



CERTIFICATE

I hereby certify that the following Bill (Drafts of 27/11/2019) are in accordance with the National Executive Council Decision No. NG147/2019, and the drafting instructions (Draft Bill).

Appropriation (General Public Services Expenditure 2020) Bill 2019

Appropriation (National Parliament 2020) Bill 2019

Appropriation (Judiciary Services 2020) Bill 2019


JOHNNY BOGOMBARI
First Legislative Counsel



27th November, 2019.



No. of 2019

Appropriation (National Parliament 2020) Bill 2019.

ARRANGEMENT OF CLAUSES.

1. Grant of K137,918,000.00.
2. Appropriation.

SCHEDULE.



A BILL

For

AN ACT

entitled

Appropriation (National Parliament 2020) Bill 2019,

Being an Act to appropriate out of the Consolidated Revenue Fund a sum for the National Parliament for operational expenditure for the year ending 31 December 2020.

MADE by the National Parliament.

1. GRANT OF K137,918,000.00.

Subject to authorisation from the Treasurer, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for the operational expenditure of the National Parliament for the year ending 31 December 2020 the sum of K137,918,000.

2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for the year ending 31 December 2020 are appropriated for operational expenditure only and for the agency listed in the Schedule of this Act.

SCHEDULE.

Estimates of Expenditure for the year ending 31 December 2020.

BUDGET AGENCY.	2020 BUDGET (PGK).
201 National Parliament	137,918,000.00
Personnel Emoluments	113,351,000.00
Goods and Services	24,567,000.00
Grand Total.	137,918,000.00



Draft of 27/11/2019

No. of 2019.

Appropriation (Judiciary Services 2020) Bill 2019.

ARRANGEMENT OF CLAUSES.

1. Grant of K268,431,815.00.
2. Appropriation.

SCHEDULE.



A BILL

for

AN ACT

entitled

Appropriation (Judiciary Services 2020) Bill 2019,

Being an Act to appropriate out of the Consolidated Revenue Fund sums for the Judiciary Services Operational and Capital expenditure for the year ending 31 December 2020.

MADE by the National Parliament.

1. GRANT OF K 268,431,815.00.

Subject to authorization from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for the operational and capital expenditure of the Judiciary for the year ending 31 December 2020 the sum of K268,431,815.00.

2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for the financial year ending 31 December 2020 are appropriated for the operational and capital expenditure of the Agency listed in the Schedule to this Act.

SCHEDULE.

Estimates of Expenditure for the year ending 31 December 2020.

BUDGET AGENCY.	2020 BUDGET (PGK).
223 Judiciary Services.	268,431,815.00
Personnel Emoluments	88,611,634.00
Goods and Services	109,820,181.00
Capital Investment	70,000,000.00
Grand Total	268,431,815.00



A BILL

for

An Act

entitled,

Appropriation (General Public Services Expenditure 2020) Bill 2019,

Being an Act to appropriate out of the Consolidated Revenue Fund a sum for the General Public Service for operational and capital expenditure for the year ending 31 December 2020.

MADE by the National Parliament.

1. GRANT FOR GENERAL PUBLIC EXPENDITURE OF K30,268,376,509.00.

Subject to authorisation from the Treasurer, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for the activities of the General Public Service for the year ending 31 December 2020, the sum of K30,268,376,509.00, consisting of -

(a) Operational Expenditure	K12,515,412,597.00 -
(i) Personal Emoluments	K5,470,850,845.00; and
(ii) Goods and Services	K3,687,235,915.00; and
(iii) Functional Grants	K 508,677,357.00; and
(iv) Debt Interest Payment	K2,156,894,270.00; and
(v) GST and BMT	K 586,000,000.00; and
(b) Capital Expenditure	K5,910,500,000.00 -
(i) Direct Government Financing of	K2,503,400,000.00; and
(ii) Services Improvement Program	K1,110,000,000.00; and
(iii) Concessional Loans of	K1,365,000,000.00; and
(iv) Donor Grants of	K 932,100,000.00.
(c) Debt Amortisation	K11,948,218,122.00.

2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for the year ending 31 December 2020 are appropriated for the activities of the Agencies listed in the Schedule of this Act in the year ending 31 December 2020 -

- (a) for the purposes of identifying the activities of agencies referred to in this Act, Volume 2, A, B, C and D of the 2020 Budget Books may be considered relevant documents; and

Appropriation (General Public Services Expenditure 2020)

- (b) for the purpose of identifying the capital expenditure referred to in this Act, Volume 2, A, B, C and D and Volume 3, A and B of the 2020 Budget Publications are to be considered relevant documents; and
- (c) where additional donor grants are received in the year ending 31 December 2020, they may be issued out of the Consolidated Revenue Fund and appropriated to capital expenditures with the approval of the Treasurer; and
- (d) in the event that amounts appropriated for either donor grants or concessional loans are not received from the respective donors in the year ending 31 December 2020, these appropriations may not be issued from the Consolidated Revenue Fund and will lapse.

