

2013 NATIONAL BUDGET
FUNDS RELEASED (WARRANTS) AGENCY DETAILED REPORT
AS AT 31 MARCH

| Agency | 2013 Initial Appropriation | 2013 Current Appropriation | March Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|--|-------------------------------|-------------------------------|---------------|--------------------------------|----------------------|--------------------------------|
| NATIONAL DEPARTMENT | 4,714,751,046.0 | 4,970,623,046.0 | 651,317,980.3 | 1,684,245,921.3 | 435,428,628.4 | 3,286,377,124.7 |
| 201 National Parliament | 117,757,300.0 | 127,757,300.0 | 19,813,108.0 | 39,439,324.0 | 29,626,216.0 | 88,317,976.0 |
| RECURRENT | 117,757,300.0 | 127,757,300.0 | 19,813,108.0 | 39,439,324.0 | 29,626,216.0 | 88,317,976.0 |
| Goods & Services | 117,757,300.0 | 127,757,300.0 | 19,813,108.0 | 39,439,324.0 | 29,626,216.0 | 88,317,976.0 |
| 202 Office of Governor-General | 5,048,900.0 | 5,048,900.0 | 440,300.0 | 1,466,200.0 | 728,285.0 | 3,582,700.0 |
| RECURRENT | 5,048,900.0 | 5,048,900.0 | 440,300.0 | 1,466,200.0 | 728,285.0 | 3,582,700.0 |
| Goods & Services | 2,702,900.0 | 2,702,900.0 | 266,000.0 | 755,000.0 | 523,401.4 | 1,947,900.0 |
| Personnel Emoluments | 2,346,000.0 | 2,346,000.0 | 174,300.0 | 711,200.0 | 204,883.6 | 1,634,800.0 |
| 203 Department of Prime Minister & NEC | 263,320,900.0 | 306,569,900.0 | 101,673,000.0 | 114,335,701.0 | 7,252,416.6 | 192,234,199.0 |
| RECURRENT | 78,320,900.0 | 121,569,900.0 | 6,673,000.0 | 19,335,701.0 | 7,252,416.6 | 102,234,199.0 |
| Goods & Services | 30,835,300.0 | 74,034,900.0 | 2,833,500.0 | 10,115,343.0 | 3,117,372.6 | 63,919,557.0 |
| Personnel Emoluments | 47,485,600.0 | 47,535,000.0 | 3,839,500.0 | 9,220,358.0 | 4,135,044.0 | 38,314,642.0 |
| DEVELOPMENT | 185,000,000.0 | 185,000,000.0 | 95,000,000.0 | 95,000,000.0 | - | 90,000,000.0 |
| Goods & Services | 185,000,000.0 | 185,000,000.0 | 95,000,000.0 | 95,000,000.0 | - | 90,000,000.0 |
| 204 National Statistical Office | 9,092,800.0 | 9,092,800.0 | 497,733.0 | 3,363,199.0 | 1,719,926.3 | 5,729,601.0 |
| RECURRENT | 6,092,800.0 | 6,092,800.0 | 497,733.0 | 1,613,199.0 | 1,163,823.6 | 4,479,601.0 |
| Goods & Services | 1,534,200.0 | 1,534,200.0 | 117,850.0 | 473,550.0 | 448,600.6 | 1,060,650.0 |
| Personnel Emoluments | 4,558,600.0 | 4,558,600.0 | 379,883.0 | 1,139,649.0 | 715,223.0 | 3,418,951.0 |
| DEVELOPMENT | 3,000,000.0 | 3,000,000.0 | - | 1,750,000.0 | 556,102.7 | 1,250,000.0 |
| Goods & Services | 3,000,000.0 | 1,330,000.0 | - | 1,350,000.0 | 355,689.6 | (20,000.0) |
| Personnel Emoluments | - | 1,670,000.0 | - | 400,000.0 | 200,413.2 | 1,270,000.0 |
| 205 Office of Bougainville Affairs | 3,256,000.0 | 3,256,000.0 | 271,300.0 | 813,966.0 | 324,338.7 | 2,442,034.0 |
| RECURRENT | 3,256,000.0 | 3,256,000.0 | 271,300.0 | 813,966.0 | 324,338.7 | 2,442,034.0 |
| Goods & Services | 1,508,800.0 | 1,508,800.0 | 125,700.0 | 377,166.0 | 125,230.2 | 1,131,634.0 |
| Personnel Emoluments | 1,747,200.0 | 1,747,200.0 | 145,600.0 | 436,800.0 | 199,108.5 | 1,310,400.0 |
| 206 Department of Finance | 43,204,956.0 | 43,204,956.0 | 5,502,983.0 | 18,253,696.0 | 9,465,566.9 | 24,951,260.0 |
| RECURRENT | 27,862,956.0 | 27,862,956.0 | 2,273,983.0 | 6,911,696.0 | 9,431,989.8 | 20,951,260.0 |
| Goods & Services | 12,935,246.0 | 12,902,246.0 | 1,030,000.0 | 3,179,837.0 | 7,916,733.5 | 9,722,409.0 |
| Personnel Emoluments | 14,927,710.0 | 14,960,710.0 | 1,243,983.0 | 3,731,859.0 | 1,515,256.3 | 11,228,851.0 |
| DEVELOPMENT | 15,342,000.0 | 15,342,000.0 | 3,229,000.0 | 11,342,000.0 | 33,577.1 | 4,000,000.0 |
| Goods & Services | 13,590,000.0 | 13,590,000.0 | 3,229,000.0 | 9,590,000.0 | - | 4,000,000.0 |
| Personnel Emoluments | 1,752,000.0 | 1,752,000.0 | - | 1,752,000.0 | 33,577.1 | - |
| 208 Department of Treasury | 190,805,321.0 | 192,305,321.0 | 2,123,882.0 | 5,240,382.0 | 1,629,061.1 | 187,064,939.0 |
| RECURRENT | 18,805,321.0 | 20,305,321.0 | 1,623,882.0 | 4,740,382.0 | 1,629,061.1 | 15,564,939.0 |
| Goods & Services | 5,190,910.0 | 6,690,910.0 | 487,701.0 | 1,351,601.0 | 538,675.7 | 5,339,309.0 |
| Personnel Emoluments | 13,614,411.0 | 13,614,411.0 | 1,136,181.0 | 3,388,781.0 | 1,090,385.4 | 10,225,630.0 |
| DEVELOPMENT | 172,000,000.0 | 172,000,000.0 | 500,000.0 | 500,000.0 | - | 171,500,000.0 |

| Agency | 2013 Initial Appropriation | 2013 Current Appropriation | March Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|--|----------------------------|----------------------------|---------------|-----------------------------|-------------------|-----------------------------|
| Goods & Services | 172,000,000.0 | 172,000,000.0 | 500,000.0 | 500,000.0 | - | 171,500,000.0 |
| 209 Registrar For Political Parties | 7,451,900.0 | 7,451,900.0 | 620,900.0 | 1,862,884.0 | 551,588.6 | 5,589,016.0 |
| RECURRENT | 7,451,900.0 | 7,451,900.0 | 620,900.0 | 1,862,884.0 | 551,588.6 | 5,589,016.0 |
| Goods & Services | 2,867,000.0 | 2,867,000.0 | 238,900.0 | 716,734.0 | 181,930.9 | 2,150,266.0 |
| Personnel Emoluments | 4,584,900.0 | 4,584,900.0 | 382,000.0 | 1,146,150.0 | 369,657.8 | 3,438,750.0 |
| 211 PNG Customs Service | 44,262,000.0 | 44,262,000.0 | 5,443,600.0 | 11,080,500.0 | 2,023,600.9 | 33,181,500.0 |
| RECURRENT | 36,262,000.0 | 36,262,000.0 | 2,443,600.0 | 8,080,500.0 | 2,023,600.9 | 28,181,500.0 |
| Goods & Services | 16,827,200.0 | 16,827,200.0 | 1,152,200.0 | 3,956,700.0 | 798,540.4 | 12,870,500.0 |
| Personnel Emoluments | 19,434,800.0 | 19,434,800.0 | 1,291,400.0 | 4,123,800.0 | 1,225,060.5 | 15,311,000.0 |
| DEVELOPMENT | 8,000,000.0 | 8,000,000.0 | 3,000,000.0 | 3,000,000.0 | - | 5,000,000.0 |
| Goods & Services | 8,000,000.0 | 8,000,000.0 | 3,000,000.0 | 3,000,000.0 | - | 5,000,000.0 |
| 212 Information Technology Division | 19,429,100.0 | 19,429,100.0 | 1,619,092.0 | 4,857,276.0 | 466,618.2 | 14,571,824.0 |
| RECURRENT | 19,429,100.0 | 19,429,100.0 | 1,619,092.0 | 4,857,276.0 | 466,618.2 | 14,571,824.0 |
| Goods & Services | 13,990,200.0 | 13,990,200.0 | 1,165,850.0 | 3,497,550.0 | 132,369.8 | 10,492,650.0 |
| Personnel Emoluments | 5,438,900.0 | 5,438,900.0 | 453,242.0 | 1,359,726.0 | 334,248.3 | 4,079,174.0 |
| 213 Magisterial Services | 23,322,800.0 | 23,322,800.0 | 1,625,500.0 | 5,012,616.0 | 1,616,312.4 | 18,310,184.0 |
| RECURRENT | 20,322,800.0 | 20,322,800.0 | 1,625,500.0 | 5,012,616.0 | 1,616,312.4 | 15,310,184.0 |
| Goods & Services | 10,035,700.0 | 10,035,700.0 | 768,300.0 | 2,440,900.0 | 474,667.5 | 7,594,800.0 |
| Personnel Emoluments | 10,287,100.0 | 10,287,100.0 | 857,200.0 | 2,571,716.0 | 1,141,644.9 | 7,715,384.0 |
| DEVELOPMENT | 3,000,000.0 | 3,000,000.0 | - | - | - | 3,000,000.0 |
| Goods & Services | 3,000,000.0 | 3,000,000.0 | - | - | - | 3,000,000.0 |
| 215 PNG Immigration and Citizenship Services | 8,665,500.0 | 8,665,500.0 | 787,773.0 | 1,575,546.0 | 1,057,703.9 | 7,089,954.0 |
| RECURRENT | 8,665,500.0 | 8,665,500.0 | 787,773.0 | 1,575,546.0 | 1,057,703.9 | 7,089,954.0 |
| Personnel Emoluments | 8,665,500.0 | 8,665,500.0 | 787,773.0 | 1,575,546.0 | 1,057,703.9 | 7,089,954.0 |
| 216 Internal Revenue Commission | 51,896,200.0 | 51,896,200.0 | 5,202,184.0 | 12,851,542.0 | 3,045,377.9 | 39,044,658.0 |
| RECURRENT | 45,896,200.0 | 45,896,200.0 | 3,702,184.0 | 11,351,542.0 | 3,045,377.9 | 34,544,658.0 |
| Goods & Services | 23,484,900.0 | 23,484,900.0 | 1,834,575.0 | 5,748,725.0 | 1,190,296.4 | 17,736,175.0 |
| Personnel Emoluments | 22,411,300.0 | 22,411,300.0 | 1,867,609.0 | 5,602,817.0 | 1,855,081.5 | 16,808,483.0 |
| DEVELOPMENT | 6,000,000.0 | 6,000,000.0 | 1,500,000.0 | 1,500,000.0 | - | 4,500,000.0 |
| Goods & Services | 6,000,000.0 | 6,000,000.0 | 1,500,000.0 | 1,500,000.0 | - | 4,500,000.0 |
| 217 Department of Foreign Affairs and Trade | 90,853,500.0 | 92,353,500.0 | 39,220,400.0 | 40,458,700.0 | 22,264,995.7 | 51,894,800.0 |
| RECURRENT | 65,853,500.0 | 67,353,500.0 | 24,220,400.0 | 25,458,700.0 | 22,264,995.7 | 41,894,800.0 |
| Goods & Services | 31,510,000.0 | 33,010,000.0 | 15,938,100.0 | 16,762,800.0 | 15,401,174.8 | 16,247,200.0 |
| Personnel Emoluments | 34,343,500.0 | 34,343,500.0 | 8,282,300.0 | 8,695,900.0 | 6,863,821.0 | 25,647,600.0 |
| DEVELOPMENT | 25,000,000.0 | 25,000,000.0 | 15,000,000.0 | 15,000,000.0 | - | 10,000,000.0 |
| Goods & Services | 25,000,000.0 | 25,000,000.0 | 15,000,000.0 | 15,000,000.0 | - | 10,000,000.0 |
| 218 Office of the Public Prosecutor | 6,845,800.0 | 6,845,800.0 | 625,200.0 | 1,821,100.0 | 856,203.3 | 5,024,700.0 |
| RECURRENT | 6,845,800.0 | 6,845,800.0 | 625,200.0 | 1,821,100.0 | 856,203.3 | 5,024,700.0 |
| Goods & Services | 2,043,300.0 | 2,209,300.0 | 225,000.0 | 620,500.0 | 360,631.7 | 1,588,800.0 |
| Personnel Emoluments | 4,802,500.0 | 4,636,500.0 | 400,200.0 | 1,200,600.0 | 495,571.6 | 3,435,900.0 |
| 219 PNG Institute of Public Administration | 6,849,000.0 | 6,849,000.0 | 570,700.0 | 1,712,200.0 | 286,139.3 | 5,136,800.0 |

