



No. 352 of 2021.

***Appropriation (General Public Services Expenditure 2022) Bill 2021.***

**ARRANGEMENT OF CLAUSES.**

1. Grant for General Public Service Expenditure of K21,791,471,069.00.
2. Appropriation.
3. Adjustment of Appropriations through the Secretary's advance for new activities and between activities.
4. Adjustment of Appropriations between activities.
5. Adjustment of Appropriations for activities identified in Division 207.
6. Adjustment of Appropriations for directly funded expenditure.
7. Adjustment of Appropriations for capital expenditure funded by grants.
8. Adjustment of Appropriations for capital expenditure funded from concessional loans.
9. Reallocation of amounts from Division 299 - Debt Services.
10. Delegation of powers.
11. Transfer of Activities between agencies.
12. Directions to be Published in National Gazette.
13. Direction to reallocate appropriations to be available to Auditor General.

**SCHEDULE.**



A Bill

for

AN ACT

entitled

***Appropriation (General Public Services Expenditure 2022) Bill 2021,***

Being an Act to appropriate out of the Consolidated Revenue Fund a sum for the General Public Service for operational and capital expenditure for the year ending 31 December 2022.

MADE by the National Parliament.

**1. GRANT FOR GENERAL PUBLIC EXPENDITURE OF K21,791,471,069.00 AND DEBT AUTHORISATION OF K14,315,950,538.00.**

The Minister for Treasury may issue out of the Consolidated Revenue Fund and apply for the activities of the General Public Service for the year ending 31 December 2022, the sum of K21,791,471,069.00 for operational Expenditure and Capital Expenditure consisting of -

<b>(a) Operational Expenditure</b>	<b>K13,122,871,069.00 -</b>
(i) Personal Emoluments	K5,832,648,000.00; and
(ii) Goods and Services	K3,650,812,774.00; and
(iii) Functional Grants	K 593,947,710.00; and
(iv) Debt Interest Payment	K2,324,362,585.00; and
(v) GST and BMT	K 721,100,000.00; and
<b>(b) Capital Expenditure</b>	<b>K 8,668,600,000.00 -</b>
(i) Direct Government Financing of	K 4,887,300,000.00; and
(ii) Services Improvement Program	K 888,000,000.00; and
(iii) Concessional Loans of	K1,318,400,000.00; and
(iv) Donor Grants of	K1,574,900,000.00.
<b>(c) Debt Amortisation</b>	<b>K14,315,950,538.00.</b>

**2. APPROPRIATION.**

Sums granted under this Act out of the Consolidated Revenue Fund for the year ending 31 December 2022 are appropriated for the activities of the agencies listed in the Schedule in the year ending 31 December 2022 -

- (a) for the purpose of identifying the activities of agencies referred to in this Act, Volume 2, A, B, C and D of the 2022 Budget Books may be considered relevant documents; and

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- (b) for the purpose of identifying the capital expenditure referred to in this Act, Volume 2, A, B, C and D, and Volume 3, A and B of the 2022 Budget Publications are to be considered relevant documents; and
- (b) where additional donor grants are received in the year ending 31 December 2022, the additional grants may be issued out of the Consolidated Revenue Fund and appropriated to capital expenditures with the approval of the Treasurer; and
- (c) in the event the amounts appropriated for either donor grants or concessional loans are not received from the respective donors in the year ending 31 December 2022, these appropriations may not be issued from the Consolidated Revenue Fund and will lapse.

### **3. ADJUSTMENT OF APPROPRIATION THROUGH THE SECRETARY'S ADVANCE FOR NEW ACTIVITIES AND BETWEEN ACTIVITIES.**

(1) The Secretary for Treasury may direct the reallocation of the appropriation entitled "Secretary's Advance" which is appropriated to Division 207 - Treasury and Finance Miscellaneous for any activity under operational and capital expenditure.

(2) Reallocation of the Appropriation under "Secretary's Advance" may occur where the following conditions are met:

- (a) there is insufficient or no appropriation to meet expenditure for an activity within the operational and capital budget; and
- (b) the reallocation of appropriation is supported by the Minister responsible for the agency implementing the activity; and
- (c) the reallocation of appropriation is urgent and was unforeseen at the time of making this Act; and
- (d) the reallocation of appropriation is necessary for the delivery of essential services to the people of Papua New Guinea; and
- (e) the total appropriation reallocated does not exceed the aggregate of the net appropriation for the Secretary's Advance.

(3) Unexpected appropriations for activities within the operational budget may be reallocated to any Government activity, or activities of the National Parliament or Judiciary within the operational budget.

(4) The Appropriation for "Secretary's Advance" may only be increased by Parliament.

### **4. ADJUSTMENT OF APPROPRIATION BETWEEN ACTIVITY.**

(1) With the exception of the matters referred to under Subsections 1, 2 and 3, the Minister for Treasury may direct the reallocation of any unexpected appropriation for an activity under this Act to appropriations for other activities under this Act.

(2) Reallocation of appropriation may only occur where the following conditions are met:

- (a) there is insufficient or no appropriation to meet expenditure for an activity; and
- (b) the reallocation of appropriation is requested by the Minister responsible for the agency implementing the activity; and
- (c) the reallocation of appropriation is urgent and the reallocation of appropriation is unavoidable; and
- (d) the reallocation of appropriation was unforeseen at the time of making the Act; and
- (e) the reallocation of appropriation is necessary for the delivery of essential services to the people of Papua New Guinea.