3. ADJUSTMENT OF APPROPRIATION THROUGH THE SECRETARY'S ADVANCE FOR NEW ACTIVITIES AND BETWEEN ACTIVITIES.

(1) The Secretary for Treasury may direct the reallocation of the appropriation entitled "Secretary's Advance" which is appropriated to Division 207 Treasury and Finance Miscellaneous for any activity under operational and capital expenditure.

(2) Reallocation of the Appropriation under "Secretary's Advance" may occur where the following conditions are met:

- (a) there is insufficient or no appropriation to meet expenditure for an activity within the operational and capital budget; and
- (b) the reallocation of appropriation is supported by the Minister responsible for the agency implementing the activity; and
- (c) the reallocation of appropriation is urgent and was unforeseen at the time of making this Act; and
- (d) the reallocation of appropriation is necessary for the delivery of essential services to the people of Papua New Guinea; and
- (e) the total appropriation reallocated does not exceed the aggregate of the net appropriation for the Secretary's Advance.

(3) Unexpected appropriations for activities within the operational budget may be reallocated to any Government activity, or activities of the National Parliament or Judiciary within the operational budget.

(4) The Appropriation for "Secretary's Advance" may only be increased by Parliament.

4. ADJUSTMENT OF APPROPRIATION BETWEEN ACTIVITY.

(1) With the exception of the matters referred to under Subsections 1, 2 and 3, the Secretary for Treasury may direct the reallocation of any unexpected appropriation for an activity under this Act to appropriations for other activities under this Act.

(2) Reallocation of appropriation may only occur where the following conditions are met:

- (a) there is insufficient or no appropriation to meet expenditure for an activity; and
- (b) the reallocation of appropriation is requested by the Minister responsible for the agency implementing the activity; and
- (c) the reallocation of appropriation is urgent and the reallocation of appropriation is unavoidable; and
- (d) the reallocation of appropriation was unforeseen at the time of making the Act; and
- (e) the reallocation of appropriation is necessary for the delivery of essential services to the people of Papua New Guinea.

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(3) Subject to the exceptions outlined in this section, the total amount of reallocated appropriation authorised under section shall not exceed a sum K1,872,650,820.20 or ten percent of the total appropriation of operational expenditure plus the aggregate of the direct financing component of capital expenditures, made under this Act -

- (a) an amount appropriated for an activity under Division 207 that is to be transferred either to a trust account or to the agency responsible for conducting the activity for which the amount is appropriated will not count towards the limit identified in this section; and
- (b) an amount transferred between agencies under Section 5 will not count towards the limit identified in this section; and
- (c) this section does not apply to appropriations made for the purposes of "Division 207 Treasury and Finance Miscellaneous" or to "Division 299 - Debt Servicing".

5. ADJUSTMENT OF APPROPRIATIONS FOR ACTIVITIES IDENTIFIED IN DIVISION 207.

(1) the Treasurer may in exceptional circumstances direct the reallocation of funding held in Division 207 Treasury and Finance Miscellaneous for other purposes.

(2) Only the Treasurer may direct the reallocation of appropriations for activities identified in Schedule 1 of this Act.

(3) The Treasurer must publish in the Department of Treasury website a notice identifying the amount of the proposed transfer, the relevant divisions and the purpose of the transfer.

(4) The Treasurer may not delegate the powers provided by this section.

6. ADJUSTMENT OF APPROPRIATIONS FOR DIRECTLY FUNDED CAPITAL EXPENDITURE.

(1) The Secretary for Treasury may direct the reallocation of any unexpected appropriation for directly financed capital expenditure included in Volume 2, A, B, C and D of the 2020 Budget Publications, to other capital expenditure included in Volume 2, A, B, C and D of the 2020 Budget Publications, where -

- (a) there is insufficient or no appropriation to meet capital expenditure activities; and
- (b) the reallocation is supported by the Agency Head, responsible for the agency implementing the capital expenditure activities; and
- (c) the reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

(2) The total amount of all reallocations authorised under this section shall not exceed the sum of K368,340,000.00 or ten percent of total directly financed capital expenditures.