| Agency | 2013 Initial Appropriation | 2013 Current Appropriation | March Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|---|----------------------------|----------------------------|---------------|-----------------------------|-------------------|-----------------------------|
| RECURRENT | 6,849,000.0 | 6,849,000.0 | 570,700.0 | 1,712,200.0 | 286,139.3 | 5,136,800.0 |
| Goods & Services | 2,070,200.0 | 2,070,200.0 | 172,500.0 | 517,534.0 | - | 1,552,666.0 |
| Personnel Emoluments | 4,778,800.0 | 4,778,800.0 | 398,200.0 | 1,194,666.0 | 286,139.3 | 3,584,134.0 |
| 220 Department of Personnel Management | 19,769,500.0 | 31,649,500.0 | 1,900,785.0 | 4,997,955.0 | 2,074,668.7 | 26,651,545.0 |
| RECURRENT | 19,769,500.0 | 31,649,500.0 | 1,900,785.0 | 4,997,955.0 | 2,074,668.7 | 26,651,545.0 |
| Goods & Services | 5,668,900.0 | 7,918,900.0 | 854,050.0 | 1,792,450.0 | 896,882.7 | 6,126,450.0 |
| Personnel Emoluments | 14,100,600.0 | 23,730,600.0 | 1,046,735.0 | 3,205,505.0 | 1,177,786.0 | 20,525,095.0 |
| 221 Public Service Commission | 6,153,500.0 | 6,153,500.0 | 512,792.0 | 1,538,376.0 | 651,253.8 | 4,615,124.0 |
| RECURRENT | 6,153,500.0 | 6,153,500.0 | 512,792.0 | 1,538,376.0 | 651,253.8 | 4,615,124.0 |
| Goods & Services | 1,412,100.0 | 1,412,100.0 | 117,675.0 | 353,025.0 | 258,665.5 | 1,059,075.0 |
| Personnel Emoluments | 4,741,400.0 | 4,741,400.0 | 395,117.0 | 1,185,351.0 | 392,588.3 | 3,556,049.0 |
| 222 Office of the Public Solicitor | 11,731,400.0 | 11,731,400.0 | 1,255,630.0 | 3,210,830.0 | 855,154.4 | 8,520,570.0 |
| RECURRENT | 11,731,400.0 | 11,731,400.0 | 1,255,630.0 | 3,210,830.0 | 855,154.4 | 8,520,570.0 |
| Goods & Services | 3,875,900.0 | 3,949,000.0 | 601,000.0 | 1,247,000.0 | 408,414.5 | 2,702,000.0 |
| Personnel Emoluments | 7,855,500.0 | 7,782,400.0 | 654,630.0 | 1,963,830.0 | 446,739.9 | 5,818,570.0 |
| 223 Judiciary Services | 85,116,500.0 | 85,116,500.0 | 9,617,700.0 | 22,137,100.0 | 16,704,049.5 | 62,979,400.0 |
| RECURRENT | 75,116,500.0 | 75,116,500.0 | 6,259,700.0 | 18,779,100.0 | 16,704,049.5 | 56,337,400.0 |
| Goods & Services | 75,116,500.0 | 75,116,500.0 | 6,259,700.0 | 18,779,100.0 | 12,519,400.0 | 56,337,400.0 |
| Personnel Emoluments | - | - | - | - | 4,184,649.5 | - |
| DEVELOPMENT | 10,000,000.0 | 10,000,000.0 | 3,358,000.0 | 3,358,000.0 | - | 6,642,000.0 |
| Goods & Services | 10,000,000.0 | 10,000,000.0 | 3,358,000.0 | 3,358,000.0 | - | 6,642,000.0 |
| 224 Magisterial Services | 37,618,200.0 | 37,618,200.0 | 3,109,900.0 | 9,379,700.0 | 9,223,265.2 | 28,238,500.0 |
| RECURRENT | 37,618,200.0 | 37,618,200.0 | 3,109,900.0 | 9,379,700.0 | 9,223,265.2 | 28,238,500.0 |
| Goods & Services | 9,372,800.0 | 9,372,800.0 | 756,100.0 | 2,318,300.0 | 2,293,300.0 | 7,054,500.0 |
| Personnel Emoluments | 28,245,400.0 | 28,245,400.0 | 2,353,800.0 | 7,061,400.0 | 6,929,965.2 | 21,184,000.0 |
| 225 Department of Attorney-General | 50,651,900.0 | 60,651,900.0 | 5,453,208.0 | 12,355,528.0 | 6,846,837.8 | 48,296,372.0 |
| RECURRENT | 43,651,900.0 | 53,651,900.0 | 4,453,208.0 | 11,355,528.0 | 6,846,837.8 | 42,296,372.0 |
| Goods & Services | 21,235,600.0 | 31,226,600.0 | 2,676,908.0 | 5,843,428.0 | 4,075,028.0 | 25,383,172.0 |
| Personnel Emoluments | 22,416,300.0 | 22,425,300.0 | 1,776,300.0 | 5,512,100.0 | 2,771,809.8 | 16,913,200.0 |
| DEVELOPMENT | 7,000,000.0 | 7,000,000.0 | 1,000,000.0 | 1,000,000.0 | - | 6,000,000.0 |
| Goods & Services | 7,000,000.0 | 7,000,000.0 | 1,000,000.0 | 1,000,000.0 | - | 6,000,000.0 |
| 226 Department of Corrective Institutional Services | 105,775,400.0 | 105,775,400.0 | 9,010,473.0 | 26,299,145.0 | 8,617,296.8 | 79,476,255.0 |
| RECURRENT | 103,775,400.0 | 103,775,400.0 | 8,510,473.0 | 25,799,145.0 | 8,617,296.8 | 77,976,255.0 |
| Goods & Services | 40,973,300.0 | 40,973,300.0 | 3,275,946.0 | 10,107,791.0 | 3,078,822.4 | 30,865,509.0 |
| Personnel Emoluments | 62,802,100.0 | 62,802,100.0 | 5,234,527.0 | 15,691,354.0 | 5,538,474.4 | 47,110,746.0 |
| DEVELOPMENT | 2,000,000.0 | 2,000,000.0 | 500,000.0 | 500,000.0 | - | 1,500,000.0 |
| Goods & Services | 2,000,000.0 | 2,000,000.0 | 500,000.0 | 500,000.0 | - | 1,500,000.0 |
| 227 Provincial Treasuries | 36,495,200.0 | 36,495,200.0 | 3,054,019.3 | 9,009,031.3 | 4,071,708.6 | 27,486,168.7 |
| RECURRENT | 36,495,200.0 | 36,495,200.0 | 3,054,019.3 | 9,009,031.3 | 4,071,708.6 | 27,486,168.7 |
| Goods & Services | 9,223,300.0 | 9,223,300.0 | 773,214.3 | 2,264,377.3 | 1,143,607.0 | 6,958,922.7 |
| Personnel Emoluments | 27,271,900.0 | 27,271,900.0 | 2,280,805.0 | 6,744,654.0 | 2,928,101.6 | 20,527,246.0 |

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|--|----------------------------|----------------------------|---------------|-----------------------------|-------------------|-----------------------------|
| 228 Department of Police | 270,251,200.0 | 346,951,200.0 | 32,023,349.0 | 76,808,198.0 | 33,595,400.6 | 270,143,002.0 |
| RECURRENT | 260,251,200.0 | 336,951,200.0 | 29,023,349.0 | 73,808,198.0 | 33,595,400.6 | 263,143,002.0 |
| Goods & Services | 90,546,200.0 | 160,746,200.0 | 14,904,600.0 | 31,405,300.0 | 14,133,093.9 | 129,340,900.0 |
| Personnel Emoluments | 169,705,000.0 | 176,205,000.0 | 14,118,749.0 | 42,402,898.0 | 19,462,306.8 | 133,802,102.0 |
| DEVELOPMENT | 10,000,000.0 | 10,000,000.0 | 3,000,000.0 | 3,000,000.0 | - | 7,000,000.0 |
| Goods & Services | 10,000,000.0 | 10,000,000.0 | 3,000,000.0 | 3,000,000.0 | - | 7,000,000.0 |
| 229 Department of National Planning and Monitoring | 70,679,469.0 | 70,679,469.0 | 2,442,289.0 | 50,698,868.0 | 7,608,460.9 | 19,980,601.0 |
| RECURRENT | 17,379,469.0 | 17,379,469.0 | 1,442,289.0 | 4,398,868.0 | 2,370,630.6 | 12,980,601.0 |
| Goods & Services | 6,457,700.0 | 6,457,700.0 | 538,142.0 | 1,614,426.0 | 1,163,395.6 | 4,843,274.0 |
| Personnel Emoluments | 10,921,769.0 | 10,921,769.0 | 904,147.0 | 2,784,442.0 | 1,207,235.0 | 8,137,327.0 |
| DEVELOPMENT | 53,300,000.0 | 53,300,000.0 | 1,000,000.0 | 46,300,000.0 | 5,237,830.3 | 7,000,000.0 |
| Goods & Services | 53,300,000.0 | 53,300,000.0 | 1,000,000.0 | 46,300,000.0 | 5,237,830.3 | 7,000,000.0 |
| 230 Electoral Commission | 76,383,000.0 | 79,183,000.0 | 9,586,920.0 | 11,785,420.0 | 4,126,032.5 | 67,397,580.0 |
| RECURRENT | 76,383,000.0 | 79,183,000.0 | 9,586,920.0 | 11,785,420.0 | 4,126,032.5 | 67,397,580.0 |
| Goods & Services | 72,726,000.0 | 75,526,000.0 | 8,925,800.0 | 10,819,600.0 | 3,816,254.5 | 64,706,400.0 |
| Personnel Emoluments | 3,657,000.0 | 3,657,000.0 | 661,120.0 | 965,820.0 | 309,778.1 | 2,691,180.0 |
| 231 National Intelligence Organisation | 4,318,900.0 | 4,318,900.0 | 333,211.0 | 1,350,005.0 | 785,362.6 | 2,968,895.0 |
| RECURRENT | 4,318,900.0 | 4,318,900.0 | 333,211.0 | 1,350,005.0 | 785,362.6 | 2,968,895.0 |
| Goods & Services | 2,144,600.0 | 2,144,600.0 | 161,550.0 | 710,650.0 | 425,479.6 | 1,433,950.0 |
| Personnel Emoluments | 2,174,300.0 | 2,174,300.0 | 171,661.0 | 639,355.0 | 359,883.1 | 1,534,945.0 |
| 232 Provincial and Local Government Affairs | 15,821,400.0 | 35,821,400.0 | 1,263,970.0 | 13,892,770.0 | 5,528,245.4 | 21,928,630.0 |
| RECURRENT | 15,821,400.0 | 35,821,400.0 | 1,263,970.0 | 13,892,770.0 | 5,528,245.4 | 21,928,630.0 |
| Goods & Services | 7,127,800.0 | 27,327,800.0 | 739,500.0 | 11,919,400.0 | 4,691,470.2 | 15,408,400.0 |
| Personnel Emoluments | 8,693,600.0 | 8,493,600.0 | 524,470.0 | 1,973,370.0 | 836,775.3 | 6,520,230.0 |
| 234 Department of Defence | 196,467,800.0 | 196,467,800.0 | 15,542,790.0 | 45,582,690.0 | 16,187,652.9 | 150,885,110.0 |
| RECURRENT | 180,467,800.0 | 180,467,800.0 | 15,542,790.0 | 45,582,690.0 | 16,187,652.9 | 134,885,110.0 |
| Goods & Services | 78,745,100.0 | 78,745,100.0 | 7,055,890.0 | 20,242,090.0 | 6,222,418.0 | 58,503,010.0 |
| Personnel Emoluments | 101,722,700.0 | 101,722,700.0 | 8,486,900.0 | 25,340,600.0 | 9,965,234.9 | 76,382,100.0 |
| DEVELOPMENT | 16,000,000.0 | 16,000,000.0 | - | - | - | 16,000,000.0 |
| Goods & Services | 16,000,000.0 | 16,000,000.0 | - | - | - | 16,000,000.0 |
| 235 Department of Education | 886,929,800.0 | 886,929,800.0 | 25,135,600.0 | 447,732,800.0 | 52,855,749.0 | 439,197,000.0 |
| RECURRENT | 857,929,800.0 | 857,929,800.0 | 21,535,600.0 | 444,132,800.0 | 52,855,749.0 | 413,797,000.0 |
| Goods & Services | 739,984,800.0 | 739,984,800.0 | 11,767,600.0 | 414,843,000.0 | 41,957,021.2 | 325,141,800.0 |
| Personnel Emoluments | 117,945,000.0 | 117,945,000.0 | 9,768,000.0 | 29,289,800.0 | 10,898,727.7 | 88,655,200.0 |
| DEVELOPMENT | 29,000,000.0 | 29,000,000.0 | 3,600,000.0 | 3,600,000.0 | - | 25,400,000.0 |
| Goods & Services | 29,000,000.0 | 29,000,000.0 | 3,600,000.0 | 3,600,000.0 | - | 25,400,000.0 |
| 236 Office of Higher Education | 71,550,500.0 | 71,550,500.0 | 9,568,005.0 | 37,849,524.0 | 12,105,573.4 | 33,700,976.0 |
| RECURRENT | 51,550,500.0 | 51,550,500.0 | 9,268,005.0 | 28,349,524.0 | 12,105,573.4 | 23,200,976.0 |
| Goods & Services | 48,793,300.0 | 48,793,300.0 | 9,055,080.0 | 27,677,035.0 | 11,815,558.5 | 21,116,265.0 |
| Personnel Emoluments | 2,757,200.0 | 2,757,200.0 | 212,925.0 | 672,489.0 | 290,015.0 | 2,084,711.0 |
| DEVELOPMENT | 20,000,000.0 | 20,000,000.0 | 300,000.0 | 9,500,000.0 | - | 10,500,000.0 |

