition Commission | 9,728,500.0                | 9,728,500.0                | 810,708.0        | 1,621,416.0                 | -                 | 8,107,084.0                 |
| RECURRENT   | 9,728,500.0                | 9,728,500.0                | 810,708.0        | 1,621,416.0                 | -                 | 8,107,084.0                 |
| Personnel Emoluments                                | 6,146,400.0                | 6,146,400.0                | 512,200.0        | 1,024,400.0                 | -                 | 5,122,000.0                 |
| Goods & Services                                    | 3,582,100.0                | 3,582,100.0                | 298,508.0        | 597,016.0                   | -                 | 2,985,084.0                 |
| <b>PROVINCIAL GOVERNMENT</b>                        |                            |                            |                  |                             |                   |                             |
| 571 Fly River Provincial Government                 | 116,835,285.0              | 116,835,285.0              | 14,056,700.0     | 14,056,700.0                | 18,598,554.2      | 102,778,585.0               |
| RECURRENT   | 46,835,285.0               | 46,835,285.0               | 656,700.0        | 656,700.0                   | 6,598,554.2       | 46,178,585.0                |
| Personnel Emoluments                                | 41,133,285.0               | 41,133,285.0               | 138,400.0        | 138,400.0                   | 6,319,154.2       | 40,994,885.0                |
| Goods & Services                                    | 5,702,000.0                | 5,702,000.0                | 518,300.0        | 518,300.0                   | 279,400.0         | 5,183,700.0                 |
| DEVELOPMENT   | 70,000,000.0               | 70,000,000.0               | 13,400,000.0     | 13,400,000.0                | 12,000,000.0      | 56,600,000.0                |
| Goods & Services                                    | 70,000,000.0               | 70,000,000.0               | 13,400,000.0     | 13,400,000.0                | 12,000,000.0      | 56,600,000.0                |
| 572 Gulf Provincial Government                      | 100,327,800.0              | 100,327,800.0              | 11,189,836.0     | 11,189,836.0                | 12,724,930.2      | 89,137,964.0                |
| RECURRENT   | 41,527,800.0               | 41,527,800.0               | 1,789,836.0      | 1,789,836.0                 | 4,724,930.2       | 39,737,964.0                |
| Personnel Emoluments                                | 23,836,900.0               | 23,836,900.0               | 181,500.0        | 181,500.0                   | 3,230,494.2       | 23,655,400.0                |
| Goods & Services                                    | 17,690,900.0               | 17,690,900.0               | 1,608,336.0      | 1,608,336.0                 | 1,494,436.0       | 16,082,564.0                |
| DEVELOPMENT   | 58,800,000.0               | 58,800,000.0               | 9,400,000.0      | 9,400,000.0                 | 8,000,000.0       | 49,400,000.0                |
| Goods & Services                                    | 58,800,000.0               | 58,800,000.0               | 9,400,000.0      | 9,400,000.0                 | 8,000,000.0       | 49,400,000.0                |
| 573 Central Provincial Government                   | 142,072,200.0              | 142,072,200.0              | 18,939,800.0     | 25,033,000.0                | 28,077,089.9      | 117,039,200.0               |
| RECURRENT   | 74,872,200.0               | 74,872,200.0               | 2,239,800.0      | 8,333,000.0                 | 12,077,089.9      | 66,539,200.0                |
| Personnel Emoluments                                | 51,259,100.0               | 51,259,100.0               | 259,000.0        | 4,530,500.0                 | 8,433,989.9       | 46,728,600.0                |
| Goods & Services                                    | 23,613,100.0               | 23,613,100.0               | 1,980,800.0      | 3,802,500.0                 | 3,643,100.0       | 19,810,600.0                |
| DEVELOPMENT   | 67,200,000.0               | 67,200,000.0               | 16,700,000.0     | 16,700,000.0                | 16,000,000.0      | 50,500,000.0                |
| Goods & Services                                    | 67,200,000.0               | 67,200,000.0               | 16,700,000.0     | 16,700,000.0                | 16,000,000.0      | 50,500,000.0                |
| 574 National Capital District                       | 51,413,400.0               | 51,413,400.0               | 12,100,000.0     | 12,100,000.0                | 12,000,000.0      | 39,313,400.0                |
| RECURRENT   | 3,913,400.0                | 3,913,400.0                | -                | -                           | -                 | 3,913,400.0                 |