7. ADJUSTMENT OF APPROPRIATIONS FOR CAPITAL EXPENDITURE FUNDED BY GRANTS.

The Secretary for Treasury may direct the reallocation of any unexpended appropriation for a capital expenditure activity identified in Volume 2, A, B, C and D of the 2020 Budget Books to other capital expenditure activities identified in that volume of the Budget Publications where -

- (a) there is insufficient or no appropriation to meet expenditure for a capital expenditure activity; and
- (b) the transfer is requested by the donor providing the grant; and

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- (c) the Secretary for Treasury agrees the need for reallocation of appropriation is urgent and was unforeseen at the time of the making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

8. ADJUSTMENT OF APPROPRIATION FOR CAPITAL EXPENDITURE FUNDED FROM CONCESSIONAL LOANS.

The Secretary for Treasury may direct the reallocation of any unexpected appropriation for a capital expenditure activity funded from a concessional loan to another capital expenditure activity included in Volume 2, A, B, C and D of the 2020 Budget Books and funded by a concessional loan where:

- (a) there is insufficient or no appropriation to meet expenditure for that other capital expenditure activity; and
- (b) the reallocation is supported by the Agency Head responsible for the agency implementing the capital expenditure activity; and
- (c) the Secretary for Treasury agrees the need for reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

9. REALLOCATION OF AMOUNTS FROM DIVISION 299 DEBT SERVICES.

The Treasurer may authorise the reallocation of any unexpended appropriation for interest, fees or charges held under Division 299, and this reallocation may only be for activities identified in Division 207 -

- (a) reallocation of Appropriation is permitted to only occur after the following conditions are met:
 - (i) reallocation of Appropriation may only occur to the extent that projections of interest, fees or charges for the 2020 year published in the Mid-Year Economic and Fiscal Outlook Report are lower than the projections of interest, fees or charges for the 2020 year published in Volume 1 of the 2020 Budget Books; and
 - (ii) the Treasurer publishes a notice in the Department of Treasury website identifying the amount reallocated from Division 299, the circumstances justifying the reallocation and the remaining balance of the Division; and
- (b) the total amount of reallocation of appropriation for interest, fees or charges shall not exceed five percent of the total appropriation for these items or a sum of K107,844,713.50; and
- (c) the Treasurer may not delegate the authority to reallocate unexpected appropriations held under Division 299.

10. DELEGATION OF POWER.

The Secretary for Treasury may, by written instrument, delegate the powers provided under Sections 3 and 4 of this Act to a permanently appointed public servant in the Department of Treasury holding the position of Deputy Secretary.

11. TRANSFER OF ACTIVITIES BETWEEN AGENCIES.

Where an activity is transferred from one agency to another, the authority conferred by Sections 3 and 4 extends to the reallocation or transfer of the remaining appropriation for that activity to the agency now responsible for the activity.

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12. DIRECTIONS TO BE PUBLISHED.

The Secretary for Treasury shall publish a monthly report of all transfers made under this Act on the Department of Treasury website. The report shall identify the following matters:

- (a) the Division Number and Name; and
- (b) the Initial Appropriation for the Division; and
- (c) the Current Appropriation for the Division; and
- (d) warrants released for the Division in the relevant month; and
- (e) total Warrants released for the Division for the year to date; and
- (f) the Expenditure of the Division in the relevant month; and
- (g) the Expenditure of the Division for the year to date; and
- (h) an explanation of changes in the value of Current Appropriation for the Division.

13. DIRECTION TO REALLOCATE APPROPRIATIONS TO BE AVAILABLE TO AUDITOR-GENERAL.

(1) A copy of each direction under Sections 3, 4, 5, 6, 7 and 8 shall be made available to the Auditor-General at the conclusion of each quarter of the year ending 31 December 2020.

(2) Further to this, a report of aggregate government expenditure performance in regards to government warrants and expenditure will be published in the mainstream print media for the first and third quarter of 2020.

SCHEDULE.

BUDGET AGENCY.	2020 BUDGET (PGK).
202 Office of Governor-General	11,256,000.00
Personnel Emoluments	3,016,000.00
Goods and Services	8,240,000.00
203 Department of Prime Minister and National Executive Council	307,323,000.00
Personnel Emoluments	57,089,000.00
Goods and Services	42,634,000.00
Capital Investment	207,600,000.00
204 National Statistical Office	61,395,000.00
Personnel Emoluments	7,541,000.00
Goods and Services	2,854,000.00
Capital Investment	51,000,000.00
205 Office of Bougainville Affairs	4,581,000.00
Personnel Emoluments	2,565,000.00
Goods and Services	2,016,000.00
206 Department of Finance	112,943,000.00
Personnel Emoluments	22,002,000.00
Goods and Services	15,341,000.00
Capital Investment	75,600,000.00
207 Treasury and Finance - Miscellaneous	2,521,652,000.00
Personnel Emoluments	1,003,397,000.00
Goods and Services	1,518,255,000.00