| Agency | 2013 Initial Appropriation | 2013 Current Appropriation | March Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|--|----------------------------|----------------------------|---------------|-----------------------------|-------------------|-----------------------------|
| Goods & Services | 20,000,000.0 | 20,000,000.0 | 300,000.0 | 9,500,000.0 | - | 10,500,000.0 |
| 237 PNG National Commission for UNESCO | 2,104,200.0 | 2,747,200.0 | 175,822.0 | 521,805.0 | 208,600.4 | 2,225,395.0 |
| RECURRENT | 2,104,200.0 | 2,747,200.0 | 175,822.0 | 521,805.0 | 208,600.4 | 2,225,395.0 |
| Goods & Services | 575,600.0 | 1,281,600.0 | 48,430.0 | 139,730.0 | 44,771.0 | 1,141,870.0 |
| Personnel Emoluments | 1,528,600.0 | 1,465,600.0 | 127,392.0 | 382,075.0 | 163,829.4 | 1,083,525.0 |
| 240 Department of Health | 313,641,200.0 | 313,641,200.0 | 26,082,300.0 | 151,299,918.0 | 27,192,956.8 | 162,341,282.0 |
| RECURRENT | 275,641,200.0 | 275,641,200.0 | 15,042,300.0 | 140,259,918.0 | 27,192,956.8 | 135,381,282.0 |
| Goods & Services | 206,178,500.0 | 206,178,500.0 | 9,236,100.0 | 123,053,300.0 | 19,316,263.5 | 83,125,200.0 |
| Personnel Emoluments | 69,462,700.0 | 69,462,700.0 | 5,806,200.0 | 17,206,618.0 | 7,876,693.3 | 52,256,082.0 |
| DEVELOPMENT | 38,000,000.0 | 38,000,000.0 | 11,040,000.0 | 11,040,000.0 | - | 26,960,000.0 |
| Goods & Services | 38,000,000.0 | 38,000,000.0 | 11,040,000.0 | 11,040,000.0 | - | 26,960,000.0 |
| 241 Hospital Management Services | 515,553,200.0 | 515,553,200.0 | 52,756,840.0 | 128,803,931.0 | 74,675,994.0 | 386,749,269.0 |
| RECURRENT | 427,553,200.0 | 427,553,200.0 | 37,556,840.0 | 108,603,931.0 | 74,675,994.0 | 318,949,269.0 |
| Goods & Services | 114,400,100.0 | 114,400,100.0 | 11,542,300.0 | 30,397,200.0 | 27,430,600.0 | 84,002,900.0 |
| Personnel Emoluments | 313,153,100.0 | 313,153,100.0 | 26,014,540.0 | 78,206,731.0 | 47,245,394.0 | 234,946,369.0 |
| DEVELOPMENT | 88,000,000.0 | 88,000,000.0 | 15,200,000.0 | 20,200,000.0 | - | 67,800,000.0 |
| Goods & Services | 88,000,000.0 | 88,000,000.0 | 15,200,000.0 | 20,200,000.0 | - | 67,800,000.0 |
| 242 Department of Community Development | 16,178,400.0 | 16,178,400.0 | 1,529,591.0 | 4,059,355.0 | 2,003,488.6 | 12,119,045.0 |
| RECURRENT | 15,178,400.0 | 15,178,400.0 | 1,529,591.0 | 4,059,355.0 | 2,003,488.6 | 11,119,045.0 |
| Goods & Services | 4,018,500.0 | 4,018,500.0 | 599,600.0 | 1,269,373.0 | 725,712.0 | 2,749,127.0 |
| Personnel Emoluments | 11,159,900.0 | 11,159,900.0 | 929,991.0 | 2,789,982.0 | 1,277,776.6 | 8,369,918.0 |
| DEVELOPMENT | 1,000,000.0 | 1,000,000.0 | - | - | - | 1,000,000.0 |
| Goods & Services | 1,000,000.0 | 1,000,000.0 | - | - | - | 1,000,000.0 |
| 243 National Volunteer Services | 1,379,900.0 | 1,379,900.0 | 115,000.0 | 345,000.0 | 115,000.0 | 1,034,900.0 |
| RECURRENT | 1,379,900.0 | 1,379,900.0 | 115,000.0 | 345,000.0 | 115,000.0 | 1,034,900.0 |
| Goods & Services | 450,000.0 | 450,000.0 | 37,500.0 | 112,500.0 | 37,500.0 | 337,500.0 |
| Personnel Emoluments | 929,900.0 | 929,900.0 | 77,500.0 | 232,500.0 | 77,500.0 | 697,400.0 |
| 245 Department of Environment and Conservation | 22,758,100.0 | 22,758,100.0 | 4,227,500.0 | 7,329,675.0 | 2,021,538.5 | 15,428,425.0 |
| RECURRENT | 21,758,100.0 | 21,758,100.0 | 4,017,500.0 | 6,734,675.0 | 2,021,538.5 | 15,023,425.0 |
| Goods & Services | 15,259,600.0 | 15,543,100.0 | 3,476,000.0 | 5,110,133.0 | 1,393,600.3 | 10,432,967.0 |
| Personnel Emoluments | 6,498,500.0 | 6,215,000.0 | 541,500.0 | 1,624,542.0 | 627,938.2 | 4,590,458.0 |
| DEVELOPMENT | 1,000,000.0 | 1,000,000.0 | 210,000.0 | 595,000.0 | - | 405,000.0 |
| Goods & Services | 1,000,000.0 | 1,000,000.0 | 210,000.0 | 595,000.0 | - | 405,000.0 |
| 247 Department of Agriculture and Livestock | 23,285,400.0 | 23,285,400.0 | 1,278,700.0 | 6,777,328.0 | 1,208,966.6 | 16,508,072.0 |
| RECURRENT | 15,285,400.0 | 15,285,400.0 | 1,278,700.0 | 3,777,328.0 | 1,208,966.6 | 11,508,072.0 |
| Goods & Services | 3,768,300.0 | 3,768,300.0 | 318,900.0 | 898,012.0 | 217,932.6 | 2,870,288.0 |
| Personnel Emoluments | 11,517,100.0 | 11,517,100.0 | 959,800.0 | 2,879,316.0 | 991,034.0 | 8,637,784.0 |
| DEVELOPMENT | 8,000,000.0 | 8,000,000.0 | - | 3,000,000.0 | - | 5,000,000.0 |
| Goods & Services | 7,446,700.0 | 7,446,700.0 | - | 2,446,700.0 | - | 5,000,000.0 |
| Personnel Emoluments | 553,300.0 | 553,300.0 | - | 553,300.0 | - | - |
| 252 Department of Lands and Physical Planning | 49,214,200.0 | 64,714,200.0 | 2,374,000.0 | 19,487,100.0 | 7,595,170.3 | 45,227,100.0 |

| Agency | 2013 Initial Appropriation | 2013 Current Appropriation | March Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|--|----------------------------|----------------------------|---------------|-----------------------------|-------------------|-----------------------------|
| RECURRENT | 37,214,200.0 | 52,714,200.0 | 2,374,000.0 | 19,487,100.0 | 7,595,170.3 | 33,227,100.0 |
| Goods & Services | 22,205,500.0 | 37,705,500.0 | 1,175,600.0 | 15,264,200.0 | 6,325,466.6 | 22,441,300.0 |
| Personnel Emoluments | 15,008,700.0 | 15,008,700.0 | 1,198,400.0 | 4,222,900.0 | 1,269,703.6 | 10,785,800.0 |
| DEVELOPMENT | 12,000,000.0 | 12,000,000.0 | - | - | - | 12,000,000.0 |
| Goods & Services | 12,000,000.0 | 12,000,000.0 | - | - | - | 12,000,000.0 |
| 254 Department of Mineral Policy and Geohazards Management | 12,767,300.0 | 13,267,300.0 | 708,900.0 | 2,689,700.0 | 647,889.6 | 10,577,600.0 |
| RECURRENT | 8,267,300.0 | 8,767,300.0 | 688,900.0 | 2,066,700.0 | 647,889.6 | 6,700,600.0 |
| Goods & Services | 3,290,000.0 | 3,790,000.0 | 274,200.0 | 822,600.0 | 201,712.6 | 2,967,400.0 |
| Personnel Emoluments | 4,977,300.0 | 4,977,300.0 | 414,700.0 | 1,244,100.0 | 446,177.0 | 3,733,200.0 |
| DEVELOPMENT | 4,500,000.0 | 4,500,000.0 | 20,000.0 | 623,000.0 | - | 3,877,000.0 |
| Goods & Services | 4,500,000.0 | 4,500,000.0 | 20,000.0 | 623,000.0 | - | 3,877,000.0 |
| 255 Department of Petroleum and Energy | 29,649,000.0 | 71,649,000.0 | 37,576,800.0 | 42,317,000.0 | 2,110,370.7 | 29,332,000.0 |
| RECURRENT | 18,649,000.0 | 30,649,000.0 | 7,576,800.0 | 10,317,000.0 | 2,110,370.7 | 20,332,000.0 |
| Goods & Services | 7,687,900.0 | 19,627,900.0 | 6,873,300.0 | 8,154,500.0 | 1,140,374.1 | 11,473,400.0 |
| Personnel Emoluments | 10,961,100.0 | 11,021,100.0 | 703,500.0 | 2,162,500.0 | 969,996.5 | 8,858,600.0 |
| DEVELOPMENT | 11,000,000.0 | 41,000,000.0 | 30,000,000.0 | 32,000,000.0 | - | 9,000,000.0 |
| Goods & Services | 11,000,000.0 | 41,000,000.0 | 30,000,000.0 | 32,000,000.0 | - | 9,000,000.0 |
| 257 Department of Public Enterprises | 3,781,400.0 | 3,781,400.0 | - | - | 34,583.8 | 3,781,400.0 |
| RECURRENT | 3,781,400.0 | 3,781,400.0 | - | - | 34,583.8 | 3,781,400.0 |
| Goods & Services | 1,633,500.0 | 1,633,500.0 | - | - | - | 1,633,500.0 |
| Personnel Emoluments | 2,147,900.0 | 2,147,900.0 | - | - | 34,583.8 | 2,147,900.0 |
| 258 Department of Information and Communication | 13,284,700.0 | 13,284,700.0 | 357,000.0 | 1,071,076.0 | 344,481.0 | 12,213,624.0 |
| RECURRENT | 4,284,700.0 | 4,284,700.0 | 357,000.0 | 1,071,076.0 | 344,481.0 | 3,213,624.0 |
| Goods & Services | 2,681,000.0 | 2,681,000.0 | 223,400.0 | 670,234.0 | 189,478.8 | 2,010,766.0 |
| Personnel Emoluments | 1,603,700.0 | 1,603,700.0 | 133,600.0 | 400,842.0 | 155,002.2 | 1,202,858.0 |
| DEVELOPMENT | 9,000,000.0 | 9,000,000.0 | - | - | - | 9,000,000.0 |
| Goods & Services | 9,000,000.0 | 9,000,000.0 | - | - | - | 9,000,000.0 |
| 259 Department of Transport | 29,188,100.0 | 29,188,100.0 | 1,905,200.0 | 5,719,882.0 | 1,687,399.3 | 23,468,218.0 |
| RECURRENT | 23,188,100.0 | 23,188,100.0 | 1,905,200.0 | 5,719,882.0 | 1,687,399.3 | 17,468,218.0 |
| Goods & Services | 11,432,500.0 | 11,432,500.0 | 925,600.0 | 2,781,016.0 | 655,291.0 | 8,651,484.0 |
| Personnel Emoluments | 11,755,600.0 | 11,755,600.0 | 979,600.0 | 2,938,866.0 | 1,032,108.3 | 8,816,734.0 |
| DEVELOPMENT | 6,000,000.0 | 6,000,000.0 | - | - | - | 6,000,000.0 |
| Goods & Services | 6,000,000.0 | 6,000,000.0 | - | - | - | 6,000,000.0 |
| 261 Department of Commerce and Industry | 25,058,500.0 | 25,058,500.0 | 1,909,600.0 | 4,086,000.0 | 1,552,695.9 | 20,972,500.0 |
| RECURRENT | 13,058,500.0 | 13,058,500.0 | 1,259,600.0 | 3,436,000.0 | 1,552,695.9 | 9,622,500.0 |
| Goods & Services | 6,558,300.0 | 6,558,300.0 | 546,500.0 | 1,639,500.0 | 895,628.8 | 4,918,800.0 |
| Personnel Emoluments | 6,500,200.0 | 6,500,200.0 | 713,100.0 | 1,796,500.0 | 657,067.1 | 4,703,700.0 |
| DEVELOPMENT | 12,000,000.0 | 12,000,000.0 | 650,000.0 | 650,000.0 | - | 11,350,000.0 |
| Goods & Services | 12,000,000.0 | 12,000,000.0 | 650,000.0 | 650,000.0 | - | 11,350,000.0 |
| 262 Department of Industrial Relations | 17,184,900.0 | 17,184,900.0 | 1,382,400.0 | 4,228,300.0 | 1,683,683.2 | 12,956,600.0 |
| RECURRENT | 17,184,900.0 | 17,184,900.0 | 1,382,400.0 | 4,228,300.0 | 1,683,683.2 | 12,956,600.0 |