| Personnel Emoluments                                | 195,100.0                  | 195,100.0                  | -                | -                           | -                 | 195,100.0                   |
| Goods & Services                                    | 3,718,300.0                | 3,718,300.0                | -                | -                           | -                 | 3,718,300.0                 |
| DEVELOPMENT   | 47,500,000.0               | 47,500,000.0               | 12,100,000.0     | 12,100,000.0                | 12,000,000.0      | 35,400,000.0                |
| Goods & Services                                    | 47,500,000.0               | 47,500,000.0               | 12,100,000.0     | 12,100,000.0                | 12,000,000.0      | 35,400,000.0                |
| 575 Milne Bay Provincial Government                 | 138,839,026.0              | 138,839,026.0              | 20,226,100.0     | 25,768,800.0                | 28,217,258.5      | 113,070,226.0               |
| RECURRENT   | 68,839,026.0               | 68,839,026.0               | 2,626,100.0      | 8,168,800.0                 | 12,217,258.5      | 60,670,226.0                |

| Agency                                      | 2013 Initial Appropriation | 2013 Current Appropriation | February Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|---|----------------------------|----------------------------|------------------|-----------------------------|-------------------|-----------------------------|
| Personnel Emoluments                        | 39,535,726.0               | 39,535,726.0               | 166,600.0        | 3,461,400.0                 | 7,721,458.5       | 36,074,326.0                |
| Goods & Services                            | 29,303,300.0               | 29,303,300.0               | 2,459,500.0      | 4,707,400.0                 | 4,495,800.0       | 24,595,900.0                |
| DEVELOPMENT                                 | 70,000,000.0               | 70,000,000.0               | 17,600,000.0     | 17,600,000.0                | 16,000,000.0      | 52,400,000.0                |
| Goods & Services                            | 70,000,000.0               | 70,000,000.0               | 17,600,000.0     | 17,600,000.0                | 16,000,000.0      | 52,400,000.0                |
| 576 Oro Provincial Government               | 91,103,500.0               | 91,103,500.0               | 8,900,000.0      | 8,900,000.0                 | 12,985,471.6      | 82,203,500.0                |
| RECURRENT                                   | 46,603,500.0               | 46,603,500.0               | -                | -                           | 4,085,471.6       | 46,603,500.0                |
| Personnel Emoluments                        | 29,378,100.0               | 29,378,100.0               | -                | -                           | 4,085,471.6       | 29,378,100.0                |
| Goods & Services                            | 17,225,400.0               | 17,225,400.0               | -                | -                           | -                 | 17,225,400.0                |
| DEVELOPMENT                                 | 44,500,000.0               | 44,500,000.0               | 8,900,000.0      | 8,900,000.0                 | 8,900,000.0       | 35,600,000.0                |
| Goods & Services                            | 44,500,000.0               | 44,500,000.0               | 8,900,000.0      | 8,900,000.0                 | 8,900,000.0       | 35,600,000.0                |
| 577 Southern Highlands Province             | 204,466,400.0              | 204,466,400.0              | 32,166,382.0     | 32,166,382.0                | 46,045,809.8      | 172,300,018.0               |
| RECURRENT                                   | 90,666,400.0               | 90,666,400.0               | 1,526,382.0      | 1,526,382.0                 | 17,405,809.8      | 89,140,018.0                |
| Personnel Emoluments                        | 75,788,400.0               | 75,788,400.0               | 174,000.0        | 174,000.0                   | 16,362,927.8      | 75,614,400.0                |
| Goods & Services                            | 14,878,000.0               | 14,878,000.0               | 1,352,382.0      | 1,352,382.0                 | 1,042,882.0       | 13,525,618.0                |
| DEVELOPMENT                                 | 113,800,000.0              | 113,800,000.0              | 30,640,000.0     | 30,640,000.0                | 28,640,000.0      | 83,160,000.0                |
| Goods & Services                            | 113,800,000.0              | 113,800,000.0              | 30,640,000.0     | 30,640,000.0                | 28,640,000.0      | 83,160,000.0                |