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(3) Subject to the exceptions under this section, the total amount of reallocated appropriation authorised under this section shall not exceed a sum of K1,816,957,106.90 or ten per cent of the total appropriation of operational expenditure plus the aggregate of the direct financing component of capital expenditures, made under this Act -

- (a) an amount appropriated for an activity under Division 207 that is to be transferred either to a trust account or to the agency responsible for conducting the activity for which the amount is appropriated will not count towards the limit identified in this section; and
- (b) an amount transferred between agencies under Section 5 will not count towards the limit identified in this section; and
- (c) this section does not apply to appropriations made for the purposes of “Division 207 Treasury and Finance Miscellaneous” or to “Division 299 - Debt Servicing”.

### **5. ADJUSTMENT OF APPROPRIATIONS FOR ACTIVITIES IDENTIFIED IN DIVISION 207.**

(1) The Treasurer may, in exceptional circumstances, direct the reallocation of funding held in Division 207 Treasury and Finance Miscellaneous for other purposes.

(2) Only the Treasurer may direct the reallocation of appropriations for activities identified in Schedule 1.

(3) The Treasurer must publish in the Department of Treasury website a notice identifying the amount of the proposed transfer, the relevant divisions and the purpose of the transfer.

(4) The Treasurer may not delegate the powers provided by this section.

### **6. ADJUSTMENT OF APPROPRIATIONS FOR DIRECTLY FUNDED CAPITAL EXPENDITURE.**

(1) The Minister for Treasury may direct the reallocation of any unexpected appropriation for directly financed capital expenditure included in Volume 2, A, B, C and D of the 2022 Budget Publications to other capital expenditure included in Volume 2, A, B, C and D of the 2022 Budget Publications, where -

- (a) there is insufficient or no appropriation to meet capital expenditure activities; and
- (b) the reallocation is supported by the Agency Head, responsible for the agency implementing the capital expenditure activities; and
- (c) the reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

(2) The total amount of all reallocations authorised under this section shall not exceed the sum of K585,080,000.00 or ten per cent of total directly financed capital expenditures.

### **7. ADJUSTMENT OF APPROPRIATION FOR CAPITAL EXPENDITURE FUNDED BY GRANTS.**

The Minister for Treasury may direct the reallocation of any unexpended appropriation for a capital expenditure activity identified in Volume 2, A, B, C and D of the 2022 Budget Books to other capital expenditure activities identified in that volume of the Budget Publications where -

- (a) there is insufficient or no appropriation to meet expenditure for a capital expenditure activity; and
- (b) the transfer is requested by the donor providing the grant; and

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- (c) the Minister for Treasury agrees the need for reallocation of appropriation is urgent and was unforeseen at the time of the making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

### **8. ADJUSTMENT OF APPROPRIATION FOR CAPITAL EXPENDITURE FUNDED FROM CONCESSIONAL LOANS.**

The Minister for Treasury may direct the reallocation of any unexpected appropriation for a capital expenditure activity funded from a concessional loan to another capital expenditure activity included in Volume 2, A, B, C and D of the 2022 Budget Books and funded by a concessional loan where -

- (a) there is insufficient or no appropriation to meet expenditure for that other capital expenditure activity; and
- (b) the reallocation is supported by the Agency Head responsible for the agency implementing the capital expenditure activity; and
- (c) the Secretary for Treasury agrees the need for reallocation of appropriation is urgent and was unforeseen at the time of making this Act and is necessary for the delivery of essential services to the people of Papua New Guinea.

### **9. REALLOCATION OF AMOUNTS FROM DIVISION 299 - DEBT SERVICES.**

(1) The Minister for Treasury may authorise the reallocation of any unexpended appropriation for interest, fees or charges held under Division 299, and this reallocation may only be for activities identified in Division 207.

(2) Reallocation of Appropriation is permitted to only occur after the following conditions have been met:-

- (a) reallocation of Appropriation may only occur to the extent that projections of interest, fees or charges for the 2022 year published in the Mid-Year Economic and Fiscal Outlook Report are lower than the projections of interest, fees or charges for the 2022 year published in Volume 1 of the 2022 Budget Books; and
- (b) the Treasurer publishes a notice in the Department of Treasury website identifying the amount reallocated from Division 299, the circumstances justifying the reallocation and the remaining balance of the Division; and
- (c) the total amount of reallocation of appropriation for interest, fees or charges shall not exceed five per cent of the total appropriation for these items or a sum of K116,218,129.25; and
- (d) The Treasurer may not delegate the authority to reallocate unexpected appropriations held under Division 299.

### **10. DELEGATION OF POWER.**

The Minister for Treasury may, by written instrument, delegate the powers provided under Sections 3 and 4 to a permanently appointed public servant in the Department of Treasury holding the position of Deputy Secretary.

### **11. TRANSFER OF ACTIVITIES BETWEEN AGENCIES.**

Where an activity is transferred from one agency to another, the authority conferred by Section 3 and 4 extends to the reallocation or transfer of the remaining appropriation for that activity to the agency now responsible for the activity.