| Agency | 2013 Initial Appropriation | 2013 Current Appropriation | March Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|--|----------------------------|----------------------------|---------------|-----------------------------|-------------------|-----------------------------|
| Goods & Services | 4,548,800.0 | 4,548,800.0 | 329,400.0 | 1,069,300.0 | 442,422.0 | 3,479,500.0 |
| Personnel Emoluments | 12,636,100.0 | 12,636,100.0 | 1,053,000.0 | 3,159,000.0 | 1,241,261.2 | 9,477,100.0 |
| 263 National Tripartite Consultative Council | 918,700.0 | 918,700.0 | 151,315.0 | 277,415.0 | 144,206.9 | 641,285.0 |
| RECURRENT | 918,700.0 | 918,700.0 | 151,315.0 | 277,415.0 | 144,206.9 | 641,285.0 |
| Goods & Services | 539,000.0 | 539,000.0 | 86,043.0 | 174,343.0 | 114,414.4 | 364,657.0 |
| Personnel Emoluments | 379,700.0 | 379,700.0 | 65,272.0 | 103,072.0 | 29,792.5 | 276,628.0 |
| 264 Department of Works and Implementation | 714,038,100.0 | 728,038,100.0 | 196,972,500.0 | 258,385,000.0 | 46,248,666.8 | 469,653,100.0 |
| RECURRENT | 169,538,100.0 | 169,538,100.0 | 21,612,500.0 | 29,025,000.0 | 46,248,666.8 | 140,513,100.0 |
| Goods & Services | 117,575,000.0 | 117,575,000.0 | 16,888,600.0 | 19,577,200.0 | 41,259,534.4 | 97,997,800.0 |
| Personnel Emoluments | 51,963,100.0 | 51,963,100.0 | 4,723,900.0 | 9,447,800.0 | 4,989,132.4 | 42,515,300.0 |
| DEVELOPMENT | 544,500,000.0 | 558,500,000.0 | 175,360,000.0 | 229,360,000.0 | - | 329,140,000.0 |
| Goods & Services | 544,500,000.0 | 558,500,000.0 | 175,360,000.0 | 229,360,000.0 | - | 329,140,000.0 |
| 267 Office of Rural Development | 82,290,000.0 | 87,290,000.0 | 5,574,500.0 | 6,899,600.0 | 670,125.5 | 80,390,400.0 |
| RECURRENT | 6,790,000.0 | 6,790,000.0 | 574,500.0 | 1,899,600.0 | 670,125.5 | 4,890,400.0 |
| Goods & Services | 2,620,000.0 | 2,620,000.0 | 229,300.0 | 836,600.0 | 378,924.6 | 1,783,400.0 |
| Personnel Emoluments | 4,170,000.0 | 4,170,000.0 | 345,200.0 | 1,063,000.0 | 291,200.9 | 3,107,000.0 |
| DEVELOPMENT | 75,500,000.0 | 80,500,000.0 | 5,000,000.0 | 5,000,000.0 | - | 75,500,000.0 |
| Goods & Services | 75,500,000.0 | 80,500,000.0 | 5,000,000.0 | 5,000,000.0 | - | 75,500,000.0 |
| 268 Central Supply & Tenders Board | 2,706,200.0 | 3,306,200.0 | 225,516.0 | 676,548.0 | 199,389.6 | 2,629,652.0 |
| RECURRENT | 2,706,200.0 | 3,306,200.0 | 225,516.0 | 676,548.0 | 199,389.6 | 2,629,652.0 |
| Goods & Services | 1,326,100.0 | 1,926,100.0 | 110,508.0 | 331,524.0 | 34,795.6 | 1,594,576.0 |
| Personnel Emoluments | 1,380,100.0 | 1,380,100.0 | 115,008.0 | 345,024.0 | 164,593.9 | 1,035,076.0 |
| 269 Office of Tourism Arts and Culture | 1,993,900.0 | 1,993,900.0 | 166,200.0 | 498,516.0 | 332,358.0 | 1,495,384.0 |
| RECURRENT | 1,993,900.0 | 1,993,900.0 | 166,200.0 | 498,516.0 | 332,358.0 | 1,495,384.0 |
| Goods & Services | 1,009,900.0 | 1,009,900.0 | 84,200.0 | 252,516.0 | 168,358.0 | 757,384.0 |
| Personnel Emoluments | 984,000.0 | 984,000.0 | 82,000.0 | 246,000.0 | 164,000.0 | 738,000.0 |
| COMMERCIAL & STATUTORY AUTHORITIES | 875,619,900.0 | 930,794,300.0 | 209,778,793.0 | 316,864,734.0 | 144,871,521.5 | 613,929,566.0 |
| 502 Office of the Auditor-General | 18,415,400.0 | 23,415,400.0 | 6,500,094.0 | 9,569,294.0 | 8,034,694.0 | 13,846,106.0 |
| RECURRENT | 18,415,400.0 | 23,415,400.0 | 6,500,094.0 | 9,569,294.0 | 8,034,694.0 | 13,846,106.0 |
| Goods & Services | 11,057,100.0 | 16,057,100.0 | 5,886,904.0 | 7,729,704.0 | 6,808,304.0 | 8,327,396.0 |
| Personnel Emoluments | 7,358,300.0 | 7,358,300.0 | 613,190.0 | 1,839,590.0 | 1,226,390.0 | 5,518,710.0 |
| 503 Ombudsman Commission | 18,114,900.0 | 18,114,900.0 | 1,509,590.0 | 4,528,590.0 | 3,019,090.0 | 13,586,310.0 |
| RECURRENT | 18,114,900.0 | 18,114,900.0 | 1,509,590.0 | 4,528,590.0 | 3,019,090.0 | 13,586,310.0 |
| Goods & Services | 8,749,200.0 | 8,749,200.0 | 729,100.0 | 2,187,300.0 | 1,458,200.0 | 6,561,900.0 |
| Personnel Emoluments | 9,365,700.0 | 9,365,700.0 | 780,490.0 | 2,341,290.0 | 1,560,890.0 | 7,024,410.0 |
| 505 National Research Institute | 5,142,400.0 | 5,142,400.0 | 428,546.0 | 1,285,492.0 | 852,773.0 | 3,856,908.0 |
| RECURRENT | 5,142,400.0 | 5,142,400.0 | 428,546.0 | 1,285,492.0 | 852,773.0 | 3,856,908.0 |
| Goods & Services | 1,962,800.0 | 1,962,800.0 | 163,573.0 | 490,646.0 | 327,073.0 | 1,472,154.0 |
| Personnel Emoluments | 3,179,600.0 | 3,179,600.0 | 264,973.0 | 794,846.0 | 525,700.0 | 2,384,754.0 |
| 506 National Training Council | 2,739,800.0 | 2,739,800.0 | 228,320.0 | 684,920.0 | 228,320.0 | 2,054,880.0 |
| RECURRENT | 2,739,800.0 | 2,739,800.0 | 228,320.0 | 684,920.0 | 228,320.0 | 2,054,880.0 |

| Agency | 2013 Initial Appropriation | 2013 Current Appropriation | March Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|---|----------------------------|----------------------------|---------------|-----------------------------|-------------------|-----------------------------|
| Goods & Services | 1,828,800.0 | 1,828,800.0 | 152,400.0 | 457,200.0 | 152,400.0 | 1,371,600.0 |
| Personnel Emoluments | 911,000.0 | 911,000.0 | 75,920.0 | 227,720.0 | 75,920.0 | 683,280.0 |
| 507 National Economic & Fiscal Commission | 3,081,900.0 | 3,081,900.0 | 243,370.0 | 756,970.0 | - | 2,324,930.0 |
| RECURRENT | 3,081,900.0 | 3,081,900.0 | 243,370.0 | 756,970.0 | - | 2,324,930.0 |
| Goods & Services | 2,014,500.0 | 2,014,500.0 | 154,410.0 | 490,210.0 | - | 1,524,290.0 |
| Personnel Emoluments | 1,067,400.0 | 1,067,400.0 | 88,960.0 | 266,760.0 | - | 800,640.0 |
| 509 Border Development Authority (BDA) | 14,441,500.0 | 14,441,500.0 | 363,060.0 | 11,103,160.0 | 10,370,000.0 | 3,338,340.0 |
| RECURRENT | 4,441,500.0 | 4,441,500.0 | 363,060.0 | 1,103,160.0 | 370,000.0 | 3,338,340.0 |
| Goods & Services | 2,408,900.0 | 2,408,900.0 | 193,670.0 | 595,070.0 | 200,700.0 | 1,813,830.0 |
| Personnel Emoluments | 2,032,600.0 | 2,032,600.0 | 169,390.0 | 508,090.0 | 169,300.0 | 1,524,510.0 |
| DEVELOPMENT | 10,000,000.0 | 10,000,000.0 | - | 10,000,000.0 | 10,000,000.0 | - |
| Goods & Services | 10,000,000.0 | 10,000,000.0 | - | 10,000,000.0 | 10,000,000.0 | - |
| 510 Legal Training Institute | 2,453,200.0 | 2,453,200.0 | 204,400.0 | 613,200.0 | 408,800.0 | 1,840,000.0 |
| RECURRENT | 2,453,200.0 | 2,453,200.0 | 204,400.0 | 613,200.0 | 408,800.0 | 1,840,000.0 |
| Goods & Services | 1,284,100.0 | 1,284,100.0 | 107,000.0 | 321,000.0 | 214,000.0 | 963,100.0 |
| Personnel Emoluments | 1,169,100.0 | 1,169,100.0 | 97,400.0 | 292,200.0 | 194,800.0 | 876,900.0 |
| 511 Papua New Guinea Climate Change Authority | 7,835,800.0 | 7,835,800.0 | 653,000.0 | 1,958,966.0 | 660,945.2 | 5,876,834.0 |
| RECURRENT | 7,835,800.0 | 7,835,800.0 | 653,000.0 | 1,958,966.0 | 660,945.2 | 5,876,834.0 |
| Goods & Services | 5,841,100.0 | 5,841,100.0 | 486,800.0 | 1,460,316.0 | 368,068.4 | 4,380,784.0 |
| Personnel Emoluments | 1,994,700.0 | 1,994,700.0 | 166,200.0 | 498,650.0 | 292,876.8 | 1,496,050.0 |
| 512 University of Papua New Guinea | 53,453,300.0 | 56,953,300.0 | 3,621,112.0 | 10,863,296.0 | 7,242,204.0 | 46,090,004.0 |
| RECURRENT | 43,453,300.0 | 46,953,300.0 | 3,621,112.0 | 10,863,296.0 | 7,242,204.0 | 36,090,004.0 |
| Goods & Services | 2,666,300.0 | 6,166,300.0 | 222,192.0 | 666,576.0 | 444,384.0 | 5,499,724.0 |
| Personnel Emoluments | 40,787,000.0 | 40,787,000.0 | 3,398,920.0 | 10,196,720.0 | 6,797,820.0 | 30,590,280.0 |
| DEVELOPMENT | 10,000,000.0 | 10,000,000.0 | - | - | - | 10,000,000.0 |
| Goods & Services | 10,000,000.0 | 10,000,000.0 | - | - | - | 10,000,000.0 |
| 513 University of Technology | 49,440,000.0 | 49,440,000.0 | 3,703,336.0 | 11,109,972.0 | 6,859,836.0 | 38,330,028.0 |
| RECURRENT | 44,440,000.0 | 44,440,000.0 | 3,703,336.0 | 11,109,972.0 | 6,859,836.0 | 33,330,028.0 |
| Goods & Services | 8,773,200.0 | 8,773,200.0 | 731,100.0 | 2,193,300.0 | 1,462,200.0 | 6,579,900.0 |
| Personnel Emoluments | 35,666,800.0 | 35,666,800.0 | 2,972,236.0 | 8,916,672.0 | 5,397,636.0 | 26,750,128.0 |
| DEVELOPMENT | 5,000,000.0 | 5,000,000.0 | - | - | - | 5,000,000.0 |
| Goods & Services | 5,000,000.0 | 5,000,000.0 | - | - | - | 5,000,000.0 |
| 514 University of Goroka | 24,569,100.0 | 24,569,100.0 | 1,464,090.0 | 4,392,290.0 | 2,928,190.0 | 20,176,810.0 |
| RECURRENT | 17,569,100.0 | 17,569,100.0 | 1,464,090.0 | 4,392,290.0 | 2,928,190.0 | 13,176,810.0 |
| Goods & Services | 1,796,100.0 | 1,796,100.0 | 149,670.0 | 449,070.0 | 299,370.0 | 1,347,030.0 |
| Personnel Emoluments | 15,773,000.0 | 15,773,000.0 | 1,314,420.0 | 3,943,220.0 | 2,628,820.0 | 11,829,780.0 |
| DEVELOPMENT | 7,000,000.0 | 7,000,000.0 | - | - | - | 7,000,000.0 |
| Goods & Services | 7,000,000.0 | 7,000,000.0 | - | - | - | 7,000,000.0 |
| 515 University of Environment & Natural Resources | 25,276,700.0 | 25,276,700.0 | 5,273,061.0 | 13,819,152.0 | 8,546,061.0 | 11,457,548.0 |
| RECURRENT | 15,276,700.0 | 15,276,700.0 | 1,273,061.0 | 3,819,152.0 | 2,546,061.0 | 11,457,548.0 |
| Goods & Services | 1,653,300.0 | 1,653,300.0 | 137,770.0 | 413,370.0 | 275,570.0 | 1,239,930.0 |