| 578 Enga Provincial Government              | 174,961,081.0              | 174,961,081.0              | 31,331,700.0     | 36,763,900.0                | 42,786,361.4      | 138,197,181.0               |
| RECURRENT                                   | 67,661,081.0               | 67,661,081.0               | 431,700.0        | 5,863,900.0                 | 11,886,361.4      | 61,797,181.0                |
| Personnel Emoluments                        | 48,333,281.0               | 48,333,281.0               | -                | 4,027,800.0                 | 10,275,561.4      | 44,305,481.0                |
| Goods & Services                            | 19,327,800.0               | 19,327,800.0               | 431,700.0        | 1,836,100.0                 | 1,610,800.0       | 17,491,700.0                |
| DEVELOPMENT                                 | 107,300,000.0              | 107,300,000.0              | 30,900,000.0     | 30,900,000.0                | 30,900,000.0      | 76,400,000.0                |
| Goods & Services                            | 107,300,000.0              | 107,300,000.0              | 30,900,000.0     | 30,900,000.0                | 30,900,000.0      | 76,400,000.0                |
| 579 Western Highlands Provincial Government | 211,325,600.0              | 211,325,600.0              | 41,972,701.0     | 49,141,701.0                | 29,417,201.8      | 162,183,899.0               |
| RECURRENT                                   | 86,825,600.0               | 86,825,600.0               | 72,701.0         | 7,241,701.0                 | 13,417,201.8      | 79,583,899.0                |
| Personnel Emoluments                        | 68,298,500.0               | 68,298,500.0               | 42.0             | 5,691,542.0                 | 11,939,701.8      | 62,606,958.0                |
| Goods & Services                            | 18,527,100.0               | 18,527,100.0               | 72,659.0         | 1,550,159.0                 | 1,477,500.0       | 16,976,941.0                |
| DEVELOPMENT                                 | 124,500,000.0              | 124,500,000.0              | 41,900,000.0     | 41,900,000.0                | 16,000,000.0      | 82,600,000.0                |
| Goods & Services                            | 124,500,000.0              | 124,500,000.0              | 41,900,000.0     | 41,900,000.0                | 16,000,000.0      | 82,600,000.0                |
| 580 Simbu Provincial Government             | 200,826,000.0              | 200,826,000.0              | 26,183,600.0     | 28,412,600.0                | 37,540,568.7      | 172,413,400.0               |
| RECURRENT                                   | 85,826,000.0               | 85,826,000.0               | 183,600.0        | 2,412,600.0                 | 11,540,568.7      | 83,413,400.0                |
| Personnel Emoluments                        | 60,537,100.0               | 60,537,100.0               | -                | 121,000.0                   | 9,432,568.7       | 60,416,100.0                |
| Goods & Services                            | 25,288,900.0               | 25,288,900.0               | 183,600.0        | 2,291,600.0                 | 2,108,000.0       | 22,997,300.0                |
| DEVELOPMENT                                 | 115,000,000.0              | 115,000,000.0              | 26,000,000.0     | 26,000,000.0                | 26,000,000.0      | 89,000,000.0                |
| Goods & Services                            | 115,000,000.0              | 115,000,000.0              | 26,000,000.0     | 26,000,000.0                | 26,000,000.0      | 89,000,000.0                |
| 581 Eastern Highlands Provincial Government | 227,523,800.0              | 227,523,800.0              | 37,454,900.0     | 37,454,900.0                | 46,521,082.9      | 190,068,900.0               |
| RECURRENT                                   | 89,523,800.0               | 89,523,800.0               | 3,054,900.0      | 3,054,900.0                 | 12,121,082.9      | 86,468,900.0                |
| Personnel Emoluments                        | 58,332,300.0               | 58,332,300.0               | 219,000.0        | 219,000.0                   | 9,619,782.9       | 58,113,300.0                |
| Goods & Services                            | 31,191,500.0               | 31,191,500.0               | 2,835,900.0      | 2,835,900.0                 | 2,501,300.0       | 28,355,600.0                |
| DEVELOPMENT                                 | 138,000,000.0              | 138,000,000.0              | 34,400,000.0     | 34,400,000.0                | 34,400,000.0      | 103,600,000.0               |
| Goods & Services                            | 138,000,000.0              | 138,000,000.0              | 34,400,000.0     | 34,400,000.0                | 34,400,000.0      | 103,600,000.0               |