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**12. DIRECTIONS TO BE PUBLISHED.**

(1) The Secretary for Treasury shall publish a monthly report of all transfers made under this Act on the Department of Treasury website.

- (2) The report shall identify the following matters:
- (a) the Division number and name; and
  - (b) the initial appropriation for the Division; and
  - (c) the current appropriation for the Division; and
  - (d) warrants released for the Division in the relevant month; and
  - (e) total warrants released for the Division for the year to date; and
  - (f) the expenditure of the Division in the relevant month; and
  - (g) the expenditure of the Division for the year to date; and
  - (h) an explanation of changes in the value of Current Appropriation for the Division.

**13. DIRECTION TO REALLOCATE APPROPRIATIONS TO BE AVAILABLE TO AUDITOR GENERAL.**

(1) A copy of each direction under Sections 3, 4, 5, 6, 7 and 8 shall be made available to the Auditor General at the end of each quarter of the year ending 31 December 2022.

(2) A report of aggregate government expenditure performance in regards to government warrants and expenditure will be published in the mainstream print media for the first and third quarter of 2022.

**SCHEDULE.**

<b>BUDGET AGENCY</b>		<b>2022 BUDGET (PGK)</b>
<b>202</b>	<b>Office of Governor-General</b>	<b>12,344,000.00</b>
	Personnel Emoluments	3,175,000.00
	Goods and Services	4,169,000.00
	Capital Investment	5,000,000.00
<b>203</b>	<b>Department of Prime Minister &amp; NEC</b>	<b>478,071,000.00</b>
	Personnel Emoluments	60,320,000.00
	Goods and Services	23,221,000.00
	Capital Investment	394,530,000.00
<b>204</b>	<b>National Statistical Office</b>	<b>33,934,000.00</b>
	Personnel Emoluments	7,874,000.00
	Goods and Services	1,060,000.00
	Capital Investment	25,000,000.00
<b>205</b>	<b>Office of Bougainville Affairs</b>	<b>5,592,000.00</b>
	Personnel Emoluments	3,814,000.00
	Goods and Services	1,778,000.00
<b>206</b>	<b>Department of Finance</b>	<b>125,926,000.00</b>
	Personnel Emoluments	24,771,000.00
	Goods and Services	9,155,000.00
	Capital Investment	92,000,000.00

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<b>207 Treasury and Finance - Miscellaneous</b>	<b>2,605,470,000.00</b>
Personnel Emoluments	813,714,000.00
Goods and Services	1,791,756,000.00
<b>208 Department of Treasury</b>	<b>289,108,000.00</b>
Personnel Emoluments	23,517,000.00
Goods and Services	25,321,000.00
Capital Investment	240,270,000.00
<b>209 Registrar For Political Parties</b>	<b>6,800,000.00</b>
Personnel Emoluments	5,596,000.00
Goods and Services	1,204,000.00
<b>211 PNG Customs Service</b>	<b>98,449,000.00</b>
Personnel Emoluments	55,775,000.00
Goods and Services	17,624,000.00
Capital Investment	25,050,000.00
<b>212 Information Technology Division</b>	<b>4,952,000.00</b>
Personnel Emoluments	3,226,000.00
Goods and Services	1,726,000.00
<b>213 Fire Services</b>	<b>24,084,000.00</b>
Personnel Emoluments	17,208,000.00
Goods and Services	2,876,000.00
Capital Investment	4,000,000.00
<b>215 PNG Immigration and Citizenship Services</b>	<b>16,280,000.00</b>
Personnel Emoluments	16,280,000.00
<b>216 Internal Revenue Commission</b>	<b>120,126,000.00</b>
Personnel Emoluments	60,000,000.00
Goods and Services	35,126,000.00
Capital Investment	25,000,000.00
<b>217 Department of Foreign Affairs and Trade</b>	<b>46,379,000.00</b>
Personnel Emoluments	38,815,000.00
Goods and Services	7,564,000.00
<b>218 Office of the Public Prosecutor</b>	<b>19,165,000.00</b>
Personnel Emoluments	14,114,000.00
Goods and Services	4,051,000.00
Capital Investment	1,000,000.00
<b>219 PNG Institute of Public Administration</b>	<b>13,686,000.00</b>
Personnel Emoluments	7,967,000.00
Goods and Services	719,000.00
Capital Investment	5,000,000.00
<b>220 Department of Personnel Management</b>	<b>46,469,000.00</b>
Personnel Emoluments	15,379,000.00
Goods and Services	3,500,000.00
Capital Investment	27,590,000.00