| Agency | 2013 Initial Appropriation | 2013 Current Appropriation | March Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|---|----------------------------|----------------------------|---------------|-----------------------------|-------------------|-----------------------------|
| Personnel Emoluments | 13,623,400.0 | 13,623,400.0 | 1,135,291.0 | 3,405,782.0 | 2,270,491.0 | 10,217,618.0 |
| DEVELOPMENT | 10,000,000.0 | 10,000,000.0 | 4,000,000.0 | 10,000,000.0 | 6,000,000.0 | - |
| Goods & Services | 10,000,000.0 | 10,000,000.0 | 4,000,000.0 | 10,000,000.0 | 6,000,000.0 | - |
| 516 Papua New Guinea Sports Foundation | 15,163,700.0 | 15,163,700.0 | 846,990.0 | 2,540,790.0 | 846,990.0 | 12,622,910.0 |
| RECURRENT | 10,163,700.0 | 10,163,700.0 | 846,990.0 | 2,540,790.0 | 846,990.0 | 7,622,910.0 |
| Goods & Services | 3,866,400.0 | 3,866,400.0 | 322,200.0 | 966,600.0 | 322,200.0 | 2,899,800.0 |
| Personnel Emoluments | 6,297,300.0 | 6,297,300.0 | 524,790.0 | 1,574,190.0 | 524,790.0 | 4,723,110.0 |
| DEVELOPMENT | 5,000,000.0 | 5,000,000.0 | - | - | - | 5,000,000.0 |
| Goods & Services | 5,000,000.0 | 5,000,000.0 | - | - | - | 5,000,000.0 |
| 517 National Narcotics Bureau | 4,440,300.0 | 4,440,300.0 | 370,100.0 | 1,109,900.0 | 370,100.0 | 3,330,400.0 |
| RECURRENT | 4,440,300.0 | 4,440,300.0 | 370,100.0 | 1,109,900.0 | 370,100.0 | 3,330,400.0 |
| Goods & Services | 2,185,900.0 | 2,185,900.0 | 182,200.0 | 546,400.0 | 182,200.0 | 1,639,500.0 |
| Personnel Emoluments | 2,254,400.0 | 2,254,400.0 | 187,900.0 | 563,500.0 | 187,900.0 | 1,690,900.0 |
| 518 PNG Maritime College | 3,252,500.0 | 3,252,500.0 | 271,050.0 | 813,050.0 | 542,050.0 | 2,439,450.0 |
| RECURRENT | 3,252,500.0 | 3,252,500.0 | 271,050.0 | 813,050.0 | 542,050.0 | 2,439,450.0 |
| Personnel Emoluments | 3,252,500.0 | 3,252,500.0 | 271,050.0 | 813,050.0 | 542,050.0 | 2,439,450.0 |
| 519 National AidsCouncil Secretariat | 11,294,800.0 | 11,294,800.0 | 691,250.0 | 2,723,550.0 | 2,032,350.0 | 8,571,250.0 |
| RECURRENT | 8,294,800.0 | 8,294,800.0 | 691,250.0 | 2,073,550.0 | 1,382,350.0 | 6,221,250.0 |
| Goods & Services | 1,662,500.0 | 1,662,500.0 | 138,550.0 | 415,550.0 | 277,050.0 | 1,246,950.0 |
| Personnel Emoluments | 6,632,300.0 | 6,632,300.0 | 552,700.0 | 1,658,000.0 | 1,105,300.0 | 4,974,300.0 |
| DEVELOPMENT | 3,000,000.0 | 3,000,000.0 | - | 650,000.0 | 650,000.0 | 2,350,000.0 |
| Goods & Services | 3,000,000.0 | 3,000,000.0 | - | 650,000.0 | 650,000.0 | 2,350,000.0 |
| 520 Institute ofMedical Research | 12,702,000.0 | 12,702,000.0 | 1,641,840.0 | 2,925,440.0 | 1,283,640.0 | 9,776,560.0 |
| RECURRENT | 7,702,000.0 | 7,702,000.0 | 641,840.0 | 1,925,440.0 | 1,283,640.0 | 5,776,560.0 |
| Goods & Services | 1,751,000.0 | 1,751,000.0 | 145,920.0 | 437,720.0 | 291,820.0 | 1,313,280.0 |
| Personnel Emoluments | 5,951,000.0 | 5,951,000.0 | 495,920.0 | 1,487,720.0 | 991,820.0 | 4,463,280.0 |
| DEVELOPMENT | 5,000,000.0 | 5,000,000.0 | 1,000,000.0 | 1,000,000.0 | - | 4,000,000.0 |
| Goods & Services | 5,000,000.0 | 5,000,000.0 | 1,000,000.0 | 1,000,000.0 | - | 4,000,000.0 |
| 521 National Youth Commission | 4,386,100.0 | 4,386,100.0 | 357,284.0 | 1,088,084.0 | 357,284.0 | 3,298,016.0 |
| RECURRENT | 4,386,100.0 | 4,386,100.0 | 357,284.0 | 1,088,084.0 | 357,284.0 | 3,298,016.0 |
| Goods & Services | 2,666,200.0 | 2,666,200.0 | 213,954.0 | 658,154.0 | 213,954.0 | 2,008,046.0 |
| Personnel Emoluments | 1,719,900.0 | 1,719,900.0 | 143,330.0 | 429,930.0 | 143,330.0 | 1,289,970.0 |
| 522 Constitutional and Law Reform Commission | 13,007,300.0 | 13,007,300.0 | 550,600.0 | 4,171,800.0 | 550,600.0 | 8,835,500.0 |
| RECURRENT | 3,007,300.0 | 3,007,300.0 | 550,600.0 | 1,051,800.0 | 550,600.0 | 1,955,500.0 |
| Goods & Services | 1,053,500.0 | 1,053,500.0 | 187,800.0 | 363,400.0 | 187,800.0 | 690,100.0 |
| Personnel Emoluments | 1,953,800.0 | 1,953,800.0 | 362,800.0 | 688,400.0 | 362,800.0 | 1,265,400.0 |
| DEVELOPMENT | 10,000,000.0 | 10,000,000.0 | - | 3,120,000.0 | - | 6,880,000.0 |
| Goods & Services | 10,000,000.0 | 10,000,000.0 | - | 3,120,000.0 | - | 6,880,000.0 |
| 523 Papua New Guinea Accidents Investigation Commission | 7,966,100.0 | 7,966,100.0 | 413,700.0 | 1,241,384.0 | 827,542.0 | 6,724,716.0 |
| RECURRENT | 4,966,100.0 | 4,966,100.0 | 413,700.0 | 1,241,384.0 | 827,542.0 | 3,724,716.0 |
| Goods & Services | 515,400.0 | 515,400.0 | 42,900.0 | 128,800.0 | 85,850.0 | 386,600.0 |

| Agency | 2013 Initial Appropriation | 2013 Current Appropriation | March Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|---|----------------------------|----------------------------|---------------|-----------------------------|-------------------|-----------------------------|
| Personnel Emoluments | 4,450,700.0 | 4,450,700.0 | 370,800.0 | 1,112,584.0 | 741,692.0 | 3,338,116.0 |
| DEVELOPMENT | 3,000,000.0 | 3,000,000.0 | - | - | - | 3,000,000.0 |
| Goods & Services | 3,000,000.0 | 3,000,000.0 | - | - | - | 3,000,000.0 |
| 524 Independent Public Business Corporation | 90,000,000.0 | 90,000,000.0 | - | - | - | 90,000,000.0 |
| DEVELOPMENT | 90,000,000.0 | 90,000,000.0 | - | - | - | 90,000,000.0 |
| Goods & Services | 90,000,000.0 | 90,000,000.0 | - | - | - | 90,000,000.0 |
| 525 National Broadcasting Commission | 28,547,800.0 | 28,547,800.0 | 2,374,000.0 | 7,131,968.0 | 4,752,984.0 | 21,415,832.0 |
| RECURRENT | 28,547,800.0 | 28,547,800.0 | 2,374,000.0 | 7,131,968.0 | 4,752,984.0 | 21,415,832.0 |
| Goods & Services | 13,340,000.0 | 13,340,000.0 | 1,111,700.0 | 3,335,034.0 | 2,223,367.0 | 10,004,966.0 |
| Personnel Emoluments | 15,207,800.0 | 15,207,800.0 | 1,262,300.0 | 3,796,934.0 | 2,529,617.0 | 11,410,866.0 |
| 526 National Maritime Safety Authority | 1,703,500.0 | 1,703,500.0 | 141,900.0 | 425,816.0 | 283,858.0 | 1,277,684.0 |
| RECURRENT | 1,703,500.0 | 1,703,500.0 | 141,900.0 | 425,816.0 | 283,858.0 | 1,277,684.0 |
| Goods & Services | 1,703,500.0 | 1,703,500.0 | 141,900.0 | 425,816.0 | 283,858.0 | 1,277,684.0 |
| 530 Investment Promotion Authority | 2,851,500.0 | 2,851,500.0 | 237,600.0 | 712,850.0 | 475,225.0 | 2,138,650.0 |
| RECURRENT | 2,851,500.0 | 2,851,500.0 | 237,600.0 | 712,850.0 | 475,225.0 | 2,138,650.0 |
| Goods & Services | 1,425,700.0 | 1,425,700.0 | 118,800.0 | 356,416.0 | 237,608.0 | 1,069,284.0 |
| Personnel Emoluments | 1,425,800.0 | 1,425,800.0 | 118,800.0 | 356,434.0 | 237,617.0 | 1,069,366.0 |
| 531 Small Business Development Corporation | 7,801,500.0 | 7,801,500.0 | 2,233,500.0 | 3,200,416.0 | 2,259,158.0 | 4,601,084.0 |
| RECURRENT | 2,801,500.0 | 2,801,500.0 | 233,500.0 | 700,416.0 | 259,158.0 | 2,101,084.0 |
| Goods & Services | 112,900.0 | 112,900.0 | 9,400.0 | 28,216.0 | 18,808.0 | 84,684.0 |
| Personnel Emoluments | 2,688,600.0 | 2,688,600.0 | 224,100.0 | 672,200.0 | 240,350.0 | 2,016,400.0 |
| DEVELOPMENT | 5,000,000.0 | 5,000,000.0 | 2,000,000.0 | 2,500,000.0 | 2,000,000.0 | 2,500,000.0 |
| Goods & Services | 5,000,000.0 | 5,000,000.0 | 2,000,000.0 | 2,500,000.0 | 2,000,000.0 | 2,500,000.0 |
| 532 National Institute of Standards & Industrial Technology | 3,307,500.0 | 3,307,500.0 | 275,700.0 | 826,950.0 | 275,700.0 | 2,480,550.0 |
| RECURRENT | 3,307,500.0 | 3,307,500.0 | 275,700.0 | 826,950.0 | 275,700.0 | 2,480,550.0 |
| Goods & Services | 1,480,500.0 | 1,480,500.0 | 123,400.0 | 370,150.0 | 123,400.0 | 1,110,350.0 |
| Personnel Emoluments | 1,827,000.0 | 1,827,000.0 | 152,300.0 | 456,800.0 | 152,300.0 | 1,370,200.0 |
| 533 Industrial Centers Development Corporation | 2,345,500.0 | 2,345,500.0 | 195,500.0 | 586,416.0 | 390,958.0 | 1,759,084.0 |
| RECURRENT | 2,345,500.0 | 2,345,500.0 | 195,500.0 | 586,416.0 | 390,958.0 | 1,759,084.0 |
| Goods & Services | 237,000.0 | 237,000.0 | 19,800.0 | 59,300.0 | 39,550.0 | 177,700.0 |
| Personnel Emoluments | 2,108,500.0 | 2,108,500.0 | 175,700.0 | 527,116.0 | 351,408.0 | 1,581,384.0 |
| 535 Mineral Resources Authority | 21,172,000.0 | 21,172,000.0 | - | - | - | 21,172,000.0 |
| DEVELOPMENT | 21,172,000.0 | 21,172,000.0 | - | - | - | 21,172,000.0 |
| Goods & Services | 21,172,000.0 | 21,172,000.0 | - | - | - | 21,172,000.0 |
| 536 Kokonas Industry Kopration | 8,113,500.0 | 8,113,500.0 | 832,800.0 | 2,498,384.0 | 2,405,592.0 | 5,615,116.0 |
| RECURRENT | 1,113,500.0 | 1,113,500.0 | 92,800.0 | 278,384.0 | 185,592.0 | 835,116.0 |
| Goods & Services | 1,113,500.0 | 1,113,500.0 | 92,800.0 | 278,384.0 | 185,592.0 | 835,116.0 |
| DEVELOPMENT | 7,000,000.0 | 7,000,000.0 | 740,000.0 | 2,220,000.0 | 2,220,000.0 | 4,780,000.0 |
| Goods & Services | 7,000,000.0 | 7,000,000.0 | 740,000.0 | 2,220,000.0 | 2,220,000.0 | 4,780,000.0 |
| 537 National Airports Corporation | 46,000,000.0 | 46,000,000.0 | 23,000,000.0 | 23,000,000.0 | 23,000,000.0 | 23,000,000.0 |
| DEVELOPMENT | 46,000,000.0 | 46,000,000.0 | 23,000,000.0 | 23,000,000.0 | 23,000,000.0 | 23,000,000.0 |