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208 Department of Treasury	49,864,643.00
Personnel Emoluments	20,824,000.00
Goods and Services	26,240,643.00
Capital Investment	2,800,000.00
209 Registrar for Political Parties	7,463,000.00
Personnel Emoluments	4,998,000.00
Goods and Services	2,465,000.00
211 Papua New Guinea Customs Service	86,170,000.00
Personnel Emoluments	51,580,000.00
Goods and Services	20,590,000.00
Capital Investment	14,000,000.00
212 Information Technology Division	7,580,000.00
Personnel Emoluments	3,797,000.00
Goods and Services	3,783,000.00
213 Fire Services	25,411,000.00
Personnel Emoluments	16,523,000.00
Goods and Services	3,888,000.00
Capital Investment	5,000,000.00
215 Papua New Guinea Immigration and Citizenship Services	15,108,000.00
Personnel Emoluments	15,108,000.00
216 Internal Revenue Commission	109,635,000.00
Personnel Emoluments	66,444,000.00
Goods and Services	38,191,000.00
Capital Investment	5,000,000.00
217 Department of Foreign Affairs and Trade	55,892,000.00
Personnel Emoluments	38,821,000.00
Goods and Services	12,071,000.00
Capital Investment	5,000,000.00
218 Office of the Public Prosecutor	10,409,225.00
Personnel Emoluments	6,879,223.00
Goods and Services	3,530,002.00
219 Papua New Guinea Institute of Public Administration	10,242,000.00
Personnel Emoluments	6,968,000.00
Goods and Services	1,274,000.00
Capital Investment	2,000,000.00
220 Department of Personnel Management	121,810,000.00
Personnel Emoluments	15,684,000.00
Goods and Services	5,426,000.00
Capital Investment	100,700,000.00
221 Public Service Commission	10,136,000.00
Personnel Emoluments	5,510,000.00
Goods and Services	1,626,000.00
Capital Investment	3,000,000.00

Appropriation (General Public Services Expenditure 2020)

222 Office of the Public Solicitor	17,681,383.00
Personnel Emoluments	11,151,382.00
Goods and Services	3,530,001.00
Capital Investment	3,000,000.00
224 Magisterial Services	48,426,182.00
Personnel Emoluments	38,915,664.00
Goods and Services	6,010,518.00
Capital Investment	3,500,000.00
225 Department of Attorney-General	166,859,119.00
Personnel Emoluments	101,342,483.00
Goods and Services	22,226,636.00
Capital Investment	43,290,000.00
226 Department of Corrective Institutional Services	173,123,193.00
Personnel Emoluments	104,858,216.00
Goods and Services	53,264,977.00
Capital Investment	15,000,000.00
227 Provincial and District Finance Officers	41,043,004.00
Personnel Emoluments	34,095,003.00
Goods and Services	6,948,001.00
228 Department of Police	380,700,620.00
Personnel Emoluments	291,229,927.00
Goods and Services	76,470,693.00
Capital Investment	13,000,000.00
229 Department of National Planning and Monitoring	701,968,001.00
Personnel Emoluments	16,890,000.00
Goods and Services	14,378,001.00
Capital Investment	670,700,000.00
230 Electoral Commission	15,478,001.00
Personnel Emoluments	8,141,000.00
Goods and Services	7,337,001.00
232 Provincial and Local Government Affairs	73,997,000.00
Personnel Emoluments	11,941,000.00
Goods and Services	14,256,000.00
Capital Investment	47,800,000.00
233 Office of Censorship	7,575,000.00
Personnel Emoluments	2,854,000.00
Goods and Services	2,721,000.00
Capital Investment	2,000,000.00
234 Department of Defence	298,235,803.00
Personnel Emoluments	173,598,119.00
Goods and Services	93,787,684.00
Capital Investment	30,850,000.00

235 Department of Education	815,500,003.00
Personnel Emoluments	134,010,001.00
Goods and Services	612,090,002.00
Capital Investment	69,400,000.00
236 Department of Higher Education Research Science and Technology	168,126,00.00
Personnel Emoluments	7,237,000.00
Goods and Services	94,678,000.00
Capital Investment	66,210,000.00
238 Milne Bay Provincial Health Authority	38,117,776.00
Personnel Emoluments	24,814,676.00
Goods and Services	13,303,100.00
239 Western Highlands Provincial Health Authority	43,274,472.00
Personnel Emoluments	33,283,827.00
Goods and Services	9,990,645.00
240 Department of Health	636,076,001.00
Personnel Emoluments	78,079,000.00
Goods and Services	347,997,001.00
Capital Investment	210,000,000.00
241 Hospital Management Services	473,435,800.00
Personnel Emoluments	170,773,130.00
Goods and Services	29,662,670.00
Capital Investment	273,000,000.00
242 Department of Community Development	34,829,000.00
Personnel Emoluments	7,492,000.00
Goods and Services	4,337,000.00
Capital Investment	23,000,000.00
243 National Volunteer Services	5,929,000.00
Personnel Emoluments	2,751,000.00
Goods and Services	2,178,000.00
Capital Investment	1,000,000.00
244 Eastern Highlands Provincial Health Authority	53,276,883.00
Personnel Emoluments	39,205,858.00
Goods and Services	14,071,025.00
245 Conservation and Environment Protection Authority	30,218,000.00
Personnel Emoluments	10,018,000.00
Goods and Services	20,200,000.00
246 Office of Urbanisation	1,368,000.00
Personnel Emoluments	1,368,000.00
247 Department of Agriculture and Livestock	71,320,000.00
Personnel Emoluments	10,820,000.00
Goods and Services	2,800,000.00
Capital Investment	57,700,000.00
248 Southern Highlands Provincial Health Authority	45,978,677.00
Personnel Emoluments	35,099,256.00
Goods and Services	10,879,421.00