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<b>221</b>	<b>Public Service Commission</b>	<b>10,939,000.00</b>
	Personnel Emoluments	5,509,000.00
	Goods and Services	1,430,000.00
	Capital Investment	4,000,000.00
<b>222</b>	<b>Office of the Public Solicitor</b>	<b>17,498,000.00</b>
	Personnel Emoluments	11,148,000.00
	Goods and Services	3,850,000.00
	Capital Investment	2,500,000.00
<b>224</b>	<b>Magisterial Services</b>	<b>51,170,000.00</b>
	Personnel Emoluments	42,750,000.00
	Goods and Services	3,670,000.00
	Capital Investment	4,750,000.00
<b>225</b>	<b>Department of Attorney-General</b>	<b>172,749,000.00</b>
	Personnel Emoluments	111,094,000.00
	Goods and Services	16,155,000.00
	Capital Investment	45,500,000.00
<b>226</b>	<b>Department of Corrective Institutional Services</b>	<b>159,594,000.00</b>
	Personnel Emoluments	101,693,000.00
	Goods and Services	32,901,000.00
	Capital Investment	25,000,000.00
<b>227</b>	<b>Provincial Treasuries</b>	<b>42,718,000.00</b>
	Personnel Emoluments	36,298,000.00
	Goods and Services	6,420,000.00
<b>228</b>	<b>Department of Police</b>	<b>360,208,000.00</b>
	Personnel Emoluments	285,662,000.00
	Goods and Services	51,546,000.00
	Capital Investment	23,000,000.00
<b>229</b>	<b>Department of National Planning and Monitoring</b>	<b>2,114,943,000.00</b>
	Personnel Emoluments	16,881,000.00
	Goods and Services	7,862,000.00
	Capital Investment	2,090,200,000.00
<b>230</b>	<b>Electoral Commission</b>	<b>22,411,000.00</b>
	Personnel Emoluments	8,083,000.00
	Goods and Services	6,368,000.00
	Capital Investment	7,960,000.00
<b>231</b>	<b>National Intelligence Organisation</b>	<b>11,289,000.00</b>
	Personnel Emoluments	5,250,000.00
	Goods & Services	1,039,000.00
	Capital Investment	5,000,000.00



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<b>232 Provincial and Local Government Affairs</b>	<b>59,440,000.00</b>
Personnel Emoluments	11,930,000.00
Goods and Services	10,160,000.00
Capital Investment	37,350,000.00
<b>233 Office of Censorship</b>	<b>7,317,000.00</b>
Personnel Emoluments	3,413,000.00
Goods and Services	1,404,000.00
Capital Investment	2,500,000.00
<b>234 Department of Defence</b>	<b>353,824,000.00</b>
Personnel Emoluments	223,414,000.00
Goods and Services	68,410,000.00
Capital Investment	62,000,000.00
<b>235 Department of Education</b>	<b>955,666,000.00</b>
Personnel Emoluments	142,306,000.00
Goods and Services	744,090,000.00
Capital Investment	69,270,000.00
<b>236 Department of Higher Education Research Science &amp; Technology</b>	<b>178,499,000.00</b>
Personnel Emoluments	36,480,000.00
Goods and Services	54,429,000.00
Capital Investment	87,590,000.00
<b>240 Department of Health</b>	<b>876,290,000.00</b>
Personnel Emoluments	73,269,000.00
Goods and Services	284,121,000.00
Capital Investment	518,900,000.00
<b>241 Hospital Management Services</b>	<b>540,652,000.00</b>
Personnel Emoluments	230,091,000.00
Goods and Services	12,561,000.00
Capital Investment	298,000,000.00
<b>242 Department of Community Development</b>	<b>74,468,000.00</b>
Personnel Emoluments	12,485,000.00
Goods and Services	11,273,000.00
Capital Investment	50,710,000.00
<b>243 National Volunteer Services</b>	<b>14,269,000.00</b>
Personnel Emoluments	2,318,000.00
Goods and Services	1,951,000.00
Capital Investment	10,000,000.00
<b>245 Conservation and Environment Protection Authority</b>	<b>39,788,000.00</b>
Personnel Emoluments	8,038,000.00
Capital Investment	31,750,000.00
<b>247 Department of Agriculture and Livestock</b>	<b>118,263,000.00</b>
Personnel Emoluments	12,936,000.00
Goods and Services	4,957,000.00
Capital Investment	100,370,000.00

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<b>251 PNG Science and Technology Secretariat</b>	<b>8,910,000.00</b>
Personnel Emoluments	2,150,000.00
Goods and Services	1,760,000.00
Capital Investment	5,000,000.00
<b>252 Department of Lands and Physical Planning</b>	<b>58,890,000.00</b>
Personnel Emoluments	18,023,000.00
Goods and Services	5,867,000.00
Capital Investment	35,000,000.00
<b>254 Department of Mineral Policy and Geohazards Management</b>	<b>15,975,000.00</b>
Personnel Emoluments	5,016,000.00
Goods and Services	3,909,000.00
Capital Investment	7,050,000.00
<b>255 Department of Petroleum and Energy</b>	<b>71,924,000.00</b>
Personnel Emoluments	11,745,000.00
Goods and Services	7,179,000.00
Capital Investment	53,000,000.00
<b>258 Department of Information and Communication</b>	<b>42,234,000.00</b>
Personnel Emoluments	4,000,000.00
Goods and Services	2,234,000.00
Capital Investment	36,000,000.00
<b>259 Department of Transport</b>	<b>42,616,000.00</b>
Personnel Emoluments	13,881,000.00
Goods and Services	5,715,000.00
Capital Investment	23,020,000.00
<b>261 Department of Commerce and Industry</b>	<b>241,270,000.00</b>
Personnel Emoluments	10,151,000.00
Goods and Services	3,609,000.00
Capital Investment	227,510,000.00
<b>262 Department of Industrial Relations</b>	<b>25,976,000.00</b>
Personnel Emoluments	15,992,000.00
Goods and Services	6,984,000.00
Capital Investment	3,000,000.00
<b>263 National Tripartite Consultative Council</b>	<b>698,000.00</b>
Personnel Emoluments	456,000.00
Goods and Services	242,000.00
<b>264 Department of Works and Implementation</b>	<b>1,128,746,000.00</b>
Personnel Emoluments	89,975,000.00
Goods and Services	66,721,000.00
Capital Investment	972,050,000.00
<b>267 Department of Implementation and Rural Development</b>	<b>63,513,000.00</b>
Personnel Emoluments	6,333,000.00
Goods and Services	1,680,000.00
Capital Investment	55,500,000.00