| Agency | 2013 Initial Appropriation | 2013 Current Appropriation | March Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|--|----------------------------|----------------------------|---------------|-----------------------------|-------------------|-----------------------------|
| Goods & Services | 46,000,000.0 | 46,000,000.0 | 23,000,000.0 | 23,000,000.0 | 23,000,000.0 | 23,000,000.0 |
| 538 Papua New Guinea Air Services Limited | 14,300,000.0 | 14,300,000.0 | 14,300,000.0 | 14,300,000.0 | 14,300,000.0 | - |
| DEVELOPMENT | 14,300,000.0 | 14,300,000.0 | 14,300,000.0 | 14,300,000.0 | 14,300,000.0 | - |
| Goods & Services | 14,300,000.0 | 14,300,000.0 | 14,300,000.0 | 14,300,000.0 | 14,300,000.0 | - |
| 539 National Museum and Art Gallery | 9,707,700.0 | 9,707,700.0 | 792,290.0 | 2,410,090.0 | 792,290.0 | 7,297,610.0 |
| RECURRENT | 9,707,700.0 | 9,707,700.0 | 792,290.0 | 2,410,090.0 | 792,290.0 | 7,297,610.0 |
| Goods & Services | 5,229,000.0 | 5,229,000.0 | 419,060.0 | 1,290,460.0 | 419,060.0 | 3,938,540.0 |
| Personnel Emoluments | 4,478,700.0 | 4,478,700.0 | 373,230.0 | 1,119,630.0 | 373,230.0 | 3,359,070.0 |
| 540 Water PNG | 15,000,000.0 | 15,000,000.0 | 5,000,000.0 | 5,000,000.0 | 5,000,000.0 | 10,000,000.0 |
| DEVELOPMENT | 15,000,000.0 | 15,000,000.0 | 5,000,000.0 | 5,000,000.0 | 5,000,000.0 | 10,000,000.0 |
| Goods & Services | 15,000,000.0 | 15,000,000.0 | 5,000,000.0 | 5,000,000.0 | 5,000,000.0 | 10,000,000.0 |
| 541 National Housing Corporation | 244,600.0 | 244,600.0 | 20,400.0 | 61,166.0 | 40,783.0 | 183,434.0 |
| RECURRENT | 244,600.0 | 244,600.0 | 20,400.0 | 61,166.0 | 40,783.0 | 183,434.0 |
| Goods & Services | 244,600.0 | 244,600.0 | 20,400.0 | 61,166.0 | 40,783.0 | 183,434.0 |
| 542 National Cultural Commission | 4,473,700.0 | 4,473,700.0 | 372,810.0 | 1,118,410.0 | 372,810.0 | 3,355,290.0 |
| RECURRENT | 4,473,700.0 | 4,473,700.0 | 372,810.0 | 1,118,410.0 | 372,810.0 | 3,355,290.0 |
| Goods & Services | 1,579,200.0 | 1,579,200.0 | 131,600.0 | 394,800.0 | 131,600.0 | 1,184,400.0 |
| Personnel Emoluments | 2,894,500.0 | 2,894,500.0 | 241,210.0 | 723,610.0 | 241,210.0 | 2,170,890.0 |
| 543 National Development Bank | - | 40,000,000.0 | 40,000,000.0 | 40,000,000.0 | - | - |
| DEVELOPMENT | - | 40,000,000.0 | 40,000,000.0 | 40,000,000.0 | - | - |
| Goods & Services | - | 40,000,000.0 | 40,000,000.0 | 40,000,000.0 | - | - |
| 546 PNG Power Limited | 17,000,000.0 | 17,000,000.0 | 2,000,000.0 | 12,000,000.0 | 2,000,000.0 | 5,000,000.0 |
| DEVELOPMENT | 17,000,000.0 | 17,000,000.0 | 2,000,000.0 | 12,000,000.0 | 2,000,000.0 | 5,000,000.0 |
| Goods & Services | 17,000,000.0 | 17,000,000.0 | 2,000,000.0 | 12,000,000.0 | 2,000,000.0 | 5,000,000.0 |
| 547 Telikom (PNG) Limited | 10,000,000.0 | 10,000,000.0 | - | - | - | 10,000,000.0 |
| DEVELOPMENT | 10,000,000.0 | 10,000,000.0 | - | - | - | 10,000,000.0 |
| Goods & Services | 10,000,000.0 | 10,000,000.0 | - | - | - | 10,000,000.0 |
| 549 Office of Coastal Fisheries Development Agency | 17,546,000.0 | 17,546,000.0 | 10,212,200.0 | 15,636,534.0 | 10,433,796.3 | 1,909,466.0 |
| RECURRENT | 2,546,000.0 | 2,546,000.0 | 212,200.0 | 636,534.0 | 433,796.3 | 1,909,466.0 |
| Goods & Services | 1,324,700.0 | 1,324,700.0 | 110,400.0 | 331,184.0 | 220,792.0 | 993,516.0 |
| Personnel Emoluments | 1,221,300.0 | 1,221,300.0 | 101,800.0 | 305,350.0 | 213,004.3 | 915,950.0 |
| DEVELOPMENT | 15,000,000.0 | 15,000,000.0 | 10,000,000.0 | 15,000,000.0 | 10,000,000.0 | - |
| Goods & Services | 15,000,000.0 | 15,000,000.0 | 10,000,000.0 | 15,000,000.0 | 10,000,000.0 | - |
| 550 Cocoa Coconut Institute Ltd | 9,650,300.0 | 9,650,300.0 | 1,802,700.0 | 2,911,084.0 | 1,802,700.0 | 6,739,216.0 |
| RECURRENT | 6,650,300.0 | 6,650,300.0 | 802,700.0 | 1,911,084.0 | 802,700.0 | 4,739,216.0 |
| Goods & Services | 1,239,600.0 | 1,239,600.0 | 202,200.0 | 408,800.0 | 202,200.0 | 830,800.0 |
| Personnel Emoluments | 5,410,700.0 | 5,410,700.0 | 600,500.0 | 1,502,284.0 | 600,500.0 | 3,908,416.0 |
| DEVELOPMENT | 3,000,000.0 | 3,000,000.0 | 1,000,000.0 | 1,000,000.0 | 1,000,000.0 | 2,000,000.0 |
| Goods & Services | 2,700,000.0 | 2,700,000.0 | 900,000.0 | 900,000.0 | 900,000.0 | 1,800,000.0 |
| Personnel Emoluments | 300,000.0 | 300,000.0 | 100,000.0 | 100,000.0 | 100,000.0 | 200,000.0 |
| 553 Fresh Produce Development Company | 5,822,600.0 | 5,822,600.0 | 468,500.0 | 1,438,934.0 | 1,422,267.0 | 4,383,666.0 |

| Agency | 2013 Initial Appropriation | 2013 Current Appropriation | March Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|--|----------------------------|----------------------------|---------------|-----------------------------|-------------------|-----------------------------|
| RECURRENT | 5,822,600.0 | 5,822,600.0 | 468,500.0 | 1,438,934.0 | 1,422,267.0 | 4,383,666.0 |
| Goods & Services | 2,833,800.0 | 2,833,800.0 | 219,400.0 | 691,700.0 | 675,033.0 | 2,142,100.0 |
| Personnel Emoluments | 2,988,800.0 | 2,988,800.0 | 249,100.0 | 747,234.0 | 747,234.0 | 2,241,566.0 |
| 554 PNG Coffee Industry Corporation | 7,223,000.0 | 7,223,000.0 | 210,300.0 | 1,328,882.0 | 478,882.0 | 5,894,118.0 |
| RECURRENT | 3,223,000.0 | 3,223,000.0 | 210,300.0 | 1,328,882.0 | 478,882.0 | 1,894,118.0 |
| Goods & Services | 1,427,200.0 | 1,427,200.0 | 60,700.0 | 879,982.0 | 179,632.0 | 547,218.0 |
| Personnel Emoluments | 1,795,800.0 | 1,795,800.0 | 149,600.0 | 448,900.0 | 299,250.0 | 1,346,900.0 |
| DEVELOPMENT | 4,000,000.0 | 4,000,000.0 | - | - | - | 4,000,000.0 |
| Goods & Services | 4,000,000.0 | 4,000,000.0 | - | - | - | 4,000,000.0 |
| 557 PNG National Forest Authority | 31,145,500.0 | 37,819,900.0 | 9,669,600.0 | 14,777,184.0 | 14,718,849.0 | 23,042,716.0 |
| RECURRENT | 30,645,500.0 | 37,319,900.0 | 9,169,600.0 | 14,277,184.0 | 14,218,849.0 | 23,042,716.0 |
| Goods & Services | 4,839,000.0 | 11,513,400.0 | 7,019,100.0 | 7,825,600.0 | 7,767,265.0 | 3,687,800.0 |
| Personnel Emoluments | 25,806,500.0 | 25,806,500.0 | 2,150,500.0 | 6,451,584.0 | 6,451,584.0 | 19,354,916.0 |
| DEVELOPMENT | 500,000.0 | 500,000.0 | 500,000.0 | 500,000.0 | 500,000.0 | - |
| Goods & Services | 500,000.0 | 500,000.0 | 500,000.0 | 500,000.0 | 500,000.0 | - |
| 558 Tourism Promotion Authority | 10,710,300.0 | 10,710,300.0 | 892,500.0 | 2,677,550.0 | 892,500.0 | 8,032,750.0 |
| RECURRENT | 10,710,300.0 | 10,710,300.0 | 892,500.0 | 2,677,550.0 | 892,500.0 | 8,032,750.0 |
| Goods & Services | 8,790,100.0 | 8,790,100.0 | 732,500.0 | 2,197,516.0 | 732,500.0 | 6,592,584.0 |
| Personnel Emoluments | 1,920,200.0 | 1,920,200.0 | 160,000.0 | 480,034.0 | 160,000.0 | 1,440,166.0 |
| 559 PNG Oil Palm Industry Corporation | 3,000,000.0 | 3,000,000.0 | - | - | - | 3,000,000.0 |
| DEVELOPMENT | 3,000,000.0 | 3,000,000.0 | - | - | - | 3,000,000.0 |
| Goods & Services | 3,000,000.0 | 3,000,000.0 | - | - | - | 3,000,000.0 |
| 562 National Agriculture Research Institute | 9,194,500.0 | 9,194,500.0 | 766,100.0 | 2,298,516.0 | 766,100.0 | 6,895,984.0 |
| RECURRENT | 9,194,500.0 | 9,194,500.0 | 766,100.0 | 2,298,516.0 | 766,100.0 | 6,895,984.0 |
| Goods & Services | 556,600.0 | 556,600.0 | 46,300.0 | 139,066.0 | 46,300.0 | 417,534.0 |
| Personnel Emoluments | 8,637,900.0 | 8,637,900.0 | 719,800.0 | 2,159,450.0 | 719,800.0 | 6,478,450.0 |
| 563 National Agriculture Quarantine & Inspection Authority | 5,741,400.0 | 5,741,400.0 | 395,100.0 | 1,185,334.0 | 395,100.0 | 4,556,066.0 |
| RECURRENT | 4,741,400.0 | 4,741,400.0 | 395,100.0 | 1,185,334.0 | 395,100.0 | 3,556,066.0 |
| Personnel Emoluments | 4,741,400.0 | 4,741,400.0 | 395,100.0 | 1,185,334.0 | 395,100.0 | 3,556,066.0 |
| DEVELOPMENT | 1,000,000.0 | 1,000,000.0 | - | - | - | 1,000,000.0 |
| Goods & Services | 1,000,000.0 | 1,000,000.0 | - | - | - | 1,000,000.0 |
| 565 Civil Aviation Safety Authority | 11,112,200.0 | 11,112,200.0 | 839,800.0 | 2,691,834.0 | 839,800.0 | 8,420,366.0 |
| RECURRENT | 11,112,200.0 | 11,112,200.0 | 839,800.0 | 2,691,834.0 | 839,800.0 | 8,420,366.0 |
| Goods & Services | 1,034,300.0 | 1,034,300.0 | - | 172,384.0 | - | 861,916.0 |
| Personnel Emoluments | 10,077,900.0 | 10,077,900.0 | 839,800.0 | 2,519,450.0 | 839,800.0 | 7,558,450.0 |
| 567 National Road Authority | 170,000,000.0 | 170,000,000.0 | 62,600,000.0 | 67,800,000.0 | - | 102,200,000.0 |
| DEVELOPMENT | 170,000,000.0 | 170,000,000.0 | 62,600,000.0 | 67,800,000.0 | - | 102,200,000.0 |
| Goods & Services | 170,000,000.0 | 170,000,000.0 | 62,600,000.0 | 67,800,000.0 | - | 102,200,000.0 |
| 568 Livestock Development Corporation | 5,000,000.0 | 5,000,000.0 | - | 1,115,000.0 | - | 3,885,000.0 |
| DEVELOPMENT | 5,000,000.0 | 5,000,000.0 | - | 1,115,000.0 | - | 3,885,000.0 |
| Goods & Services | 5,000,000.0 | 5,000,000.0 | - | 1,115,000.0 | - | 3,885,000.0 |