249 New Ireland Provincial Health Authority	38,959,373.00
Personnel Emoluments	30,106,825.00
Goods and Services	8,852,548.00
251 Papua New Guinea Science and Technology Secretariat	3,313,000.00
Personnel Emoluments	2,227,000.00
Goods and Services	1,086,000.00
252 Department of Lands and Physical Planning	44,350,000.00
Personnel Emoluments	18,310,000.00
Goods and Services	11,040,000.00
Capital Investment	15,000,000.00
253 West New Britain Provincial Health Authority	46,149,281.00
Personnel Emoluments	32,411,315.00
Goods and Services	13,737,966.00
254 Department of Mineral Policy and Geohazards Management	15,730,000.00
Personnel Emoluments	5,210,000.00
Goods and Services	6,020,000.00
Capital Investment	4,500,000.00
255 Department Petroleum and Energy	30,371,000.00
Personnel Emoluments	10,953,000.00
Goods and Services	14,418,000.00
Capital Investment	5,000,000.00
256 Manus Provincial Health Authority	20,873,976.00
Personnel Emoluments	13,763,201.00
Goods and Services	7,110,775.00
258 Department of Information and Communication	8,280,000.00
Personnel Emoluments	1,770,000.00
Goods and Services	3,510,000.00
Capital Investment	3,000,000.00
259 Department of Transport	56,320,000.00
Personnel Emoluments	14,510,000.00
Goods and Services	9,810,000.00
Capital Investment	32,000,000.00
260 Enga Provincial Health Authority	47,037,574.00
Personnel Emoluments	37,263,879.00
Goods and Services	9,773,695.00
261 Department of Commerce and Industry	235,624,000.00
Personnel Emoluments	10,174,000.00
Goods and Services	6,850,000.00
Capital Investment	218,600,000.00
262 Department of Industrial Relations	30,259,006.00
Personnel Emoluments	16,606,000.00
Goods and Services	11,653,006.00
Capital Investment	2,000,000.00
263 National Tripartite Consultative Council	611,000.00
Personnel Emoluments	466,000.00
Goods and Services	145,000.00

Appropriation (General Public Services Expenditure 2020)

264 Department of Works and Implementation	1,409,030,000.00
Personnel Emoluments	90,000,000.00
Goods and Services	132,980,000.00
Capital Investment	1,786,050,000.00
265 Hela Provincial Health Authority	34,451,444.00
Personnel Emoluments	23,793,737.00
Goods and Services	10,657,707.00
266 Sandaun Provincial Health Authority	39,067,639.00
Personnel Emoluments	22,996,393.00
Goods and Services	16,071,246.00
267 Department of Implementation and Rural Development	69,140,001.00
Personnel Emoluments	6,334,000.00
Goods and Services	1,306,001.00
Capital Investment	61,500,000.00
268 Central Supply and Tenders Board	6,233,000.00
Personnel Emoluments	2,379,000.00
Goods and Services	2,854,000.00
Capital Investment	1,000,000.00
299 Treasury and Finance - Public Debt Charges	14,105,112,392.00
Debt Amortisation	11,948,218,122.00
Goods and Services	2,156,894,270.00
351 Office of Lukautim Pikinini	5,511,000.00
Personnel Emoluments	1,798,000.00
Goods and Services	1,713,000.00
Capital Investment	2,000,000.00
352 Civil Registry	4,852,000.00
Personnel Emoluments	3,901,000.00
Goods and Services	951,000.00
355 Office of Library and Archives	9,188,030.00
Personnel Emoluments	4,205,554.00
Goods and Services	4,982,476.00
356 Securities Commission of Papua New Guinea	4,706,000.00
Personnel Emoluments	1,806,000.00
Goods and Services	2,900,000.00
357 Port Moresby General Hospital	75,328,306.00
Personnel Emoluments	44,100,287.00
Goods and Services	31,228,019.00
358 Manam Restoration Authority	5,000,000.00
Goods and Services	5,000,000.00
502 Office of the Auditor-General	25,272,000.00
Personnel Emoluments	15,134,000.00
Goods and Services	10,138,000.00
503 Ombudsman Commission	30,974,548.00
Personnel Emoluments	20,104,841.00
Goods and Services	6,869,707.00
Capital Investment	4,000,000.00

Appropriation (General Public Services Expenditure 2020)