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<b>268 National Procurement Commission</b>	<b>6,007,000.00</b>
Personnel Emoluments	3,254,000.00
Goods and Services	1,753,000.00
Capital Investment	1,000,000.00
<b>299 Treasury and Finance - Public Debt Charges</b>	<b>2,324,362,585.00</b>
Debt Interest	2,324,362,585.00
<b>351 Office of Lukautim Pikinini</b>	<b>7,114,000.00</b>
Personnel Emoluments	2,079,000.00
Goods and Services	2,035,000.00
Capital Investment	3,000,000.00
<b>352 Civil Registry</b>	<b>4,427,000.00</b>
Personnel Emoluments	3,824,000.00
Goods and Services	603,000.00
<b>354 Bank of Papua New Guinea</b>	<b>5,000,000.00</b>
Capital Investment	5,000,000.00
<b>355 Office of Library and Archiives</b>	<b>14,001,000.00</b>
Personnel Emoluments	5,824,000.00
Goods and Services	4,177,000.00
Capital Investment	4,000,000.00
<b>356 Securities Commission of PNG</b>	<b>8,508,000.00</b>
Personnel Emoluments	4,770,000.00
Goods and Services	3,738,000.00
<b>358 Manam Restoration Authority</b>	<b>8,967,000.00</b>
Personnel Emoluments	2,180,000.00
Goods and Services	1,787,000.00
Capital Investment	5,000,000.00
<b>502 Office of the Auditor-General</b>	<b>21,406,000.00</b>
Personnel Emoluments	15,134,000.00
Goods and Services	6,272,000.00
<b>503 Ombudsman Commission</b>	<b>25,576,000.00</b>
Personnel Emoluments	21,708,000.00
Goods and Services	2,868,000.00
Capital Investment	1,000,000.00
<b>505 National Research Institute</b>	<b>5,546,000.00</b>
Personnel Emoluments	4,152,000.00
Goods and Services	1,394,000.00
<b>506 National Training Council</b>	<b>2,240,000.00</b>
Personnel Emoluments	1,500,000.00
Goods and Services	740,000.00
<b>507 National Economic &amp; Fiscal Commission</b>	<b>4,842,000.00</b>
Personnel Emoluments	2,777,000.00
Goods and Services	2,065,000.00

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<b>510</b>	<b>Legal Training Institute</b>	<b>3,068,000.00</b>
	Personnel Emoluments	2,743,000.00
	Goods and Services	325,000.00
<b>511</b>	<b>Papua New Guinea Climate Change Authority</b>	<b>49,168,000.00</b>
	Personnel Emoluments	5,599,000.00
	Goods and Services	2,339,000.00
	Capital Investment	41,230,000.00
<b>512</b>	<b>University of Papua New Guinea</b>	<b>88,230,000.00</b>
	Personnel Emoluments	78,230,000.00
	Capital Investment	10,000,000.00
<b>513</b>	<b>University of Technology</b>	<b>80,810,000.00</b>
	Personnel Emoluments	65,900,000.00
	Goods & Services	3,910,000.00
	Capital Investment	11,000,000.00
<b>514</b>	<b>University of Goroka</b>	<b>34,510,000.00</b>
	Personnel Emoluments	29,250,000.00
	Goods and Services	4,260,000.00
	Capital Investment	1,000,000.00
<b>515</b>	<b>University of Environment and Natural Resources</b>	<b>38,904,000.00</b>
	Personnel Emoluments	31,804,000.00
	Goods and Services	2,100,000.00
	Capital Investment	5,000,000.00
<b>516</b>	<b>Papua New Guinea Sports Foundation</b>	<b>28,289,000.00</b>
	Personnel Emoluments	9,613,000.00
	Goods and Services	3,616,000.00
	Capital Investment	15,060,000.00
<b>518</b>	<b>PNG Maritime College</b>	<b>12,442,000.00</b>
	Personnel Emoluments	7,238,000.00
	Goods and Services	1,204,000.00
	Capital Investment	4,000,000.00
<b>519</b>	<b>National Aids Council Secretariat</b>	<b>5,529,000.00</b>
	Personnel Emoluments	3,879,000.00
	Goods and Services	1,650,000.00
<b>520</b>	<b>Institute of Medical Research</b>	<b>18,779,000.00</b>
	Personnel Emoluments	12,625,000.00
	Goods and Services	1,154,000.00
	Capital Investment	5,000,000.00
<b>521</b>	<b>National Youth Commission</b>	<b>8,395,000.00</b>
	Personnel Emoluments	2,058,000.00
	Goods and Services	1,337,000.00
	Capital Investment	5,000,000.00