| Agency | 2013 Initial Appropriation | 2013 Current Appropriation | March Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|---|----------------------------|----------------------------|---------------|-----------------------------|-------------------|-----------------------------|
| 569 Independent Consumer and Competition Commission | 9,728,500.0 | 9,728,500.0 | 810,700.0 | 2,432,116.0 | 810,700.0 | 7,296,384.0 |
| RECURRENT | 9,728,500.0 | 9,728,500.0 | 810,700.0 | 2,432,116.0 | 810,700.0 | 7,296,384.0 |
| Goods & Services | 3,582,100.0 | 3,582,100.0 | 298,500.0 | 895,516.0 | 298,500.0 | 2,686,584.0 |
| Personnel Emoluments | 6,146,400.0 | 6,146,400.0 | 512,200.0 | 1,536,600.0 | 512,200.0 | 4,609,800.0 |
| MISCELLANEOUS EXPENDITURE | 1,342,333,200.0 | 1,032,286,800.0 | 71,680,452.0 | 176,076,052.0 | 82,761,190.9 | 856,210,748.0 |
| 207 Treasury and Finance - Miscellaneous | 1,342,333,200.0 | 1,032,286,800.0 | 71,680,452.0 | 176,076,052.0 | 82,761,190.9 | 856,210,748.0 |
| RECURRENT | 1,342,333,200.0 | 1,032,286,800.0 | 71,680,452.0 | 176,076,052.0 | 82,761,190.9 | 856,210,748.0 |
| Goods & Services | 998,524,400.0 | 698,044,400.0 | 65,697,716.0 | 167,093,316.0 | 79,256,476.3 | 530,951,084.0 |
| Personnel Emoluments | 343,808,800.0 | 334,242,400.0 | 5,982,736.0 | 8,982,736.0 | 3,504,714.6 | 325,259,664.0 |
| DEBT SERVICES | 4,194,538,800.0 | 4,193,538,800.0 | - | 4,194,538,800.0 | 10,903,661.0 | (1,000,000.0) |
| 299 Treasury and Finance - Public Debt Charges | 4,194,538,800.0 | 4,193,538,800.0 | - | 4,194,538,800.0 | 10,903,661.0 | (1,000,000.0) |
| RECURRENT | 4,194,538,800.0 | 4,193,538,800.0 | - | 4,194,538,800.0 | 10,903,661.0 | (1,000,000.0) |
| AMORTISATION | 3,523,349,500.0 | 3,523,349,500.0 | - | 3,523,349,500.0 | 7,632,752.0 | - |
| DEBT | 671,189,300.0 | 670,189,300.0 | - | 671,189,300.0 | 3,270,908.9 | (1,000,000.0) |
| PROVINCIAL GOVERNMENT | 3,439,576,522.0 | 3,439,576,522.0 | 101,776,232.0 | 638,372,076.0 | 206,510,606.5 | 2,801,204,446.0 |
| 571 Fly River Provincial Government | 116,835,285.0 | 116,835,285.0 | 400.0 | 14,057,100.0 | 6,372,193.2 | 102,778,185.0 |
| RECURRENT | 46,835,285.0 | 46,835,285.0 | 400.0 | 657,100.0 | 4,972,193.2 | 46,178,185.0 |
| Goods & Services | 5,702,000.0 | 5,702,000.0 | 300.0 | 518,600.0 | 238,900.0 | 5,183,400.0 |
| Personnel Emoluments | 41,133,285.0 | 41,133,285.0 | 100.0 | 138,500.0 | 4,733,293.2 | 40,994,785.0 |
| DEVELOPMENT | 70,000,000.0 | 70,000,000.0 | - | 13,400,000.0 | 1,400,000.0 | 56,600,000.0 |
| Goods & Services | 70,000,000.0 | 70,000,000.0 | - | 13,400,000.0 | 1,400,000.0 | 56,600,000.0 |
| 572 Gulf Provincial Government | 100,327,800.0 | 100,327,800.0 | 27,400.0 | 11,217,236.0 | 3,924,240.8 | 89,110,564.0 |
| RECURRENT | 41,527,800.0 | 41,527,800.0 | 27,400.0 | 1,817,236.0 | 2,524,240.8 | 39,710,564.0 |
| Goods & Services | 17,690,900.0 | 17,690,900.0 | - | 1,608,336.0 | 113,900.0 | 16,082,564.0 |
| Personnel Emoluments | 23,836,900.0 | 23,836,900.0 | 27,400.0 | 208,900.0 | 2,410,340.8 | 23,628,000.0 |
| DEVELOPMENT | 58,800,000.0 | 58,800,000.0 | - | 9,400,000.0 | 1,400,000.0 | 49,400,000.0 |
| Goods & Services | 58,800,000.0 | 58,800,000.0 | - | 9,400,000.0 | 1,400,000.0 | 49,400,000.0 |
| 573 Central Provincial Government | 142,072,200.0 | 142,072,200.0 | 4,573,520.0 | 29,606,520.0 | 13,759,207.9 | 112,465,680.0 |
| RECURRENT | 74,872,200.0 | 74,872,200.0 | 4,573,520.0 | 12,906,520.0 | 13,059,207.9 | 61,965,680.0 |
| Goods & Services | 23,613,100.0 | 23,613,100.0 | 4,067,720.0 | 7,870,220.0 | 6,048,820.0 | 15,742,880.0 |
| Personnel Emoluments | 51,259,100.0 | 51,259,100.0 | 505,800.0 | 5,036,300.0 | 7,010,387.9 | 46,222,800.0 |
| DEVELOPMENT | 67,200,000.0 | 67,200,000.0 | - | 16,700,000.0 | 700,000.0 | 50,500,000.0 |
| Goods & Services | 67,200,000.0 | 67,200,000.0 | - | 16,700,000.0 | 700,000.0 | 50,500,000.0 |
| 574 National Capital District | 51,413,400.0 | 51,413,400.0 | 391,340.0 | 12,491,340.0 | 391,340.0 | 38,922,060.0 |
| RECURRENT | 3,913,400.0 | 3,913,400.0 | 391,340.0 | 391,340.0 | 391,340.0 | 3,522,060.0 |
| Goods & Services | 3,718,300.0 | 3,718,300.0 | 270,340.0 | 270,340.0 | 270,340.0 | 3,447,960.0 |
| Personnel Emoluments | 195,100.0 | 195,100.0 | 121,000.0 | 121,000.0 | 121,000.0 | 74,100.0 |
| DEVELOPMENT | 47,500,000.0 | 47,500,000.0 | - | 12,100,000.0 | - | 35,400,000.0 |
| Goods & Services | 47,500,000.0 | 47,500,000.0 | - | 12,100,000.0 | - | 35,400,000.0 |
| 575 Milne Bay Provincial Government | 138,839,026.0 | 138,839,026.0 | 108.0 | 25,768,908.0 | 8,041,438.6 | 113,070,118.0 |
| RECURRENT | 68,839,026.0 | 68,839,026.0 | 108.0 | 8,168,908.0 | 8,041,438.6 | 60,670,118.0 |

| Agency | 2013 Initial Appropriation | 2013 Current Appropriation | March Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|---|----------------------------|----------------------------|---------------|-----------------------------|-------------------|-----------------------------|
| Goods & Services | 29,303,300.0 | 29,303,300.0 | 99.0 | 4,707,499.0 | 2,459,500.0 | 24,595,801.0 |
| Personnel Emoluments | 39,535,726.0 | 39,535,726.0 | 9.0 | 3,461,409.0 | 5,581,938.6 | 36,074,317.0 |
| DEVELOPMENT | 70,000,000.0 | 70,000,000.0 | - | 17,600,000.0 | - | 52,400,000.0 |
| Goods & Services | 70,000,000.0 | 70,000,000.0 | - | 17,600,000.0 | - | 52,400,000.0 |
| 576 Oro Provincial Government | 91,103,500.0 | 91,103,500.0 | 4,660,350.0 | 13,560,350.0 | 7,577,349.0 | 77,543,150.0 |
| RECURRENT | 46,603,500.0 | 46,603,500.0 | 4,660,350.0 | 4,660,350.0 | 7,577,349.0 | 41,943,150.0 |
| Goods & Services | 17,225,400.0 | 17,225,400.0 | 3,567,350.0 | 3,567,350.0 | 3,567,350.0 | 13,658,050.0 |
| Personnel Emoluments | 29,378,100.0 | 29,378,100.0 | 1,093,000.0 | 1,093,000.0 | 4,009,999.0 | 28,285,100.0 |
| DEVELOPMENT | 44,500,000.0 | 44,500,000.0 | - | 8,900,000.0 | - | 35,600,000.0 |
| Goods & Services | 44,500,000.0 | 44,500,000.0 | - | 8,900,000.0 | - | 35,600,000.0 |
| 577 Southern Highlands Province | 204,466,400.0 | 204,466,400.0 | 8,914,002.0 | 41,080,384.0 | 13,270,380.6 | 163,386,016.0 |
| RECURRENT | 90,666,400.0 | 90,666,400.0 | 8,914,002.0 | 10,440,384.0 | 13,270,380.6 | 80,226,016.0 |
| Goods & Services | 14,878,000.0 | 14,878,000.0 | 1,352,562.0 | 2,704,944.0 | 309,500.0 | 12,173,056.0 |
| Personnel Emoluments | 75,788,400.0 | 75,788,400.0 | 7,561,440.0 | 7,735,440.0 | 12,960,880.6 | 68,052,960.0 |
| DEVELOPMENT | 113,800,000.0 | 113,800,000.0 | - | 30,640,000.0 | - | 83,160,000.0 |
| Goods & Services | 113,800,000.0 | 113,800,000.0 | - | 30,640,000.0 | - | 83,160,000.0 |
| 578 Enga Provincial Government | 174,961,081.0 | 174,961,081.0 | 1,951,409.0 | 38,715,309.0 | 9,449,111.5 | 136,245,772.0 |
| RECURRENT | 67,661,081.0 | 67,661,081.0 | 1,951,409.0 | 7,815,309.0 | 9,449,111.5 | 59,845,772.0 |
| Goods & Services | 19,327,800.0 | 19,327,800.0 | 1,749,169.0 | 3,585,269.0 | 1,629,700.0 | 15,742,531.0 |
| Personnel Emoluments | 48,333,281.0 | 48,333,281.0 | 202,240.0 | 4,230,040.0 | 7,819,411.5 | 44,103,241.0 |
| DEVELOPMENT | 107,300,000.0 | 107,300,000.0 | - | 30,900,000.0 | - | 76,400,000.0 |
| Goods & Services | 107,300,000.0 | 107,300,000.0 | - | 30,900,000.0 | - | 76,400,000.0 |
| 579 Western Highlands Provincial Government | 211,325,600.0 | 211,325,600.0 | 7,958,390.0 | 57,100,091.0 | 34,695,377.3 | 154,225,509.0 |
| RECURRENT | 86,825,600.0 | 86,825,600.0 | 7,958,390.0 | 15,200,091.0 | 8,795,377.3 | 71,625,509.0 |
| Goods & Services | 18,527,100.0 | 18,527,100.0 | 1,697,694.0 | 3,247,853.0 | - | 15,279,247.0 |
| Personnel Emoluments | 68,298,500.0 | 68,298,500.0 | 6,260,696.0 | 11,952,238.0 | 8,795,377.3 | 56,346,262.0 |
| DEVELOPMENT | 124,500,000.0 | 124,500,000.0 | - | 41,900,000.0 | 25,900,000.0 | 82,600,000.0 |
| Goods & Services | 124,500,000.0 | 124,500,000.0 | - | 41,900,000.0 | 25,900,000.0 | 82,600,000.0 |
| 580 Simbu Provincial Government | 200,826,000.0 | 200,826,000.0 | 8,341,340.0 | 36,753,940.0 | 7,604,212.3 | 164,072,060.0 |
| RECURRENT | 85,826,000.0 | 85,826,000.0 | 8,341,340.0 | 10,753,940.0 | 7,604,212.3 | 75,072,060.0 |
| Goods & Services | 25,288,900.0 | 25,288,900.0 | 2,299,730.0 | 4,591,330.0 | 183,600.0 | 20,697,570.0 |
| Personnel Emoluments | 60,537,100.0 | 60,537,100.0 | 6,041,610.0 | 6,162,610.0 | 7,420,612.3 | 54,374,490.0 |
| DEVELOPMENT | 115,000,000.0 | 115,000,000.0 | - | 26,000,000.0 | - | 89,000,000.0 |
| Goods & Services | 115,000,000.0 | 115,000,000.0 | - | 26,000,000.0 | - | 89,000,000.0 |
| 581 Eastern Highlands Provincial Government | 227,523,800.0 | 227,523,800.0 | 8,646,890.0 | 46,101,790.0 | 7,434,256.3 | 181,422,010.0 |
| RECURRENT | 89,523,800.0 | 89,523,800.0 | 8,646,890.0 | 11,701,790.0 | 7,434,256.3 | 77,822,010.0 |
| Goods & Services | 31,191,500.0 | 31,191,500.0 | 2,835,560.0 | 5,671,460.0 | 334,600.0 | 25,520,040.0 |
| Personnel Emoluments | 58,332,300.0 | 58,332,300.0 | 5,811,330.0 | 6,030,330.0 | 7,099,656.3 | 52,301,970.0 |
| DEVELOPMENT | 138,000,000.0 | 138,000,000.0 | - | 34,400,000.0 | - | 103,600,000.0 |
| Goods & Services | 138,000,000.0 | 138,000,000.0 | - | 34,400,000.0 | - | 103,600,000.0 |
| 582 Morobe Provincial Government | 263,703,200.0 | 263,703,200.0 | 9,720,000.0 | 59,623,200.0 | 13,797,899.9 | 204,080,000.0 |