505 National Research Institute	5,670,073.00
Personnel Emoluments	3,852,554.00
Goods and Services	1,817,519.00
506 National Training Council	3,188,000.00
Personnel Emoluments	1,846,000.00
Goods and Services	1,342,000.00
507 National Economic and Fiscal Commission	5,088,000.00
Personnel Emoluments	2,172,000.00
Goods and Services	2,916,000.00
510 Legal Training Institute	4,767,874.00
Personnel Emoluments	3,177,954.00
Goods and Services	589,920.00
Capital Investment	1,000,000.00
511 Papua New Guinea Climate Change Authority	20,170,000.00
Personnel Emoluments	4,829,000.00
Goods and Services	4,541,000.00
Capital Investment	10,800,000.00
512 University of Papua New Guinea	81,329,879.00
Personnel Emoluments	77,329,879.00
Goods and Services	4,000,000.00
513 University of Technology	76,488,882.00
Personnel Emoluments	64,530,530.00
Goods and Services	1,958,352.00
Capital Investment	10,000,000.00
514 University of Goroka	38,362,205.00
Personnel Emoluments	27,719,554.00
Goods and Services	3,642,651.00
Capital Investment	7,000,000.00
515 University of Environment and Natural Resources	37,535,131.00
Personnel Emoluments	32,455,086.00
Goods and Services	1,080,045.00
Capital Investment	4,000,000.00
516 Papua New Guinea Sports Foundation	23,511,001.00
Personnel Emoluments	7,612,000.00
Goods and Services	5,899,001.00
Capital Investment	10,000,000.00
518 Papua New Guinea Maritime College	7,236,111.00
Personnel Emoluments	6,436,783.00
Goods and Services	799,328.00
519 National Aids Council Secretariat	7,353,190.00
Personnel Emoluments	3,957,218.00
Goods and Services	1,395,972.00
Capital Investment	2,000,000.00
520 Institute of Medical Research	19,780,539.00
Personnel Emoluments	11,734,640.00
Goods and Services	2,045,899.00
Capital Investment	6,000,000.00

Appropriation (General Public Services Expenditure 2020)

521 National Youth Commission	7,592,000.00
Personnel Emoluments	2,980,000.00
Goods and Services	2,612,000.00
Capital Investment	2,000,000.00
522 Constitutional and Law Reform Commission	5,096,607.00
Personnel Emoluments	2,987,658.00
Goods and Services	608,949.00
Capital Investment	1,500,000.00
523 Papua New Guinea Accidents Investigation Commission	10,529,000.00
Personnel Emoluments	6,185,000.00
Goods and Services	344,000.00
Capital Investment	4,000,000.00
524 Kumul Consolidated Holdings	63,500,000.00
Capital Investment	63,500,000.00
525 National Broadcasting Commission	46,520,000.00
Personnel Emoluments	27,550,000.00
Goods and Services	6,970,000.00
Capital Investment	5,000,000.00
526 National Maritime Safety Authority	19,973,000.00
Personnel Emoluments	1,438,000.00
Goods and Services	135,000.00
Capital Investment	18,400,000.00
530 Investment Promotion Authority	1,000,000.00
Capital Investment	1,000,000.00
531 Small Business Development Corporation	7,480,000.00
Personnel Emoluments	5,810,000.00
Goods and Services	1,670,000.00
532 National Institute of Standards and Industrial Technology	9,520,000.00
Personnel Emoluments	4,690,000.00
Goods and Services	2,830,000.00
Capital Investment	2,000,000.00
533 Industrial Centers Development Corporation	4,820,000.00
Personnel Emoluments	3,260,000.00
Goods and Services	1,560,000.00
535 Mineral Resources Authority	10,500,000.00
Capital Investment	10,500,000.00
536 Kokonas Industry Koproration	17,370,002.00
Personnel Emoluments	6,460,000.00
Goods and Services	2,910,002.00
Capital Investment	8,000,000.00
537 National Airports Corporation	308,400,000.00
Capital Investment	308,400,000.00

Appropriation (General Public Services Expenditure 2020)