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<b>522</b>	<b>Constitutional and Law Reform Commission</b>	<b>4,613,000.00</b>
	Personnel Emoluments	2,255,000.00
	Goods and Services	358,000.00
	Capital Investment	2,000,000.00
<b>523</b>	<b>Papua New Guinea Accidents Investigation Commission</b>	<b>8,755,000.00</b>
	Personnel Emoluments	<b>6,060,000.00</b>
	Goods and Services	<b>695,000.00</b>
	Capital Investment	<b>2,000,000.00</b>
<b>524</b>	<b>Independent Public Business Corporation</b>	<b>85,000,000.00</b>
	Capital Investment	85,000,000.00
<b>525</b>	<b>National Broadcasting Commission</b>	<b>34,667,000.00</b>
	Personnel Emoluments	27,699,000.00
	Goods and Services	3,468,000.00
	Capital Investment	3,500,000.00
<b>526</b>	<b>National Maritime Safety Authority</b>	<b>23,840,000.00</b>
	Capital Investment	23,840,000.00
<b>531</b>	<b>Small to Medium Enterprise Corporation</b>	<b>11,439,000.00</b>
	Personnel Emoluments	6,139,000.00
	Goods and Services	1,300,000.00
	Capital Investment	4,000,000.00
<b>532</b>	<b>National Institute of Standards and Industrial Technology</b>	<b>8,669,000.00</b>
	Personnel Emoluments	5,451,000.00
	Goods and Services	2,218,000.00
	Capital Investment	1,000,000.00
<b>533</b>	<b>Industrial Centers Development Corporation</b>	<b>3,288,000.00</b>
	Personnel Emoluments	2,457,000.00
	Goods and Services	831,000.00
<b>535</b>	<b>Mineral Resources Authority</b>	<b>17,500,000.00</b>
	Capital Investment	17,500,000.00
<b>536</b>	<b>Kokonasa Industry Corporation</b>	<b>25,360,000.00</b>
	Personnel Emoluments	6,298,000.00
	Goods and Services	2,062,000.00
	Capital Investment	17,000,000.00
<b>537</b>	<b>National Airports Corporation</b>	<b>157,230,000.00</b>
	Capital Investment	157,230,000.00
<b>539</b>	<b>National Museum and Art Gallery</b>	<b>9,088,000.00</b>
	Personnel Emoluments	4,788,000.00
	Goods and Services	2,300,000.00
	Capital Investment	2,000,000.00
<b>540</b>	<b>Water PNG</b>	<b>38,080,000.00</b>
	Capital Investment	38,080,000.00

*Appropriation (General Public Services Expenditure 2022)*

<b>541 National Housing Corporation</b>	<b>21,016,000.00</b>
Personnel Emoluments	9,780,000.00
Goods and Services	1,236,000.00
Capital Investment	10,000,000.00
<b>542 National Cultural Commission</b>	<b>7,675,000.00</b>
Personnel Emoluments	3,545,000.00
Goods and Services	2,130,000.00
Capital Investment	2,000,000.00
<b>544 PNG DataCo</b>	<b>113,000,000.00</b>
Capital Investment	113,000,000.00
<b>545 Rural Airstrip Authority</b>	<b>7,500,000.00</b>
Goods and Services	2,500,000.00
Capital Investment	5,000,000.00
<b>546 PNG Power Limited</b>	<b>258,780,000.00</b>
Capital Investment	258,780,000.00
<b>548 PNG Ports Corporation</b>	<b>55,000,000.00</b>
Capital Investment	55,000,000.00
<b>551 National Fisheries Authority</b>	<b>7,390,000.00</b>
Capital Investment	7,390,000.00
<b>553 Fresh Produce Development Company</b>	<b>22,640,000.00</b>
Personnel Emoluments	4,353,000.00
Goods and Services	1,287,000.00
Capital Investment	17,000,000.00
<b>554 PNG Coffee Industry Corporation</b>	<b>26,089,000.00</b>
Personnel Emoluments	5,558,000.00
Goods and Services	2,531,000.00
Capital Investment	18,000,000.00
<b>557 PNG National Forest Authority</b>	<b>52,149,000.00</b>
Personnel Emoluments	34,818,000.00
Goods and Services	5,131,000.00
Capital Investment	12,200,000.00
<b>558 Tourism Promotion Authority</b>	<b>28,594,000.00</b>
Personnel Emoluments	4,340,000.00
Goods and Services	4,254,000.00
Capital Investment	20,000,000.00
<b>559 PNG Oil Palm Industry Corporation</b>	<b>17,893,000.00</b>
Personnel Emoluments	4,393,000.00
Goods and Services	1,500,000.00
Capital Investment	12,000,000.00