| 582 Morobe Provincial Government            | 263,703,200.0              | 263,703,200.0              | 40,919,600.0     | 49,903,200.0                | 54,341,102.1      | 213,800,000.0               |

| Agency                                     | 2013 Initial Appropriation | 2013 Current Appropriation | February Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|--|----------------------------|----------------------------|------------------|-----------------------------|-------------------|-----------------------------|
| RECURRENT                                  | 107,803,200.0              | 107,803,200.0              | 1,619,600.0      | 10,603,200.0                | 18,341,102.1      | 97,200,000.0                |
| Personnel Emoluments                       | 93,308,500.0               | 93,308,500.0               | 411,500.0        | 8,187,200.0                 | 16,490,002.1      | 85,121,300.0                |
| Goods & Services                           | 14,494,700.0               | 14,494,700.0               | 1,208,100.0      | 2,416,000.0                 | 1,851,100.0       | 12,078,700.0                |
| DEVELOPMENT                                | 155,900,000.0              | 155,900,000.0              | 39,300,000.0     | 39,300,000.0                | 36,000,000.0      | 116,600,000.0               |
| Goods & Services                           | 155,900,000.0              | 155,900,000.0              | 39,300,000.0     | 39,300,000.0                | 36,000,000.0      | 116,600,000.0               |
| 583 Madang Provincial Government           | 209,385,900.0              | 209,385,900.0              | 29,985,700.0     | 33,719,400.0                | 43,345,354.3      | 175,666,500.0               |
| RECURRENT                                  | 96,885,900.0               | 96,885,900.0               | 4,085,700.0      | 7,819,400.0                 | 19,345,354.3      | 89,066,500.0                |
| Personnel Emoluments                       | 65,731,100.0               | 65,731,100.0               | 660,000.0        | 1,320,000.0                 | 13,197,954.3      | 64,411,100.0                |
| Goods & Services                           | 31,154,800.0               | 31,154,800.0               | 3,425,700.0      | 6,499,400.0                 | 6,147,400.0       | 24,655,400.0                |
| DEVELOPMENT                                | 112,500,000.0              | 112,500,000.0              | 25,900,000.0     | 25,900,000.0                | 24,000,000.0      | 86,600,000.0                |
| Goods & Services                           | 112,500,000.0              | 112,500,000.0              | 25,900,000.0     | 25,900,000.0                | 24,000,000.0      | 86,600,000.0                |
| 584 East Sepik Provincial Government       | 209,441,100.0              | 209,441,100.0              | 30,325,600.0     | 30,325,600.0                | 38,083,314.1      | 179,115,500.0               |
| RECURRENT                                  | 101,441,100.0              | 101,441,100.0              | 3,725,600.0      | 3,725,600.0                 | 14,083,314.1      | 97,715,500.0                |
| Personnel Emoluments                       | 63,355,600.0               | 63,355,600.0               | 263,200.0        | 263,200.0                   | 10,962,114.1      | 63,092,400.0                |
| Goods & Services                           | 38,085,500.0               | 38,085,500.0               | 3,462,400.0      | 3,462,400.0                 | 3,121,200.0       | 34,623,100.0                |
| DEVELOPMENT                                | 108,000,000.0              | 108,000,000.0              | 26,600,000.0     | 26,600,000.0                | 24,000,000.0      | 81,400,000.0                |
| Goods & Services                           | 108,000,000.0              | 108,000,000.0              | 26,600,000.0     | 26,600,000.0                | 24,000,000.0      | 81,400,000.0                |
| 585 Sandaun Provincial Government          | 167,216,700.0              | 167,216,700.0              | 20,397,600.0     | 27,062,900.0                | 27,483,746.5      | 140,153,800.0               |
| RECURRENT                                  | 82,716,700.0               | 82,716,700.0               | 2,697,600.0      | 9,362,900.0                 | 11,483,746.5      | 73,353,800.0                |
| Personnel Emoluments                       | 52,710,700.0               | 52,710,700.0               | 176,500.0        | 4,569,000.0                 | 6,938,146.5       | 48,141,700.0                |
| Goods & Services                           | 30,006,000.0               | 30,006,000.0               | 2,521,100.0      | 4,793,900.0                 | 4,545,600.0       | 25,212,100.0                |