538 Papua New Guinea Air Services Limited	3,000,000.00
Capital Investment	3,000,000.00
539 National Museum and Art Gallery	10,243,000.00
Personnel Emoluments	5,074,000.00
Goods and Services	3,169,000.00
Capital Investment	2,000,000.00
540 Water Papua New Guinea	10,000,000.00
Capital Investment	10,000,000.00
541 National Housing Corporation	15,750,000.00
Personnel Emoluments	10,280,000.00
Goods and Services	470,000.00
Capital Investment	5,000,000.00
542 National Cultural Commission	8,965,000.00
Personnel Emoluments	4,110,000.00
Goods and Services	1,855,000.00
Capital Investment	3,000,000.00
544 Papua New Guinea DataCo	189,300,000.00
Capital Investment	189,300,000.00
545 Rural Airstrip Authority	8,930,000.00
Goods and Services	3,930,000.00
Capital Investment	5,000,000.00
546 Papua New Guinea Power Limited	211,000,000.00
Capital Investment	211,000,000.00
547 Telikom (PNG) Limited	3,000,000.00
Capital Investment	3,000,000.00
551 National Fisheries Authority	17,000,000.00
Capital Investment	17,000,000.00
553 Fresh Produce Development Company	22,990,000.00
Personnel Emoluments	5,280,000.00
Goods and Services	1,610,000.00
Capital Investment	16,100,000.00
554 Papua New Guinea Coffee Industry Corporation	16,120,000.00
Personnel Emoluments	5,060,000.00
Goods and Services	3,060,000.00
Capital Investment	8,000,000.00
557 Papua New Guinea National Forest Authority	44,416,000.00
Personnel Emoluments	30,867,000.00
Goods and Services	9,049,000.00
Capital Investment	4,500,000.00

Appropriation (General Public Services Expenditure 2020)

558 Tourism Promotion Authority	50,354,000.00
Personnel Emoluments	4,936,000.00
Goods and Services	8,818,000.00
Capital Investment	31,600,000.00
559 Papua New Guinea Oil Palm Industry Corporation	11,000,000.00
Capital Investment	11,000,000.00
562 National Agriculture Research Institute	14,370,000.00
Personnel Emoluments	10,960,000.00
Goods and Services	1,410,000.00
Capital Investments	2,000,000.00
563 National Agriculture Quarantine and Inspection Authority	10,500,000.00
Personnel Emoluments	8,500,000.00
Capital Investment	2,000,000.00
565 Civil Aviation Safety Authority	15,802,000.00
Personnel Emoluments	14,669,000.00
Goods and Services	1,133,000.00
566 Cocoa Board	16,030,000.00
Personnel Emoluments	7,300,000.00
Goods and Services	1,730,000.00
Capital Investment	7,000,000.00
569 Independent Consumer and Competition Commission	12,100,000.00
Personnel Emoluments	7,950,000.00
Goods and Services	4,150,000.00
571 Fly River Provincial Administration	129,788,000.00
Personnel Emoluments	65,404,000.00
Goods and Services	19,384,000.00
Capital Investment	45,000,000.00
572 Gulf Provincial Administration	86,912,000.00
Personnel Emoluments	33,510,000.00
Goods and Services	19,402,000.00
Capital Investment	34,000,000.00
573 Central Provincial Administration	167,211,000.00
Personnel Emoluments	83,025,000.00
Goods and Services	34,186,000.00
Capital Investment	50,000,000.00
574 National Capital District	43,324,000.00
Goods and Services	3,324,000.00
Capital Investment	40,000,000.00
575 Milne Bay Provincial Administration	153,999,000.00
Personnel Emoluments	76,827,000.00
Goods and Services	27,172,000.00
Capital Investment	50,000,000.00

Appropriation (General Public Services Expenditure 2020)

576 Oro Provincial Administration	87,481,000.00
Personnel Emoluments	42,402,000.00
Goods and Services	15,079,000.00
Capital Investment	30,000,000.00
577 Southern Highlands Provincial Administration	197,751,000.00
Personnel Emoluments	98,012,000.00
Goods and Services	32,739,000.00
Capital Investment	67,000,000.00
578 Enga Provincial Administration	182,772,000.00
Personnel Emoluments	80,655,000.00
Goods and Services	26,117,000.00
Capital Investment	76,000,000.00
579 Western Highlands Provincial Administration	189,824,347.00
Personnel Emoluments	119,132,000.00
Goods and Services	12,692,347.00
Capital Investment	50,000,000.00
580 Simbu Provincial Administration	206,434,000.00
Personnel Emoluments	95,093,000.00
Goods and Services	41,341,000.00
Capital Investment	70,000,000.00
581 Eastern Highlands Provincial Administration	276,191,000.00
Personnel Emoluments	125,134,000.00
Goods and Services	46,057,000.00
Capital Investment	105,000,000.00
582 Morobe Provincial Administration	293,5799,000.00
Personnel Emoluments	183,837,000.00
Goods and Services	7,442,000.00
Capital Investment	102,300,000.00
583 Madan Provincial Administration	237,301,000.00
Personnel Emoluments	127,422,000.00
Goods and Services	35,879,000.00
Capital Investment	74,000,000.00
584 East Sepik Provincial Administration	216,519,000.00
Personnel Emoluments	100,722,000.00
Goods and Services	45,797,000.00
Capital Investment	70,000,000.00
585 Sandaun Provincial Administration	146,837,000.00
Personnel Emoluments	61,964,000.00
Goods and Services	34,873,000.00
Capital Investment	50,000,000.00
586 Manus Provincial Administration	70,118,000.00
Personnel Emoluments	36,278,000.00
Goods and Services	13,840,000.00
Capital Investment	20,000,000.00