| Agency | 2013 Initial Appropriation | 2013 Current Appropriation | March Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|---|----------------------------|----------------------------|--------------------|-----------------------------|---------------------|-----------------------------|
| RECURRENT | 107,803,200.0 | 107,803,200.0 | 9,720,000.0 | 20,323,200.0 | 13,797,899.9 | 87,480,000.0 |
| Goods & Services | 14,494,700.0 | 14,494,700.0 | 1,207,870.0 | 3,623,870.0 | 1,772,800.0 | 10,870,830.0 |
| Personnel Emoluments | 93,308,500.0 | 93,308,500.0 | 8,512,130.0 | 16,699,330.0 | 12,025,099.9 | 76,609,170.0 |
| DEVELOPMENT | 155,900,000.0 | 155,900,000.0 | - | 39,300,000.0 | - | 116,600,000.0 |
| Goods & Services | 155,900,000.0 | 155,900,000.0 | - | 39,300,000.0 | - | 116,600,000.0 |
| 583 Madang Provincial Government | 209,385,900.0 | 209,385,900.0 | 5,337,110.0 | 39,056,510.0 | 14,687,455.3 | 170,329,390.0 |
| RECURRENT | 96,885,900.0 | 96,885,900.0 | 5,337,110.0 | 13,156,510.0 | 14,687,455.3 | 83,729,390.0 |
| Goods & Services | 31,154,800.0 | 31,154,800.0 | 4,854,510.0 | 11,353,910.0 | 5,206,510.0 | 19,800,890.0 |
| Personnel Emoluments | 65,731,100.0 | 65,731,100.0 | 482,600.0 | 1,802,600.0 | 9,480,945.3 | 63,928,500.0 |
| DEVELOPMENT | 112,500,000.0 | 112,500,000.0 | - | 25,900,000.0 | - | 86,600,000.0 |
| Goods & Services | 112,500,000.0 | 112,500,000.0 | - | 25,900,000.0 | - | 86,600,000.0 |
| 584 East Sepik Provincial Government | 209,441,100.0 | 209,441,100.0 | 3,541,873.0 | 33,867,473.0 | 11,845,151.0 | 175,573,627.0 |
| RECURRENT | 101,441,100.0 | 101,441,100.0 | 3,541,873.0 | 7,267,473.0 | 11,845,151.0 | 94,173,627.0 |
| Goods & Services | 38,085,500.0 | 38,085,500.0 | 3,173,073.0 | 6,635,473.0 | 3,514,273.0 | 31,450,027.0 |
| Personnel Emoluments | 63,355,600.0 | 63,355,600.0 | 368,800.0 | 632,000.0 | 8,330,878.0 | 62,723,600.0 |
| DEVELOPMENT | 108,000,000.0 | 108,000,000.0 | - | 26,600,000.0 | - | 81,400,000.0 |
| Goods & Services | 108,000,000.0 | 108,000,000.0 | - | 26,600,000.0 | - | 81,400,000.0 |
| 585 Sandaun Provincial Government | 167,216,700.0 | 167,216,700.0 | 7,335,380.0 | 34,398,280.0 | 7,692,244.0 | 132,818,420.0 |
| RECURRENT | 82,716,700.0 | 82,716,700.0 | 7,335,380.0 | 16,698,280.0 | 7,692,244.0 | 66,018,420.0 |
| Goods & Services | 30,006,000.0 | 30,006,000.0 | 2,521,210.0 | 7,315,110.0 | 2,521,100.0 | 22,690,890.0 |
| Personnel Emoluments | 52,710,700.0 | 52,710,700.0 | 4,814,170.0 | 9,383,170.0 | 5,171,144.0 | 43,327,530.0 |
| DEVELOPMENT | 84,500,000.0 | 84,500,000.0 | - | 17,700,000.0 | - | 66,800,000.0 |
| Goods & Services | 84,500,000.0 | 84,500,000.0 | - | 17,700,000.0 | - | 66,800,000.0 |
| 586 Manus Provincial Government | 74,187,130.0 | 74,187,130.0 | 3,775,360.0 | 12,407,885.0 | 3,520,574.0 | 61,779,245.0 |
| RECURRENT | 41,187,130.0 | 41,187,130.0 | 3,775,360.0 | 7,207,885.0 | 2,320,574.0 | 33,979,245.0 |
| Goods & Services | 13,372,900.0 | 13,372,900.0 | 1,225,727.0 | 2,340,352.0 | - | 11,032,548.0 |
| Personnel Emoluments | 27,814,230.0 | 27,814,230.0 | 2,549,633.0 | 4,867,533.0 | 2,320,574.0 | 22,946,697.0 |
| DEVELOPMENT | 33,000,000.0 | 33,000,000.0 | - | 5,200,000.0 | 1,200,000.0 | 27,800,000.0 |
| Goods & Services | 33,000,000.0 | 33,000,000.0 | - | 5,200,000.0 | 1,200,000.0 | 27,800,000.0 |
| 587 New Ireland Provincial Government | 96,269,400.0 | 96,269,400.0 | 3,890,360.0 | 24,375,160.0 | 13,492,062.9 | 71,894,240.0 |
| RECURRENT | 42,569,400.0 | 42,569,400.0 | 3,890,360.0 | 7,555,160.0 | 4,672,062.9 | 35,014,240.0 |
| Goods & Services | 3,458,100.0 | 3,458,100.0 | 305,270.0 | 710,670.0 | 297,900.0 | 2,747,430.0 |
| Personnel Emoluments | 39,111,300.0 | 39,111,300.0 | 3,585,090.0 | 6,844,490.0 | 4,374,162.9 | 32,266,810.0 |
| DEVELOPMENT | 53,700,000.0 | 53,700,000.0 | - | 16,820,000.0 | 8,820,000.0 | 36,880,000.0 |
| Goods & Services | 53,700,000.0 | 53,700,000.0 | - | 16,820,000.0 | 8,820,000.0 | 36,880,000.0 |
| 588 East New Britain Provincial Government | 161,240,500.0 | 161,240,500.0 | 8,088,210.0 | 33,575,010.0 | 10,070,684.5 | 127,665,490.0 |
| RECURRENT | 92,240,500.0 | 92,240,500.0 | 8,088,210.0 | 15,775,010.0 | 8,270,684.5 | 76,465,490.0 |
| Goods & Services | 22,850,500.0 | 22,850,500.0 | 1,727,470.0 | 3,631,670.0 | - | 19,218,830.0 |
| Personnel Emoluments | 69,390,000.0 | 69,390,000.0 | 6,360,740.0 | 12,143,340.0 | 8,270,684.5 | 57,246,660.0 |
| DEVELOPMENT | 69,000,000.0 | 69,000,000.0 | - | 17,800,000.0 | 1,800,000.0 | 51,200,000.0 |
| Goods & Services | 69,000,000.0 | 69,000,000.0 | - | 17,800,000.0 | 1,800,000.0 | 51,200,000.0 |

| Agency | 2013 Initial Appropriation | 2013 Current Appropriation | March Warrant | Total Warrant Authorisation | Total Expenditure | Warrants yet to be Released |
|--|----------------------------|----------------------------|------------------------|-----------------------------|----------------------|-----------------------------|
| 589 West New Britain Provincial Government | 103,944,400.0 | 103,944,400.0 | 6,649,960.0 | 17,694,760.0 | 6,856,230.3 | 86,249,640.0 |
| RECURRENT | 68,444,400.0 | 68,444,400.0 | 6,649,960.0 | 8,594,760.0 | 5,756,230.3 | 59,849,640.0 |
| Goods & Services | 16,247,500.0 | 16,247,500.0 | 1,477,000.0 | 2,954,500.0 | 176,200.0 | 13,293,000.0 |
| Personnel Emoluments | 52,196,900.0 | 52,196,900.0 | 5,172,960.0 | 5,640,260.0 | 5,580,030.3 | 46,556,640.0 |
| DEVELOPMENT | 35,500,000.0 | 35,500,000.0 | - | 9,100,000.0 | 1,100,000.0 | 26,400,000.0 |
| Goods & Services | 35,500,000.0 | 35,500,000.0 | - | 9,100,000.0 | 1,100,000.0 | 26,400,000.0 |
| 590 Autonomous Bougainville Government | 248,496,300.0 | 248,496,300.0 | 7,972,830.0 | 27,220,830.0 | 6,928,597.2 | 221,275,470.0 |
| RECURRENT | 86,976,300.0 | 86,976,300.0 | 7,972,830.0 | 15,220,830.0 | 6,928,597.2 | 71,755,470.0 |
| Goods & Services | 22,250,500.0 | 22,250,500.0 | 2,039,630.0 | 3,893,830.0 | - | 18,356,670.0 |
| Personnel Emoluments | 64,725,800.0 | 64,725,800.0 | 5,933,200.0 | 11,327,000.0 | 6,928,597.2 | 53,398,800.0 |
| DEVELOPMENT | 161,520,000.0 | 161,520,000.0 | - | 12,000,000.0 | - | 149,520,000.0 |
| Goods & Services | 161,520,000.0 | 161,520,000.0 | - | 12,000,000.0 | - | 149,520,000.0 |
| 591 Hela Provincial Government | 125,262,500.0 | 125,262,500.0 | - | 17,100,000.0 | 5,100,000.0 | 108,162,500.0 |
| RECURRENT | 35,362,500.0 | 35,362,500.0 | - | - | - | 35,362,500.0 |
| Goods & Services | 7,877,700.0 | 7,877,700.0 | - | - | - | 7,877,700.0 |
| Personnel Emoluments | 27,484,800.0 | 27,484,800.0 | - | - | - | 27,484,800.0 |
| DEVELOPMENT | 89,900,000.0 | 89,900,000.0 | - | 17,100,000.0 | 5,100,000.0 | 72,800,000.0 |
| Goods & Services | 89,900,000.0 | 89,900,000.0 | - | 17,100,000.0 | 5,100,000.0 | 72,800,000.0 |
| 592 Jiwaka Provincial Government | 120,735,300.0 | 120,735,300.0 | - | 12,600,000.0 | 600.0 | 108,135,300.0 |
| RECURRENT | 42,735,300.0 | 42,735,300.0 | - | - | - | 42,735,300.0 |
| Goods & Services | 13,970,200.0 | 13,970,200.0 | - | - | - | 13,970,200.0 |
| Personnel Emoluments | 28,765,100.0 | 28,765,100.0 | - | - | - | 28,765,100.0 |
| DEVELOPMENT | 78,000,000.0 | 78,000,000.0 | - | 12,600,000.0 | 600.0 | 65,400,000.0 |
| Goods & Services | 78,000,000.0 | 78,000,000.0 | - | 12,600,000.0 | 600.0 | 65,400,000.0 |
| Grand Total | 14,566,819,468.0 | 14,566,819,468.0 | 1,034,553,457.3 | 7,010,097,583.3 | 880,475,608.3 | 7,556,721,884.7 |