| DEVELOPMENT                                | 84,500,000.0               | 84,500,000.0               | 17,700,000.0     | 17,700,000.0                | 16,000,000.0      | 66,800,000.0                |
| Goods & Services                           | 84,500,000.0               | 84,500,000.0               | 17,700,000.0     | 17,700,000.0                | 16,000,000.0      | 66,800,000.0                |
| 586 Manus Provincial Government            | 74,187,130.0               | 74,187,130.0               | 5,200,208.0      | 8,632,525.0                 | 8,533,412.6       | 65,554,605.0                |
| RECURRENT                                  | 41,187,130.0               | 41,187,130.0               | 208.0            | 3,432,525.0                 | 4,533,412.6       | 37,754,605.0                |
| Personnel Emoluments                       | 27,814,230.0               | 27,814,230.0               | 58.0             | 2,317,900.0                 | 3,418,937.6       | 25,496,330.0                |
| Goods & Services                           | 13,372,900.0               | 13,372,900.0               | 150.0            | 1,114,625.0                 | 1,114,475.0       | 12,258,275.0                |
| DEVELOPMENT                                | 33,000,000.0               | 33,000,000.0               | 5,200,000.0      | 5,200,000.0                 | 4,000,000.0       | 27,800,000.0                |
| Goods & Services                           | 33,000,000.0               | 33,000,000.0               | 5,200,000.0      | 5,200,000.0                 | 4,000,000.0       | 27,800,000.0                |
| 587 New Ireland Provincial Government      | 96,269,400.0               | 96,269,400.0               | 17,044,800.0     | 20,484,800.0                | 13,799,729.3      | 75,784,600.0                |
| RECURRENT                                  | 42,569,400.0               | 42,569,400.0               | 224,800.0        | 3,664,800.0                 | 5,799,729.3       | 38,904,600.0                |
| Personnel Emoluments                       | 39,111,300.0               | 39,111,300.0               | 100.0            | 3,259,400.0                 | 5,619,029.3       | 35,851,900.0                |
| Goods & Services                           | 3,458,100.0                | 3,458,100.0                | 224,700.0        | 405,400.0                   | 180,700.0         | 3,052,700.0                 |
| DEVELOPMENT                                | 53,700,000.0               | 53,700,000.0               | 16,820,000.0     | 16,820,000.0                | 8,000,000.0       | 36,880,000.0                |
| Goods & Services                           | 53,700,000.0               | 53,700,000.0               | 16,820,000.0     | 16,820,000.0                | 8,000,000.0       | 36,880,000.0                |
| 588 East New Britain Provincial Government | 161,240,500.0              | 161,240,500.0              | 17,800,000.0     | 25,486,800.0                | 28,835,225.9      | 135,753,700.0               |
| RECURRENT                                  | 92,240,500.0               | 92,240,500.0               | -                | 7,686,800.0                 | 12,835,225.9      | 84,553,700.0                |
| Personnel Emoluments                       | 69,390,000.0               | 69,390,000.0               | -                | 5,782,600.0                 | 10,931,025.9      | 63,607,400.0                |
| Goods & Services                           | 22,850,500.0               | 22,850,500.0               | -                | 1,904,200.0                 | 1,904,200.0       | 20,946,300.0                |
| DEVELOPMENT                                | 69,000,000.0               | 69,000,000.0               | 17,800,000.0     | 17,800,000.0                | 16,000,000.0      | 51,200,000.0                |
| Goods & Services                           | 69,000,000.0               | 69,000,000.0               | 17,800,000.0     | 17,800,000.0                | 16,000,000.0      | 51,200,000.0                |

| Agency                                     | 2013 Initial Appropriation | 2013 Current Appropriation | February Warrant       | Total Warrant Authorisation | Total Expenditure      | Warrants yet to be Released |
|--|----------------------------|----------------------------|------------------------|-----------------------------|------------------------|-----------------------------|
| 589 West New Britain Provincial Government | 103,944,400.0              | 103,944,400.0              | 11,044,800.0           | 11,044,800.0                | 17,250,408.2           | 92,899,600.0                |
| RECURRENT                                  | 68,444,400.0               | 68,444,400.0               | 1,944,800.0            | 1,944,800.0                 | 9,250,408.2            | 66,499,600.0                |