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<b>561 National Trade Office</b>	<b>6,570,000.00</b>
Personnel Emoluments	2,600,000.00
Goods and Services	1,970,000.00
Capital Investment	2,000,000.00
<b>562 National Agriculture Research Institute</b>	<b>16,659,000.00</b>
Personnel Emoluments	10,099,000.00
Goods and Services	1,560,000.00
Capital Investment	5,000,000.00
<b>563 National Agriculture Quarantine and Inspection Authority</b>	<b>8,499,000.00</b>
Personnel Emoluments	8,499,000.00
<b>565 Civil Aviation Safety Authority</b>	<b>15,245,000.00</b>
Personnel Emoluments	14,669,000.00
Goods and Services	576,000.00
<b>566 Cocoa Board</b>	<b>24,840,000.00</b>
Personnel Emoluments	7,529,000.00
Goods and Services	1,311,000.00
Capital Investment	16,000,000.00
<b>569 Independent Consumer and Competition Commission</b>	<b>10,280,000.00</b>
Personnel Emoluments	8,449,000.00
Goods and Services	1,831,000.00
<b>571 Fly River Provincial Administration</b>	<b>134,061,314.00</b>
Personnel Emoluments	70,452,000.00
Goods and Services	15,609,314.00
Capital Investment	48,000,000.00
<b>572 Gulf Provincial Administration</b>	<b>176,577,399.00</b>
Personnel Emoluments	35,628,000.00
Goods and Services	18,949,399.00
Capital Investment	122,000,000.00
<b>573 Central Provincial Administration</b>	<b>180,528,316.00</b>
Personnel Emoluments	94,823,000.00
Goods and Services	30,705,316.00
Capital Investment	55,000,000.00
<b>574 National Capital District</b>	<b>70,824,000.00</b>
Goods and Services	5,824,000.00
Capital Investment	65,000,000.00
<b>575 Milne Bay Provincial Administration</b>	<b>155,669,822.00</b>
Personnel Emoluments	83,644,000.00
Goods and Services	25,025,822.00
Capital Investment	47,000,000.00

*Appropriation (General Public Services Expenditure 2022)*

<b>576</b>	<b>Oro Provincial Administration</b>	<b>105,584,288.00</b>
	Personnel Emoluments	45,116,000.00
	Goods and Services	16,468,288.00
	Capital Investment	44,000,000.00
<b>577</b>	<b>Southern Highlands Provincial Administration</b>	<b>258,830,605.00</b>
	Personnel Emoluments	127,291,000.00
	Goods and Services	24,539,605.00
	Capital Investment	107,000,000.00
<b>578</b>	<b>Enga Provincial Administration</b>	<b>209,545,999.00</b>
	Personnel Emoluments	99,339,000.00
	Goods and Services	32,206,999.00
	Capital Investment	78,000,000.00
<b>579</b>	<b>Western Highlands Provincial Administration</b>	<b>181,260,074.00</b>
	Personnel Emoluments	126,345,000.00
	Goods and Services	9,915,074.00
	Capital Investment	45,000,000.00
<b>580</b>	<b>Simbu Provincial Administration</b>	<b>229,191,565.00</b>
	Personnel Emoluments	102,104,000.00
	Goods and Services	34,087,565.00
	Capital Investment	93,000,000.00
<b>581</b>	<b>Eastern Highlands Provincial Administration</b>	<b>293,982,751.00</b>
	Personnel Emoluments	137,090,000.00
	Goods and Services	42,392,751.00
	Capital Investment	114,500,000.00
<b>582</b>	<b>Morobe Provincial Administration</b>	<b>331,924,171.00</b>
	Personnel Emoluments	213,615,000.00
	Goods and Services	7,269,171.00
	Capital Investment	111,040,000.00
<b>583</b>	<b>Madang Provincial Administration</b>	<b>248,183,874.00</b>
	Personnel Emoluments	139,984,000.00
	Goods and Services	37,199,874.00
	Capital Investment	71,000,000.00
<b>584</b>	<b>East Sepik Provincial Administration</b>	<b>275,460,120.00</b>
	Personnel Emoluments	120,068,000.00
	Goods and Services	46,892,120.00
	Capital Investment	108,500,000.00
<b>585</b>	<b>Sandaun Provincial Administration</b>	<b>144,132,058.00</b>
	Personnel Emoluments	66,073,000.00
	Goods and Services	33,059,058.00
	Capital Investment	45,000,000.00



*Appropriation (General Public Services Expenditure 2022)*

<b>586</b>	<b>Manus Provincial Administration</b>	<b>79,629,452.00</b>
	Personnel Emoluments	37,087,000.00
	Goods and Services	16,542,452.00
	Capital Investment	26,000,000.00
<b>587</b>	<b>New Ireland Provincial Administration</b>	<b>107,537,081.00</b>
	Personnel Emoluments	62,973,000.00
	Goods and Services	1,564,081.00
	Capital Investment	43,000,000.00
<b>588</b>	<b>East New Britain Provincial Administration</b>	<b>179,379,987.00</b>
	Personnel Emoluments	115,054,000.00
	Goods and Services	16,755,987.00
	Capital Investment	47,570,000.00
<b>589</b>	<b>West New Britain Provincial Administration</b>	<b>158,388,397.00</b>
	Personnel Emoluments	84,301,000.00
	Goods and Services	30,087,397.00
	Capital Investment	44,000,000.00
<b>590</b>	<b>Autonomous Bougainville Administration</b>	<b>430,065,000.00</b>
	Personnel Emoluments	133,477,000.00
	Goods and Services	32,348,000.00
	Capital Investment	264,240,000.00
<b>591</b>	<b>Hela Provincial Administration</b>	<b>140,738,190.00</b>
	Personnel Emoluments	50,928,000.00
	Goods and Services	17,810,190.00
	Capital Investment	72,000,000.00
<b>592</b>	<b>Jiwaka Provincial Administration</b>	<b>157,466,480.00</b>
	Personnel Emoluments	73,179,000.00
	Goods and Services	27,287,480.00
	Capital Investment	57,000,000.00
<b>601</b>	<b>Manus Provincial Health Authority</b>	<b>21,503,600.00</b>
	Personnel Emoluments	11,748,000.00
	Goods and Services	6,755,600.00
	Capital Investment	3,000,000.00
<b>602</b>	<b>New Ireland Provincial Health Authority</b>	<b>41,398,000.00</b>
	Personnel Emoluments	27,974,000.00
	Goods and Services	10,424,000.00
	Capital Investment	3,000,000.00
<b>603</b>	<b>East New Britain Provincial Health Authority</b>	<b>36,957,187.00</b>
	Personnel Emoluments	26,700,000.00
	Goods and Services	7,257,187.00
	Capital Investment	3,000,000.00