Appropriation (General Public Services Expenditure 2020)

587 New Ireland Provincial Administrator	97,566,000.00
Personnel Emoluments	57,010,000.00
Goods and Services	1,556,000.00
Capital Investment	39,000,000.00
588 East New Britain Provincial Administration	169,004,000.00
Personnel Emoluments	106,543,000.00
Goods and Services	12,461,000.00
Capital Investment	50,000,000.00
589 West New Britain Provincial Administration	139,775,000.00
Personnel Emoluments	79,450,000.00
Goods and Services	30,325,000.00
Capital Investment	30,000,000.00
590 Autonomous Bougainville Administration	244,564,000.00
Personnel Emoluments	118,496,000.00
Goods and Services	32,468,000.00
Capital Investment	93,600,000.00
591 Hela Provincial Administration	149,651,000.00
Personnel Emoluments	46,875,000.00
Goods and Services	21,776,000.00
Capital Investment	81,000,000.00
592 Jiwaka Provincial Administration	144,278,000.00
Personnel Emoluments	67,043,000.00
Goods and Services	27,235,000.00
Capital Investment	50,000,000.00
603 East New Britain Provincial Health Authority	24,494,603.00
Personnel Emoluments	18,914,532.00
Goods and Services	5,580,071.00
605 Western Provincial Health Authority	17,658,589.00
Personnel Emoluments	8,217,957.00
Goods and Services	9,440,632.00
607 East Sepik Provincial Health Authority	31,448,245.00
Personnel Emoluments	14,557,690.00
Goods and Services	16,890,555.00
608 Madang Provincial Health Authority	34,559,391.00
Personnel Emoluments	19,676,669.00
Goods and Services	14,882,722.00
609 Morobe Provincial Health Authority	34,444,739.00
Personnel Emoluments	24,196,214.00
Goods and Services	10,248,525.00
611 Jiwaka Provincial Health Authority	6,162,436.00
Goods and Services	6,162,436.00
616 Gulf Provincial Health Authority	17,359,660.00
Personnel Emoluments	9,475,817.00
Goods and Services	7,883,843.00

Appropriation (General Public Services Expenditure 2020)

619 Oro Provincial Health Authority	25,910,034.00
Personnel Emoluments	14,700,414.00
Goods and Services	11,209,620.00
GST & BMTT	568,000.000.00
GRAND TOTAL	29,938,713,859.00



No. of 2019.

Appropriation (General Public Services Expenditure 2020) Bill 2019.

ARRANGEMENT OF CLAUSES.

1. Grant for General Public Service Expenditure of K29,938,713,859.00.
2. Appropriation.
3. Adjustment of Appropriations through the Secretary's Advance for New Activities and between Activities.
4. Adjustment of Appropriations between Activities.
5. Adjustment of Appropriations for Activities Identified in Division 207.
6. Adjustment of Appropriations for Directly Funded Expenditure.
7. Adjustment of Appropriations for Capital Expenditure Funded by Grants.
8. Adjustment of Appropriations for Capital Expenditure Funded from Concessional Loans.
9. Reallocation of amounts from Division 299 - Debt Services.
10. Delegation of Powers.
11. Transfer of Activities between Agencies.
12. Directions to be published in National Gazette.
13. Direction to Reallocate Appropriations to be available to Auditor General.

SCHEDULE.



Draft of 27/11/2019

No. of 2019.

Appropriation (Judiciary Services 2020) Bill 2019.

ARRANGEMENT OF CLAUSES.

1. Grant of K268,431,815.00.
2. Appropriation.

SCHEDULE.



A BILL

for

AN ACT

entitled

Appropriation (Judiciary Services 2020) Bill 2019,

Being an Act to appropriate out of the Consolidated Revenue Fund sums for the Judiciary Services Operational and Capital expenditure for the year ending 31 December 2020.

MADE by the National Parliament.

1. GRANT OF K 268,431,815.00.

Subject to authorization from the Minister, the Secretary for Treasury may issue out of the Consolidated Revenue Fund and apply for the operational and capital expenditure of the Judiciary for the year ending 31 December 2020 the sum of K268,431,815.00.

2. APPROPRIATION.

Sums granted by this Act out of the Consolidated Revenue Fund for the financial year ending 31 December 2020 are appropriated for the operational and capital expenditure of the Agency listed in the Schedule to this Act.

SCHEDULE.

Estimates of Expenditure for the year ending 31 December 2020.

BUDGET AGENCY.	2020 BUDGET (PGK).
223 Judiciary Services.	268,431,815.00
Personnel Emoluments	88,611,634.00
Goods and Services	109,820,181.00
Capital Investment	70,000,000.00
Grand Total	268,431,815.00