| Personnel Emoluments                       | 52,196,900.0               | 52,196,900.0               | 467,300.0              | 467,300.0                   | 7,949,108.2            | 51,729,600.0                |
| Goods & Services                           | 16,247,500.0               | 16,247,500.0               | 1,477,500.0            | 1,477,500.0                 | 1,301,300.0            | 14,770,000.0                |
| DEVELOPMENT                                | 35,500,000.0               | 35,500,000.0               | 9,100,000.0            | 9,100,000.0                 | 8,000,000.0            | 26,400,000.0                |
| Goods & Services                           | 35,500,000.0               | 35,500,000.0               | 9,100,000.0            | 9,100,000.0                 | 8,000,000.0            | 26,400,000.0                |
| 590 Autonomous Bougainville Government     | 248,496,300.0              | 248,496,300.0              | 12,000,100.0           | 19,248,000.0                | 23,352,637.3           | 229,248,300.0               |
| RECURRENT                                  | 86,976,300.0               | 86,976,300.0               | 100.0                  | 7,248,000.0                 | 11,352,637.3           | 79,728,300.0                |
| Personnel Emoluments                       | 64,725,800.0               | 64,725,800.0               | 100.0                  | 5,393,800.0                 | 9,498,437.3            | 59,332,000.0                |
| Goods & Services                           | 22,250,500.0               | 22,250,500.0               | -                      | 1,854,200.0                 | 1,854,200.0            | 20,396,300.0                |
| DEVELOPMENT                                | 161,520,000.0              | 161,520,000.0              | 12,000,000.0           | 12,000,000.0                | 12,000,000.0           | 149,520,000.0               |
| Goods & Services                           | 161,520,000.0              | 161,520,000.0              | 12,000,000.0           | 12,000,000.0                | 12,000,000.0           | 149,520,000.0               |
| 591 Hela Provincial Government             | 125,262,500.0              | 125,262,500.0              | 17,100,000.0           | 17,100,000.0                | 12,000,000.0           | 108,162,500.0               |
| RECURRENT                                  | 35,362,500.0               | 35,362,500.0               | -                      | -                           | -                      | 35,362,500.0                |
| Personnel Emoluments                       | 27,484,800.0               | 27,484,800.0               | -                      | -                           | -                      | 27,484,800.0                |
| Goods & Services                           | 7,877,700.0                | 7,877,700.0                | -                      | -                           | -                      | 7,877,700.0                 |
| DEVELOPMENT                                | 89,900,000.0               | 89,900,000.0               | 17,100,000.0           | 17,100,000.0                | 12,000,000.0           | 72,800,000.0                |
| Goods & Services                           | 89,900,000.0               | 89,900,000.0               | 17,100,000.0           | 17,100,000.0                | 12,000,000.0           | 72,800,000.0                |
| 592 Jiwaka Provincial Government           | 120,735,300.0              | 120,735,300.0              | 12,600,000.0           | 12,600,000.0                | 12,000,000.0           | 108,135,300.0               |
| RECURRENT                                  | 42,735,300.0               | 42,735,300.0               | -                      | -                           | -                      | 42,735,300.0                |
| Personnel Emoluments                       | 28,765,100.0               | 28,765,100.0               | -                      | -                           | -                      | 28,765,100.0                |
| Goods & Services                           | 13,970,200.0               | 13,970,200.0               | -                      | -                           | -                      | 13,970,200.0                |
| DEVELOPMENT                                | 78,000,000.0               | 78,000,000.0               | 12,600,000.0           | 12,600,000.0                | 12,000,000.0           | 65,400,000.0                |
| Goods & Services                           | 78,000,000.0               | 78,000,000.0               | 12,600,000.0           | 12,600,000.0                | 12,000,000.0           | 65,400,000.0                |
| <b>Grand Total</b>                         | <b>14,566,819,468.0</b>    | <b>14,566,819,468.0</b>    | <b>1,170,915,919.0</b> | <b>5,975,544,126.0</b>      | <b>1,169,924,795.6</b> | <b>8,591,275,342.0</b>      |