*Appropriation (General Public Services Expenditure 2022)*

<b>604 West New Britain Provincial Health Authority</b>	<b>50,307,257.00</b>
Personnel Emoluments	34,695,000.00
Goods and Services	13,612,257.00
Capital Investment	2,000,000.00
<b>605 Western Provincial Health Authority</b>	<b>24,873,441.00</b>
Personnel Emoluments	10,157,000.00
Goods and Services	11,716,441.00
Capital Investment	3,000,000.00
<b>606 Sandaun Provincial Health Authority</b>	<b>45,823,720.00</b>
Personnel Emoluments	25,572,000.00
Goods and Services	17,251,720.00
Capital Investment	3,000,000.00
<b>607 East Sepik Provincial Health Authority</b>	<b>41,419,970.00</b>
Personnel Emoluments	20,339,000.00
Goods and Services	18,080,970.00
Capital Investment	3,000,000.00
<b>608 Madang Provincial Health Authority</b>	<b>38,195,296.00</b>
Personnel Emoluments	19,303,000.00
Goods and Services	15,892,296.00
Capital Investment	3,000,000.00
<b>609 Morobe Provincial Health Authority</b>	<b>183,151,000.00</b>
Personnel Emoluments	34,713,000.00
Goods and Services	11,418,000.00
Capital Investment	137,020,000.00
<b>610 Eastern Highlands Provincial Health Authority</b>	<b>54,616,690.00</b>
Personnel Emoluments	38,328,000.00
Goods and Services	13,288,690.00
Capital Investment	3,000,000.00
<b>611 Jiwaka Provincial Health Authority</b>	<b>38,114,289.00</b>
Personnel Emoluments	20,280,000.00
Goods and Services	14,834,289.00
Capital Investment	3,000,000.00
<b>612 Western Highlands Provincial Health Authority</b>	<b>43,973,490.00</b>
Personnel Emoluments	31,847,000.00
Goods and Services	9,126,490.00
Capital Investment	3,000,000.00
<b>613 Enga Provincial Health Authority</b>	<b>48,566,800.00</b>
Personnel Emoluments	37,557,000.00
Goods and Services	11,009,800.00
<b>614 Southern Highlands Provincial Health Authority</b>	<b>52,842,170.00</b>
Personnel Emoluments	40,091,000.00
Goods and Services	9,751,170.00
Capital Investment	3,000,000.00

*Appropriation (General Public Services Expenditure 2022)*

<b>615 Hela Provincial Health Authority</b>	<b>34,430,600.00</b>
Personnel Emoluments	21,611,000.00
Goods and Services	9,819,600.00
Capital Investment	3,000,000.00
<b>616 Gulf Provincial Health Authority</b>	<b>28,676,038.00</b>
Personnel Emoluments	15,000,000.00
Goods and Services	10,676,038.00
Capital Investment	3,000,000.00
<b>617 Central Provincial Health Authority</b>	<b>17,098,735.00</b>
Personnel Emoluments	6,871,000.00
Goods and Services	7,227,735.00
Capital Investment	3,000,000.00
<b>618 Milne Bay Provincial Health Authority</b>	<b>42,087,530.00</b>
Personnel Emoluments	25,764,000.00
Goods and Services	13,323,530.00
Capital Investment	3,000,000.00
<b>619 Oro Provincial Health Authority</b>	<b>27,142,843.00</b>
Personnel Emoluments	13,528,000.00
Goods and Services	10,614,843.00
Capital Investment	3,000,000.00
<b>620 Port Moresby General Hospital</b>	<b>151,205,000.00</b>
Personnel Emoluments	64,518,000.00
Goods and Services	24,687,000.00
Capital Investment	62,000,000.00
<b>621 Simbu Provincial Health Authority</b>	<b>36,240,385.00</b>
Personnel Emoluments	22,709,000.00
Goods and Services	10,531,385.00
Capital Investment	3,000,000.00
<b>622 National Capital District Provincial Health Authority</b>	<b>41,262,500.00</b>
Personnel Emoluments	28,939,000.00
Goods and Services	9,323,500.00
Capital Investment	3,000,000.00
<b>623 DSC and Mental Health</b>	<b>13,473,000.00</b>
Personnel Emoluments	9,598,000.00
Goods and Services	3,875,000.00
<b>GST and Book Makers Tax</b>	<b>721,100,000.00</b>
<b>GRAND TOTAL</b>	<b>21,791,471,069.00</b>