



DEPARTMENT OF TREASURY OFFICE OF THE SECRETARY



Level 10, The Treasury Islander Drive
P.O. Box 542, Waigani 131, NCD
Papua New Guinea

Telephone: (675) 313 3507
(675) 313 3506
Website: www.treasury.gov.pg
Email: enquiries@treasury.gov.pg

BUDGET CIRCULAR 6/2021

12th of May 2021

CIRCULAR LETTER TO:

All Provincial Administrators, Departmental Heads, and Heads of Statutory Authorities.

SUBJECT: BUDGET INFORMATION PACK FOR INFORMATION SESSION ONE – PREPERATIONS FOR THE 2022 BUDGET

This budget circular serves to inform you that given the recent spike in COVID-19 and the consequential restrictions imposed by the Controller, the budget information session that was scheduled for the 12th to 16th April as per the 2021 National Budget Timetable, has been cancelled. However, the attachments to this circular provides the required information you need to know when preparing Budget submissions for 2022.

The information provides the type of details that will be required for the 2022 Budget. It is important to note that more emphasis will be placed on sector budgeting and that all government funded agencies are required to align their budget to sector priorities. Other required information can be found in the attached information pack.

All the information required from you will be used to generate the Budget Book, which is now in Government Financial Statistics (GFS) 2014 format, for 2022.

It is important that agencies understand the additional requirements for budget formulation and provide sufficient and appropriate data that will assist Departments of Treasury and National Planning & Monitoring when informing the various budget committees. Furthermore, budget technical officers must read the attached budget information pack to familiarise themselves with the new templates when providing their budget submission or in entering data into IFMS.

The Information Pack contains;

- an informational presentation on the State of Papua New Guinea's Economy,
- information on the 2022 Budget preparation; and
- information on the Organisational Staffing & Personnel Emoluments Committee (OSPEAC)

It is also important that your budget officers are provided with this circular and the attached Information Pack in order for them to provide to Departments of Treasury

and National Planning & Monitoring the required appropriate and relevant information as well and follow the steps in preparing the 2022 Budget.

Visit Treasury's website at www.treasury.gov.pg for the softcopy of the information pack and the Budget Circulars.

Should you require further information, please contact the responsible officers below who can assist in providing further information.

First Assistant Secretary	Maryanne Maspok	313 3582
Assistant Secretary	Winfred Giyopo	313 3638
Assistant Secretary	Larry Asigau	313 3579



DAIRI VELE
Secretary